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1965-1966
Budgets
County
San Luis Obispo Co.

1965 - 1966

COUNTY OF SAN LUIS OBISPO STATE OF CALIFORNIA

Final Budget

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PREFACE

The Board of Supervisors of the County of San Luis Obispo presents herewith the FINAL COUNTY BUDGET for the year beginning July 1, 1965 and ending June 30, 1966.

This Budget has been compiled in accordance with the provisions of Sections 29000 to 29198 inclusive of the Government Code as amended, known as the County Budget Act, and Sections of the California Administrative Code as amended. It shows, (1) the amounts that have been approved by the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Fixed Assets, and Provisions for Contingencies; (2) a statement showing an estimate of the resources, including property taxes, that are expected to accrue during the fiscal period and their sources; (3) the amount allowed by the County Board of Supervisors for the current expenses of County Government for said fiscal period; and (4) the Tax Rate fixed in accordance therewith to provide the specified amount of the respective funds.

The requirements of School Districts and Special Districts within the County, whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information.

In addition, incorporated in this report is the Financial Report of the County of San Luis Obispo for the Fiscal Year Ended June 30, 1965, compiled in conformity with Section 25253 of the Government Code.

Respectfully submitted,

SAN LUIS OBISPO COUNTY BOARD OF SUPERVISORS
FRED C. KIMBALL, District III, Chairman
M. ROLAND GATES, District I
SAMUEL L. BORRADORI, District II
LYLE F. CARPENTER, District IV
HANS HEILMANN, District V

Compiled by
EVA D. HURD,
Auditor-Controller

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Assessor	0130	5
Auditor-Controller	0110	3
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Care of Court Wards	4500	92
Central Data Processing	0190	8
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Civil Defense	1640	63
Civil Service - Personnel	0310	9
Clerk	1040	34
Communications - Unallocated Telephone Expense	0500	11
Constables	1130-5	42
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Coroner	1620	61
Court of Conciliation	1013	26
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Grand Jury	1080	38
Grounds	0630	14
Health Department	3100	72
Historical Museum	6210	110
Hospitals		
Atascadero General	4450	89
Casa Loma Sanatorium	4480	91
San Luis Obispo County General	4400	87
Humane Service	1680	66
Insurance	0910	19
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Libraries		
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Sheriff	1110	40
Soil Conservation	1490	55
Special Public Health	3110	73
State Correctional Schools	1250	53
State Forestry Service	1310	54
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Superior Courts	1010	25
Surveyor	0970	22
Tax and License Collector	0140	6
Treasurer	0120	4
Veterans Buildings	6300	111
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Welfare		
Administration	4100-1	75
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State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR THE FISCAL YEAR 19 65 - 66

COUNTY BUDGET FORM
SCHEDULE I

PRINTED BY A. CARLISLE & CO., S. F. 47-1132

FUND (1)		REQUIREMENTS: Expenditure Appropriations (2)	Provisions for Reserves (Increases or New Reserves) (3)	Total Requirements (4)	MEANS OF FINANCING: Available Financing (5)	Amount to be Raised by Current Property Tax Levy: Total (6)	Unsecured (7)	Secured (8)	Tax Rate on Secured Roll Actual XX Estimated (9)
COUNTY WIDE FUNDS:									
General	0001	15,798,770	36,071	15,834,841	10,595,786	5,239,055	191,500	5,047,555	2.34
Road	0002	1,706,745		1,706,745	1,706,745				
Accumulative Capital Outlay	0003	261,200	58,360	319,560	96,060	223,500	8,500	215,000	.10
SLO Co. Hospital Debt Service	0011	78,650		78,650	16,021	62,629	2,550	60,079	.03
Fish and Game	0041	5,500		5,500	5,500				
Special Aviation	0042	53,976		53,976	53,976				
Total County Wide Funds		17,904,841	94,431	17,999,272	12,474,088	5,525,184	202,550	5,322,634	2.47
LESS THAN COUNTY WIDE FUNDS:									
Special Roads # 1, 2, 3, 4, 5	0020	67,000		67,000	4,965	62,035	1,800	60,235	.06
County Library	0026	206,489		206,489	13,791	192,698	5,250	187,448	.11
Total Less Than County Wide Funds		273,489		273,489	18,756	254,733	7,050	247,683	.17
GRAND TOTAL		18,178,330	94,431	18,272,761	12,492,844	5,779,917	209,600	5,570,317	2.64

(10)	COUNTY WIDE TAX BASE: Secured Roll: Locally Assessed (11)	State Assessed (12)	Total Secured (13)	Unsecured Roll (14)
Land	79,856,213	1,138,650	80,994,863	
Improvements	78,931,224	48,129,780	127,061,004	
Personal Property	8,347,990	16,532,370	24,880,360	
Total Gross Assessed Valuation	167,135,427	65,800,800	232,936,227	
Less Exemptions	5,499,790		5,499,790	
Total Net Assessed Valuation	161,635,637	65,800,800	227,436,437	9,447,060
Less Allowances for: Delinquencies (11) ___ %; (12) ___ %; (13) 5 %; (14) 10 %			11,371,822	944,706
(Identify)				
(Identify)				
Adusted Valuation for Rate Computation Purposes			216,064,615	8,502,354

I

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo

STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 19 65 - 66

COUNTY BUDGET FORM
SCHEDULE 2

FUND (1)		Fund Balance (Per Auditor) as of June 30, 19 65 Actual ☒ Estimated ☐ (2)	Less: Fund Balance — Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Prop. Taxes) (8)	Total Available Financing (9)
			Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A.C.O. Funds (4)	Other Reserves (5)				
COUNTY WIDE FUNDS:									
General	0001	797,615	109,744	366,181	8,728	(7,500)	305,462	10,290,324	10,595,786
Road	0002	716,527	185,258	42,324	112,600		376,345	1,330,400	1,706,745
Accumulative Capital Outlay	0003	380,341	196,439	183,902				96,060	96,060
SLO Co. Hospital Debt Service	0011	25,816		11,825			13,991	2,030	16,021
Fish and Game	0041	7,969		6,929			1,040	4,460	5,500
Special Aviation	0042	36,638	7,500	17,527		7,500	19,111	34,865	53,976
Total County Wide Funds		1,964,906	498,941	628,688	121,328		715,949	11,758,139	12,474,088
LESS THAN COUNTY WIDE FUNDS:									
Special Roads, # 1, 2, 3, 4, 5,	0020	3,265					3,265	1,700	4,965
County Library	0026	11,956	5,848				6,108	7,683	13,791
Total Less Than County Wide Funds		15,221	5,848				9,373	9,383	18,756
GRAND TOTAL		1,980,127	504,789	628,688	121,328		725,322	11,767,522	12,492,844

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 3

SUMMARY OF ESTIMATED REVENUES

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	Approved/Adopted by the Board of Supervisors 19 65 - 66 (5)
SUMMARIZATION BY SOURCE:					
Taxes (other than current property)		573,384.16	594,662.48	579,500.00	590,500.00
Licenses and Permits		82,401.80	80,560.78	96,365.00	92,365.00
Fines, Forfeits, Penalties		270,086.63	274,737.54	266,410.00	266,410.00
Use of Money and Property		171,329.97	222,757.89	230,291.00	224,596.00
Aid from Other Governmental Agencies		7,088,773.31	8,178,659.87	9,397,922.00	9,628,298.00
Charges for Current Services		1,138,190.40	866,103.58	879,390.00	911,478.00
Other Revenues		37,940.02	47,524.22	53,875.00	53,875.00
GRAND TOTAL		9,362,106.29	10,265,006.36	11,503,753.00	11,767,522.00
SUMMARIZATION BY FUND:					
COUNTY WIDE FUNDS:					
General	0001	8,033,164.95	8,895,270.45	10,111,538.00	10,290,324.00
Road	0002	1,281,383.73	1,329,207.55	1,330,400.00	1,330,400.00
Accumlative Capital Outlay	0003	25,849.69	18,097.43	12,060.00	96,060.00
SLO County General Hospital Debt Service	0011	2,350.28	2,274.55	2,030.00	2,030.00
Fish and Game	0041	3,210.00	4,267.00	4,460.00	4,460.00
Special Aviation	0142	6,217.59	5,837.10	34,865.00	34,865.00
Total County Wide Funds		9,352,176.24	10,254,954.08	11,495,353.00	11,758,139.00
LESS THAN COUNTY WIDE FUNDS:					
Special Roads # 1, 2, 3, 4, 5	0020	1,977.64	2,244.08	1,700.00	1,700.00
County Library	0026	7,952.41	7,808.20	6,700.00	7,683.00
Total Less Than County Wide Funds		9,930.05	10,052.28	8,400.00	9,383.00
GRAND TOTAL		9,362,106.29	10,265,006.36	11,503,753.00	11,767,522.00

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 65 - 66

COUNTY BUDGET FORM
SCHEDULE 4

PRINTED BY A. CARLISLE & CO., S. F. 47-1133

REVENUE CLASSIFICATION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Board of Supervisors 19 65 - 66 (5)	Fund (General unless otherwise indicated) (6)
TAXES OTHER THAN PROPERTY						
Property Taxes - Prior Secured	5013	104,778.99	137,379.80	105,000.00	115,000.00	
		4,661.59	7,428.66	5,000.00	7,000.00	Accum. Capital Outlay
		2,097.75	2,210.60	2,000.00	2,000.00	Hospital Debt Service
		1,854.04	2,196.62	1,700.00	1,700.00	Special Roads
		4,441.91	5,040.95	4,000.00	5,000.00	County Library
Property Taxes - Prior Unsecured	5014	8,501.51	2,749.25		3,000.00	
		301.93	116.95			Accum. Capital Outlay
		135.92	34.87			Hospital Debt Service
		109.16	44.51			Special Roads
		232.61	80.59			County Library
Solvent Credit	5015	2,060.80	1,772.54	1,800.00	1,800.00	
Penalties & Costs on Delinquent Taxes	5016	32,841.13	7,933.71	15,000.00	10,000.00	
Sales and Use Taxes	5017	348,570.69	354,152.83	325,000.00	325,000.00	
Franchises	5018	59,090.41	66,367.26	70,000.00	70,000.00	
Other Taxes	5019	3,705.72	7,153.34	50,000.00	50,000.00	
Total Taxes Other Than Current Property		573,384.16*	594,662.48*	579,500.00*	590,500.00*	
LICENSES AND PERMITS						
Animal Licenses	5110	3,238.00	5,298.50	7,000.00	5,000.00	
Business Licenses	5120	13,473.55	14,455.28	15,250.00	15,250.00	
Construction Permits	5130	61,782.25	55,724.00	68,000.00	66,000.00	
Road Privileges and Permits	5140	10.00	650.00	1,000.00	1,000.00	
Zoning Permits	5150	2,310.00	2,846.00	2,500.00	2,500.00	
Other Licenses and Permits	5160	1,588.00	1,587.00	2,615.00	2,615.00	
Total Licenses and Permits		82,401.80*	80,560.78*	96,365.00*	92,365.00*	
FINES, FORFEITS AND PENALTIES						
Vehicle Code Fines	5210	9,418.89	7,820.58	6,950.00	6,950.00	
		222,268.33	222,130.81	211,000.00	211,000.00	Road
Other Court Fines	5220	22,478.41	22,401.15	24,200.00	24,200.00	
		12,711.00	18,118.00	19,800.00	19,800.00	Road
		3,210.00	4,267.00	4,460.00	4,460.00	Fish and Game
Total Fines, Forfeits, and Penalties		270,086.63*	274,737.54*	266,410.00*	266,410.00*	
REVENUE FROM USE OF MONEY AND PROPERTY						
Interest	5311	90,477.82	152,108.28	150,000.00	150,000.00	
		20,788.33	8,031.78	7,000.00	8,000.00	Accum. Capital Outlay
		72.53				Hospital Debt Service
Rents and Concessions	5320	59,991.29	62,617.83	73,291.00	66,596.00	
Total Revenue from use of Money and Property		171,329.97*	222,757.89*	230,291.00*	224,596.00*	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 65 - 66

COUNTY BUDGET FORM
SCHEDULE 4

PRINTED BY A. CAMPBELL & CO., S. F. 47-1132

REVENUE CLASSIFICATION		Actual Revenues 19 63 - 64	Actual ☒ Estimated ☐ Revenues 19 64 - 65	Revenue Estimates Requested ☐ Recommended ☐ 19 65 - 66	~~Approved~~/Adopted by the Board of Supervisors 19 65 - 66	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
AID FROM OTHER GOVERNMENTAL AGENCIES						
STATE:						
Alcoholic Beverage License Fees	5411	31,266.13	24,984.00	25,000.00	25,000.00	
Aviation Fuel Tax	5412	6,217.59	5,837.10	7,500.00	7,500.00	Special Aviation
Highway Users Tax	5413	982,090.38	1,085,551.16	1,097,300.00	1,097.300.00	Road
Motor Vehicle In-Lieu Tax	5414	386,772.23	437,025.70	370,200.00	455,900.00	
Trailer Coach In-Lieu Tax	5415	21,304.92	25,877.27	25,000.00	25,000.00	
Other In-Lieu Tax	5416	537.82	110.28	450.00	110.00	
		24.27	4.97			Accum. Capital Outlay
		10.97	2.25			Hospital Debt Service
		14.44	2.95			Special Roads
		26.49	5.43			County Library
Welfare Administration	5421	42,903.97	63,953.31	105,748.00	105,748.00	
Aid for Aged	5422	1,143,844.73	1,221.756.26	1,320,135.00	1,320,135.00	
Aid for Blind	5423	41,787.18	48,287.63	52,944.00	52,944.00	
Aid Children	5424	686,791.52	780,836.87	859,108.00	859,108.00	
Aid for Crippled Children	5425	83,409.51	80,250.84	99,700.00	92,200.00	
Aid for Disabled	5426	171,239.04	275,509.57	413,712.00	413,712.00	
Medical Assistance to Aged	5427	146,926.66	174,771.31	197,850.00	197,850.00	
Medical Care	5428	263,808.60	327,388.94	328,302.00	328,302.00	
Health Administration	5431	35,437.00	35,849.00	35,849.00	35,849.00	
Aid for Cerebral Palsy	5432	11,617.47	14,999.64	15,012.00	15,012.00	
Aid for Mental Health	5433	52,819.96	119,131.86	150,000.00	150,000.00	
Aid for Tuberculosis Control	5434	36,591.72	29,734.73	22,000.00	10,909.00	
Other Aid for Health	5435	296.19	3,992.75	8,808.00	8,808.00	
Aid for Agricultural	5441	3,300.00	3,300.00	3,300.00	3,300.00	
Aid for Construction	5443		31,634.00	89,000.00	113,966.00	
Aid for Veteran's Affairs	5447	8,564.63	6,982.47	10,973.00	10,973.00	
Aid-Other	5448		2,768.97			
Total Aid from State		4,157,603.42*	4,800,549.26*	5,237,891.00*	5,329,626.00*	
FEDERAL:						
Welfare Administration	5451	342,778.99	441,373.91	566,521.00	580,123.00	
Aid for Aged	5452	1,129,360.02	1,177,379.15	1,252,278.00	1,252,278.00	
Aid for Blind	5453	30,544.44	32,904.11	32,886.00	32,886.00	
Aid for Children	5454	670,429.98	834,008.00	921,465.00	921,465.00	
Aid for Disabled	5455	162,516.84	240,306.49	352,872.00	352,872.00	
Medical Assistance to Aged	5456	307,711.82	259,676.94	395,700.00	395,700.00	
Medical Care	5458	263,808.60	327,388.94	328,301.00	328,301.00	
Health Administration	5461	17,556.00	27,098.00	6,383.00	6,372.00	Special Public Health
Aid for Construction	5462		31,634.00		24,966.00	
					81,000.00	Accum. Capital Outlay
				27,365.00	27,365.00	Special Aviation
Forest Reserve Revenue	5464	852.84	1,057.56	800.00	800.00	Road
Grazing Fees	5465	2,561.05	3,606.66	3,000.00	3,000.00	
Other Aid	5467	1,313.12		270,770.00	289,954.00	
Total Federal Aid		2,929,433.70*	3,376.433.76*	4,158,341.00*	4,297,082.00*	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 65 - 66

PRINTED BY A. CARLISLE & CO., S.F. 47-1132

REVENUE CLASSIFICATION		Actual Revenues 19 63 - 64	Actual ☒ Estimated ☐ Revenues 19 64 - 65	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66	~~Approved~~/Adopted by the Board of Supervisors 19 65 - 66	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
OTHER GOVERNMENTAL AGENCIES:						
Other In-Lieu Taxes	5471	1,629.51	1,559.84	1,600.00	1,500.00	
		73.57	90.18	60.00	60.00	Accum. Capital Outlay
		33.11	26.83	30.00	30.00	Hospital Debt Service
Total - Other Governmental Agencies		1,736.19*	1,676.85*	1,690.00*	1,590.00*	
Total Aid from Other Governmental Agencies		7,088,773.31*	8,178,659.87*	9,397,922.00*	9,628,298.00*	
CHARGES FOR CURRENT SERVICES						
Assessment and Collection Fees	5505	8,482.14	1,434.95	71,000.00	51,000.00	
Auditing and Accounting Fees	5510	1,388.57	2,044.32	2,000.00	2,000.00	
Election Services	5520	2,481.13		5,000.00	5,000.00	
Inheritance Tax Fees	5525	9,532.75	10,894.24	7,000.00	7,000.00	
Legal Services	5530	1,021.27	1,520.00			
Planning and Engineering Services	5540	8,683.85	14,964.74	10,200.00	10,200.00	
		85.00	292.00			Road
Agricultural Services:	5550					
Rodent Control	5551	14,952.25	10,171.99	9,000.00	9,000.00	
Insect Control	5552	23.90	1.50	100.00	100.00	
Weed Control	5553	2,605.00	1,775.84	2,500.00	2,500.00	
Standarization Inspections	5554	7,185.22	11,073.16	10,500.00	10,500.00	
Civil Process Service	5560	9,592.17	9,905.36	9,620.00	9,620.00	
Court Fees and Costs	5565	47,083.96	38,030.06	47,350.00	47,350.00	
Estate Fees	5570	4,984.09	5,202.16	4,000.00	4,000.00	
Guardianship Fees	5571	1,117.83	1,398.59	1,200.00	1,200.00	
Law Enforcement Services	5580	1,157.82	1,852.61	1,700.00	1,700.00	
Recording Fees	5585	75,419.79	72,057.45	72,000.00	72,000.00	
Road and Street Services	5590	350.03	244.40			Road
Health Fees	5610	9,323.35	3,213.00	8,000.00	8,000.00	
Mental Health Services	5615	9,488.50	10,349.84	10,000.00	10,000.00	
Adoption Services	5625	7,500.00	6,900.00	4,200.00	4,200.00	
Crippled Children Services	5630	7,183.67	6,747.04	7,000.00	7,000.00	
Institutional Services:	5635					
Hospitals	5635.1	716,751.61	456,272.96	401,500.00	450,300.00	
Welfare	5635.2	12,871.74				
Probation	5635.3	7,113.82	4,339.25	3,620.00	3,620.00	
Sheriff	5635.4	1,656.98	349.50	390.00	390.00	
Juvenile Hall	5635.5	4,563.77	9,228.96	7,000.00	7,000.00	
Youth Authority Placement	5635.6	540.53	1,045.26	1,500.00	1,500.00	
Library Services	5655	3,218.99	2,686.76	2,700.00	2,683.00	County Library
Park and Recreation Fees:	5660					
Golf Green Fees	5661	101,106.77	112,934.58	115,000.00	115,000.00	
Camping Fees	5662	19,051.85	24,054.60	23,100.00	23,100.00	
Daily Passes	5663	10,988.00	9,940.00	9,500.00	9,500.00	
Season Passes	5664	5,456.00	6,355.00	5,300.00	5,300.00	
Season Boat Licenses	5665	3,026.00	3,498.50	2,975.00	2,975.00	
Income from Concession	5666	5,205.93	6,044.45	5,650.00	5,650.00	
Other Recreational Fees	5670	6,039.75	6,344.25	6,000.00	6,000.00	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 65 - 66

COUNTY BUDGET FORM
SCHEDULE 4

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REVENUE CLASSIFICATION		Actual Revenues 19 63 - 64	Actual ☒ Estimated ☐ Revenues 19 64 - 65	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66	~~Approved~~/Adopted by the Board of Supervisors 19 65 - 66	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Other Charges for Current Services:	5680					
Aircraft Landing Fees	5681	2,373.20	2,730.63	3,000.00	3,000.00	
Other	5683	8,583.17	10,205.63	9,785.00	13,090.00	
Total Charges for Current Services		1,138,190.40 *	866,103.58 *	879,390.00 *	911,478.00 *	
OTHER REVENUES						
Premium and Accrued Interest on Bonds Issued	5720	62.00				
Revenue Applicable to Prior Years	5750	(5,972.91)	(29,242.38)			Road
			798.50			
			(8.08)			County Library
Sale of Fixed Assets	5760	202.00	803.92	200.00	200.00	
		51.50	125.00			Road
			2,424.89			Accum. Capital Outlay
Other Sales	5781-5	35,403.12	50,294.00	52,175.00	52,175.00	
		252.00	446.42	600.00	600.00	Road
Other	5790	5,178.54	21,435.70			
		2,731.36	443.70	900.00	900.00	Road
		32.41	2.55			County Library
Total - Other Revenues		37,940.02 *	47,524.22 *	53,875.00 *	53,875.00 *	
TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		9,362,106.29 *	10,265,006.36 *	11,503,753.00 *	11,767,522.00 *	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 65 - 66

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 63 - 64 (2)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Board of Supervisors 19 65 - 66 (5)
GENERAL GOVERNMENT					
LEGISLATIVE - ADMINISTRATIVE					
Board of Supervisors	0010	60,554	67,918	68,757	65,757
Administrative Officer	0030	36,599	38,436	44,897	44,612
Total Legislative - Administrative		97,153*	106,354*	113,654	110,369*
FINANCE					
Auditor- Controller	0110	92,750	91,241	96,404	91,646
Treasurer	0120	33,775	28,334	33,220	33,523
Assessor	0130	222,755	232,028	257,647	246,888
Tax and License Collector	0140	82,768	84,707	90,565	90,447
Purchasing Agent	0150	35,730	36,909	37,763	38,123
Central Data Processing	0190	63,398	98,533	102,912	102,753
Total Finance		531,176*	571,752*	618,511*	603,380*
PERSONNEL					
Civil Service	0310	23,198	26,694	30,312	30,183
Total Personnel		23,198*	26,694*	30,312*	30,183*
ELECTIONS					
Elections	0410	58,238	55,815	64,187	63,528
Total Elections		58,238*	55,815*	64,187*	63,528*
COMMUNCIATIONS					
Unallocated Telephone Expense	0500	33,847	49,300	50,319	50,366
Total Communciations		33,847*	49,300*	50,319*	50,366*
PROPERTY MANAGEMENT					
Buildings Department	0620	181,151	239,343	253,123	248,034
Grounds	0630	21,465	22,795	22,499	22,775
Total Property Management		202,616*	262,138*	275,622*	270,809*
PLANT ACQUISITION					
Plant Acquisition - General	0701	19,844	23,423	35,380	32,354
Plant Acquisition - ACO Fund	0703	988,023	306,508	261,200	261,200
Plant Acquisition - Special Public Health	0712	19,606	151,102	16,000	16,000
Total Plant Acquisition:		1,027,473*	481,033*	312,580*	309,554*
PROMOTION					
Exploitation of County Resources	0810	8,173	8,904	8,100	8,100
Total Promotion		8,173*	8,904*	8,100*	8,100*
OTHER GENERAL					
Insurance	0910	68,536	115,962	128,900	128,900
Employee Benefits	0920	246,307	266,390	308,000	298,000
Public Works-Administration & Engineering	0960	(1,451)	1,979		
County Surveyor	0970	66,326	62,438	68,742	69,414
Central Duplicating	0981	410			
County Garage	0982	391			
Total Other General		380,519*	446,769*	505,642*	496,314*
TOTAL GENERAL GOVERNMENT		2,362,393*	2,008,759*	1,978,927*	1,942,603*

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1965 - 66

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 1963 - 64 (2)	Actual [X] Estimated [ ] Expenditures 1964 - 65 (3)	Expenditure Estimates Requested [ ] Recommended [X] 1965 - 66 (4)	~~Approved~~/Adopted by the Board of Supervisors 1965 - 66 (5)
PUBLIC PROTECTION					
JUDICIAL					
Superior Courts	1010	56,528	81,245	84,152	84,066
Court of Conciliation	1013		3,493	16,440	16,440
Public Defender	1014			15,000	10,000
Justice Courts - Unallocated	1030	218	674	1,150	1,150
Judicial District - No. 1	1031	23,232	26,803	27,067	29,081
Judicial District - No. 2	1032	15,704	19,179	22,514	22,099
Judicial District - No. 3	1033	35,736	41,678	44,602	44,515
Judicial District - No. 4	1034	37,381	45,099	43,075	43,648
Judicial District - No. 5	1035	20,311	20,193	24,178	24,142
County Clerk	1040	71,217	83,731	80,276	80,042
District Attorney	1050	147,922	174,093	194,701	197,228
Court Reporter	1060	28,126	40,202	29,831	29,831
Jury Commissioner	1070	8,719	9,822	10,341	13,234
Grand Jury	1080	11,049	10,736	14,150	14,150
Law Library	1090	1,295			
Total Judicial		457,438*	556,948*	607,477*	609,626*
POLICE PROTECTION					
Sheriff	1110	337,106	414,788	418,575	427,138
Sheriff - Nacimiento Lake	1111			16,647	
Constables - Unallocated	1130			375	375
Constable - District No. 1	1131	5,230	6,262	6,595	6,595
Constable - District No. 2	1132	6,114	6,738	6,850	7,600
Constable - District No. 3	1133	5,394	5,840	5,708	5,708
Constable - District No. 4	1134	6,382	5,450	8,885	9,235
Constable - District No. 5	1135	4,803	5,431	5,225	6,785
Crossing Guards	1140		18,907	12,000	12,000
Total Police Protection		365,029*	463,416*	480,860*	475,436*
DETENTION AND CORRECTION					
County Jail	1210	66,610	62,934	76,737	76,563
Rehabilitation Center	1220	78,666	78,283	86,504	87,624
Juvenile Hall	1230	33,241	36,693	51,682	44,506
Probation Officer	1240	94,597	113,971	144,808	144,540
State Correctional Schools	1250	24,390	21,740	30,000	27,000
Total Detention and Correction		297,504*	313,621*	389,731*	380,233*
FIRE PROTECTION					
State Forestry Service	1310	58,644	64,216	69,687	83,687
Total Fire Protection		58,644*	64,216*	69,687*	83,687*
CONSERVATION					
Soil Conservation	1490	1,150	1,100	1,100	1,100
Wildlife and Grazing Protection	1495	200	3,500	5,000	5,000
Total Conservation		1,350*	4,600*	6,100*	6,100*
PROTECTIVE INSPECTION					
Buildings Inspection	1510	59,615	59,978	66,146	66,081
Agricultural Commissioner	1520	126,347	134,863	145,217	139,790
Sealer of Weights and Measures	1530	19,760	33,047	26,602	25,443
Total Protective Inspection		205,722*	227,888*	237,965*	231,314*

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 65 - 66

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 63 - 64 (2)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	Approved/Adopted by the Board of Supervisors 19 65 - 66 (5)
PUBLIC PROTECTION Continued					
OTHER PROTECTION					
Recorder	1610	56,434	63,782	63,531	62,558
Coroner	1620	20,696	23,929	31,890	32,628
Public Administrator - Guardian	1630	15,188	20,876	21,366	21,422
Civil Defense	1640	6,031	4,560	4,298	4,268
Planning Department	1650	90,368	90,685	97,530	98,146
Fish and Game	1660	6,110	2,028	5,500	5,500
Humane Service	1680	15,730	18,778	19,388	15,400
Local Agency Formation Commission	1690	564	2,276	4,832	4,796
Total Other Protection		211,121*	226,914*	248,335*	244,718*
TOTAL PUBLIC PROTECTION		1,596,808*	1,857,603*	2,040,155*	2,031,114*
ROADS					
ROADS					
Roads - Road Fund	2000	1,334,947	1,147,092	1,359,998	1,554,183
Roads - General Fund	2001	150,000	150,000	150,000	150,000
Roads - Special Roads	2002	91,459	74,434	55,000	55,000
Total Roads		1,576,406*	1,371,526*	1,564,998*	1,759,183*
HEALTH AND SANITATION					
HEALTH					
Health Department	3100	211,680	255,379	269,965	265,234
Special Public Health	3110	58,146	65,876	66,284	66,189
Mental Health Program	3150	61,780	260,105	298,975	298,975
Total Health		331,606*	581,360*	635,224*	630,398*
TOTAL HEALTH AND SANITATION		331,606*	581,360*	635,224*	630,398*
PUBLIC ASSISTANCE					
ADMINISTRATION					
Welfare Administration	4100-1	608,350	820,097	1,053,214	1,041,960
Total Administration		608,350*	820,097*	1,053,214*	1,041,960*
AID					
Aid to Aged	4210	2,487,890	2,605,238	2,792,436	2,792,436
Aid to Blind	4220	79,657	90,159	91,476	91,476
Aid to Families with Dependent Children	4230	1,530,857	1,914,295	2,092,270	2,092,270
Aid to Children in Boarding Homes and Institutions	4240	90,570	98,352	117,936	117,936
Aid to Potenially Self-Supporting Blind	4250	6,229	7,003	10,800	10,800
Aid to Disabled	4260	353,476	559,966	835,536	835,536
Medical Care	4270	517,141	639,787	656,603	656,603
Medical Assistance to Aged	4280	624,325	625,629	791,400	791,400
Total Aid		5,690,145*	6,540,429*	7,388,457*	7,388,457*
GENERAL RELIEF					
General Relief	4300	143,663	94,733	100,666	100,666
Total General Relief		143,663*	94,733*	100,666*	100,666*
HOSPITAL CARE					
SLO County General Hospital	4400	1,202,123	1,005,269	1,052,728	1,071,459
Atascadero General Hospital	4450	318,658	318,664	339,911	327,015
Casa Loma Santorium	4480	111,598	108,532	115,649	97,860
Total Hospital Care		1,632,379*	1,432,465*	1,508,288*	1,496,334*
CARE OF COURT WARDS					
Care of Court Wards	4500	16,480	10,979	17,500	14,000
Total Care of Court Wards		16,480*	10,979*	17,500*	14,000*

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State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 65 - 66

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 63 - 64 (2)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	Approved/Adopted by the Board of Supervisors 19 65 - 66 (5)
PUBLIC ASSISTANCE continued					
CRIPPLED CHILDREN'S SERVICES					
Crippled Children's Services	4600	132,207	130,812	174,097	163,954
Total Crippled Children's Services		132,207*	130,812*	174,097*	163,954*
VETERANS SERVICES					
Veterans Service Officer	4700	21,372	24,554	27,279	27,349
Total Veterans Services		21,372*	24,554*	27,279*	27,349*
OTHER ASSISTANCE					
Economic Opportunity Act Projects	4901-05			263,279	263,416
Total Other Assistance				263,279*	263,416*
TOTAL PUBLIC ASSISTANCE		8,244,596*	9,054,069*	10,532,917*	10,496,136*
EDUCATION					
ADMINISTRATION					
Board of Education	5010	861	1,181		
Superintendent of Schools	5020	55,273	64,877		
County Committee - School District Organization	5030	780	17,128	4,000	
Total Administration		56,914*	83,186*	4,000*	
LIBRARY SERVICES					
County Library	5100	195,246	199,207	225,114	215,237
Total Library Services		195,246*	199,207*	225,114*	215,237*
AGRICULTURAL EDUCATION					
Farm Advisor	5210	25,752	28,491	28,516	28,183
Total Agricultural Education		25,752*	28,491*	28,516*	28,183*
OTHER EDUCATION					
Special Training Schools	5310	18,649	11,373		
Juvenile Hall School	5320	2,200	2,200	2,200	2,200
Total Other Education		20,849*	13,573*	2,200*	2,200*
TOTAL EDUCATION		298,761*	324,457*	259,830*	245,620*
RECREATION AND CULTURAL SERVICES					
RECREATION FACILITIES					
Parks and Beaches	6110	235,363	282,243	283,673	285,915
SLO County Golf Course	6120	70,794	71,018	84,782	87,165
State Wildlife Grant	6130			73,000	73,000
Wharves and Docks	6150	6,290	30,142	17,125	17,125
Total Recreational Facilities		312,447*	383,403*	458,580*	463,205*
CULTURAL SERVICES					
County Historical Museum	6210	6,218	7,322	7,397	7,517
Total Cultural Services		6,218*	7,322*	7,397*	7,517*
VETERNAN'S MEMORIAL BUILDINGS					
Veteran buildings	6300	76,002	74,462	78,444	80,326
Total Veterans Memorial Buildings		76,002*	74,462*	78,444*	80,326*
SMALL CRAFT HARBORS					
Morro Bay Harbor	6410	48,124	68,108		
Total Small Craft Harbors		48,124*	68,108*		
TOTAL RECREATION AND CULTURAL SERVICES		442,791*	533,295*	544,421*	551,048*

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 65 - 66

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 63 - 64 (2)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~ Adopted by the Board of Supervisors 19 65 - 66 (5)
DEBT SERVICE					
BOND REDEMPTION					
SLO Hospital Debt Redemption	7110	55,000	55,000	55,000	55,000
Total Bond Redemption		55,000*	55,000*	55,000*	55,000*
BOND INTEREST					
SLO Hospital Bond Interest	7210	27,225	25,350	23,650	23,650
Total Bond Interest		27,225*	25,350*	23,650*	23,650*
INTEREST ON NOTES AND WARRANTS					
Tax Anticipation	7310	19,917	23,847	25,000	25,000
Total Interest on Notes and Warrants		19,917*	23,847*	25,000*	25,000*
TOTAL DEBT SERVICE		102,142*	104,197*	103,650*	103,650*
PUBLIC SERVICE ENTERPRISES					
AIRPORTS					
Special Aviation	8110	7,852	1,075	53,476	53,976
County Airport - Paso Robles	8120	49,890	49,761	52,991	52,991
County Airport - Oceano	8130	8,563	8,580	10,115	10,115
County Airport - San Luis Obispo	8140	12,219	8,626	10,900	10,400
Total Airports		78,524*	68,042*	127,482*	127,482*
TOTAL PUBLIC SERVICE ENTERPRISES		78,524*	68,042*	127,482*	127,482*
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS		15,034,027*	15,903,308*	17,787,604*	17,887,234*

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo

STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1965 - 66

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET B)

DESCRIPTION		Actual Expenditures 1963 - 64	Actual ☒ Estimated ☐ Expenditures 1964 - 65	Expenditure Estimates Requested ☐ Recommended ☒ 1965 - 66	Approved/Adopted by the Board of Supervisors 1965 - 66
(1)		(2)	(3)	(4)	(5)
Total Specific Expenditure Requirements (brought forward)		15,034,027	15,903,308	17,787,604	17,887,234
APPROPRIATIONS FOR CONTINGENCIES:					
General Fund				138,534	138,534
Road Fund				152,562	152,562
Total Expenditure Requirements		15,034,027	15,903,308	18,078,700	18,178,330
PROVISIONS FOR RESERVES:					
General Fund:					
General Reserve					
Golf Course				30,218	27,835
Special Public Health				19,948	8,236
Accumulative Capital Outlay Fund					58,360
GRAND TOTAL BUDGET REQUIREMENTS				18,128,866	18,272,761
REANALYSIS BY FUND:					
COUNTY WIDE FUNDS:					
General	0001	12,336,152	14,082,094	15,934,178	15,834,841
Road	0002	1,334,947	1,147,092	1,512,560	1,706,745
Accumulative Capital Outlay	0003	988,023	306,508	261,200	319,560
SLO County Hospital Debt Service	0011	82,225	80,350	78,650	78,650
Fish and Game	0041	6,110	2,028	5,500	5,500
Special Aviation	0042	7,852	1,075	53,476	53,976
Total County Wide Funds		14,755,309	15,619,147	17,845,564	17,999,272
LESS THAN COUNTY WIDE FUNDS:					
Special Roads, # 1, 2, 3, 4, 5	0020	91,459	93,341	67,000	67,000
County Library	0026	187,259	190,820	216,302	206,489
Total Less Than County Wide Funds		278,718	284,161	283,302	273,489
GRAND TOTAL BUDGET REQUIREMENTS		15,034,027	15,903,308	18,128,866	18,272,761

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0010
BUDGET UNIT BOARD OF SUPERVISORS
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1012 BOARDS AND COMMISSIONS	$ 29,192	$ 31,486	$ 30,120	$ 30,120	
1013 ALLOCATED POSITIONS	$ 3,914	$ 2,913	$ 10,000	$ 7,000	
1015 EXTRA HELP	$ 1,263	$ 1,336			
* TOTALS FOR ACCT. NO. 1000 *	$ 34,369	$ 35,735	$ 40,120	$ 37,120	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 1,024	$ 818	$ 800	$ 800	
2070 INSURANCE	$ 226	$ 218	$ 250	$ 250	
2120 MEMBERSHIPS	$ 2,437	$ 3,022	$ 3,800	$ 3,800	
2140 OFFICE EXPENSE	$ 693	$ 1,213	$ 700	$ 700	
2150 PROFESSIONAL & SPEC SERVICES	$ 15				
2160 PUBLICATIONS & LEGAL NOTICES	$ 13,289	$ 14,025	$ 14,500	$ 14,500	
2170 RENTS-STRUCTURES & GROUNDS	$ 275	$ 275	$ 300	$ 300	
2220 TRANSPORTATION AND TRAVEL	$ 8,000	$ 6,804	$ 8,287	$ 8,287	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 15CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 25,959	$ 26,360	$ 28,637	$ 28,637	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 310	$ 5,823			
* TOTALS FOR ACCT. NO. 4000 *	$ 310	$ 5,823			
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5011 COSTS APPLIED/SAL & EMP BEN	$ 84CR				
* TOTALS FOR ACCT. NO. 5000 *	$ 84CR				
** TOTALS FOR B.U. NO. 0010 **	$ 60,554	$ 67,918	$ 68,757	$ 65,757	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0030
BUDGET UNIT ADMINISTRATIVE OFFICER
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 15,138	$ 11,926	$ 10,010	$ 9,938	
1013 ALLOCATED POSITIONS	$ 21,482	$ 19,082	$ 21,502	$ 21,374	
1015 EXTRA HELP	$ 228	$ 148	$ 50	$ 50	
* TOTALS FOR ACCT. NO. 1000 *	$ 36,848	$ 31,156	$ 31,562	$ 31,362	
2000 SERVICES AND SUPPLIES					
2090 MAINTENANCE-EQUIPMENT	$ 55	$ 63	$ 730	$ 730	
2120 MEMBERSHIPS	$ 38	$ 38	$ 45	$ 45	
2140 OFFICE EXPENSE	$ 1,241	$ 1,471	$ 6,100	$ 6,100	
2180 RENTS-EQUIPMENT	$ 4,552	$ 7,877	$ 6,980	$ 6,980	
2220 TRANSPORTATION AND TRAVEL	$ 552	$ 722	$ 2,350	$ 2,350	
* TOTALS FOR ACCT. NO. 2000 *	$ 6,438	$ 10,171	$ 16,205	$ 16,205	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 1,532	$ 1,459	$ 2,544	$ 2,459	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,532	$ 1,459	$ 2,544	$ 2,459	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5011 COSTS APPLIED/SAL & EMP BEN	$ 5,277CR				
5012 COSTS APPLIED/SERV & SUP	$ 2,942CR	$ 4,350CR	$ 5,414CR	$ 5,414CR	
* TOTALS FOR ACCT. NO. 5000 *	$ 8,219CR	$ 4,350CR	$ 5,414CR	$ 5,414CR	
** TOTALS FOR B.U. NO. 0030 **	$ 36,599	$ 38,436	$ 44,897	$ 44,612	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 5 B.U. # 0110
BUDGET UNIT AUDITOR-CONTROLLER
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 8,954	$ 9,455	$ 9,000	$ 9,000	
1013 ALLOCATED POSITIONS	$ 68,846	$ 75,690	$ 86,664	$ 82,125	
1015 EXTRA HELP	$ 128				
* TOTALS FOR ACCT. NO. 1000 *	$ 77,928	$ 85,145	$ 95,664	$ 91,125	
2000 SERVICES AND SUPPLIES					
2070 INSURANCE	$ 35	$ 35	$ 35	$ 35	
2090 MAINTENANCE-EQUIPMENT	$ 943	$ 1,003	$ 1,200	$ 1,200	
2120 MEMBERSHIPS					
2140 OFFICE EXPENSE	$ 11,883	$ 13,311	$ 11,900	$ 11,900	
2220 TRANSPORTATION AND TRAVEL	$ 608	$ 854	$ 780	$ 780	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 47CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 13,469	$ 15,156	$ 13,915	$ 13,915	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 1,353	$ 2,397	$ 438	$ 219	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,353	$ 2,397	$ 438	$ 219	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED		$ 11,457CR	$ 13,613CR	$ 13,613CR	
* TOTALS FOR ACCT. NO. 5000 *		$ 11,457CR	$ 13,613CR	$ 13,613CR	
** TOTALS FOR B.U. NO. 0110 **	$ 92,750	$ 91,241	$ 96,404	$ 91,646	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B. # 0120
BUDGET UNIT COUNTY TREASURER
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐/☒ 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐/☒ 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 10,200	$ 4,354	$ 4,280	$ 4,280	
1013 ALLOCATED POSITIONS	$ 18,264	$ 19,457	$ 21,717	$ 21,544	
1015 EXTRA HELP		$ 500			
* TOTALS FOR ACCT. NO. 1000 *	$ 28,464	$ 24,311	$ 25,997	$ 25,824	
2000 SERVICES AND SUPPLIES					
2070 INSURANCE	$ 344	$ 213	$ 1,375	$ 1,375	
2090 MAINTENANCE-EQUIPMENT	$ 586	$ 625	$ 923	$ 923	
2100 MAINTENANCE-STRUCTURES					
2120 MEMBERSHIPS			$ 25	$ 25	
2140 OFFICE EXPENSE	$ 2,637	$ 1,753	$ 3,700	$ 4,000	
2160 PUBLICATIONS & LEGAL NOTICES	$ 56		$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL	$ 1,138	$ 799	$ 1,100	$ 1,100	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,761	$ 3,390	$ 7,223	$ 7,523	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 550	$ 633		$ 176	
* TOTALS FOR ACCT. NO. 4000 *	$ 550	$ 633		$ 176	
** TOTALS FOR B.U. NO. 0120 **	$ 33,775	$ 28,334	$ 33,220	$ 33,523	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0130
BUDGET UNIT ASSESSOR
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 9,600	$ 11,197	$ 10,992	$ 10,992	
1013 ALLOCATED POSITIONS	$ 171,149	$ 184,858	$ 212,102	$ 205,687	
1015 EXTRA HELP	$ 8,332	$ 9,421	$ 10,000	$ 5,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 189,081	$ 205,476	$ 233,094	$ 221,679	
2000 SERVICES AND SUPPLIES					
2070 INSURANCE	$ 53	$ 53	$ 53	$ 53	
2090 MAINTENANCE-EQUIPMENT	$ 299	$ 355	$ 500	$ 500	
2100 MAINTENANCE-STRUCTURES					
2140 OFFICE EXPENSE	$ 13,011	$ 10,752	$ 11,950	$ 11,950	
2180 RENTS-EQUIPMENT		$ 125	$ 50	$ 50	
2190 SMALL TOOLS & INSTRUMENTS	$ 66	$ 70	$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL	$ 9,688	$ 9,151	$ 11,900	$ 11,900	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 9CR	$ 191CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 23,108	$ 20,315	$ 24,553	$ 24,553	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 10,681	$ 6,237		$ 656	
* TOTALS FOR ACCT. NO. 4000 *	$ 10,681	$ 6,237		$ 656	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5011 COSTS APPLIED/SAL & EMP BEN	$ 115CR				
* TOTALS FOR ACCT. NO. 5000 *	$ 115CR				
** TOTALS FOR B.U. NO. 0130 **	$ 222,755	$ 232,028	$ 257,647	$ 246,888	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0140
BUDGET UNIT TAX & LICENSE COLLECTOR
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 9,000	$ 9,455	$ 9,000	$ 9,000	
1013 ALLOCATED POSITIONS	$ 36,142	$ 49,721	$ 57,091	$ 56,938	
1015 EXTRA HELP	$ 16,748	$ 6,470	$ 6,000	$ 6,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 61,890	$ 65,646	$ 72,091	$ 71,938	
2000 SERVICES AND SUPPLIES					
2070 INSURANCE	$ 398	$ 277	$ 300	$ 300	
2090 MAINTENANCE-EQUIPMENT	$ 295	$ 274	$ 500	$ 500	
2120 MEMBERSHIPS	$ 5	$ 10	$ 10	$ 10	
2140 OFFICE EXPENSE	$ 13,464	$ 12,207	$ 12,000	$ 12,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 320	$ 337	$ 500	$ 500	
2160 PUBLICATIONS & LEGAL NOTICES	$ 2,905	$ 3,510	$ 4,500	$ 4,500	
2180 RENTS-EQUIPMENT					
2220 TRANSPORTATION AND TRAVEL	$ 176	$ 327	$ 450	$ 450	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 9CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 17,563	$ 16,933	$ 18,260	$ 18,260	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 3,315	$ 2,128	$ 214	$ 249	
* TOTALS FOR ACCT. NO. 4000 *	$ 3,315	$ 2,128	$ 214	$ 249	
** TOTALS FOR B.U. NO. 0140 **	$ 82,768	$ 84,707	$ 90,565	$ 90,447	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0150
BUDGET UNIT PURCHASING AGENT
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 7,237	$ 7,949	$ 8,538	$ 8,538	
1013 ALLOCATED POSITIONS	$ 19,277	$ 24,166	$ 25,013	$ 24,921	
1015 EXTRA HELP	$ 1,293	$ 385	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 1000 *	$ 27,807	$ 32,500	$ 34,051	$ 33,959	
2000 SERVICES AND SUPPLIES					
2070 INSURANCE					
2090 MAINTENANCE-EQUIPMENT	$ 225	$ 319	$ 350	$ 350	
2120 MEMBERSHIPS	$ 40	$ 43	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 2,799	$ 2,872	$ 2,800	$ 2,800	
2160 PUBLICATIONS & LEGAL NOTICES	$ 31	$ 32	$ 25	$ 25	
2220 TRANSPORTATION AND TRAVEL	$ 596	$ 424	$ 487	$ 487	
2230 UTILITIES	$ 665				
* TOTALS FOR ACCT. NO. 2000 *	$ 4,356	$ 3,690	$ 3,712	$ 3,712	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 3,641	$ 719		$ 452	
* TOTALS FOR ACCT. NO. 4000 *	$ 3,641	$ 719		$ 452	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5011 COSTS APPLIED/SAL & EMP BEN	$ 74CR				
* TOTALS FOR ACCT. NO. 5000 *	$ 74CR				
** TOTALS FOR B.U. NO. 0150 **	$ 35,730	$ 36,909	$ 37,763	$ 38,123	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0190
BUDGET UNIT CENTRAL DATA PROCESSING
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☒ 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 35,177	$ 47,240	$ 60,437	$ 60,278	
1015 EXTRA HELP	$ 4,179	$ 8,705			
* TOTALS FOR ACCT. NO. 1000 *	$ 39,356	$ 55,945	$ 60,437	$ 60,278	
2000 SERVICES AND SUPPLIES					
2090 MAINTENANCE-EQUIPMENT	$ 181	$ 80	$ 200	$ 200	
2120 MEMBERSHIPS			$ 30	$ 30	
2140 OFFICE EXPENSE	$ 1,375	$ 1,105	$ 1,500	$ 1,500	
2180 RENTS-EQUIPMENT	$ 19,410	$ 49,388	$ 58,432	$ 58,432	
2220 TRANSPORTATION AND TRAVEL	$ 997	$ 1,084	$ 1,100	$ 1,100	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 73CR				
* TOTALS FOR ACCT. NO. 2000 *	$ 21,890	$ 51,657	$ 61,262	$ 61,262	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 2,192	$ 6,743			
* TOTALS FOR ACCT. NO. 4000 *	$ 2,192	$ 6,743			
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED		$ 15,812CR	$ 18,787CR	$ 18,787CR	
5011 COSTS APPLIED/SAL & EMP BEN	$ 40CR				
* TOTALS FOR ACCT. NO. 5000 *	$ 40CR	$ 15,812CR	$ 18,787CR	$ 18,787CR	
** TOTALS FOR B.U. NO. 0190 **	$ 63,398	$ 98,533	$ 102,912	$ 102,753	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0310
BUDGET UNIT PERSONNEL
FUNCTION GENERAL
ACTIVITY PERSONNEL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 2,782		$ 2,503	$ 2,485	
1012 BOARDS AND COMMISSIONS		$ 1,040	$ 1,800	$ 1,800	
1013 ALLOCATED POSITIONS	$ 14,040	$ 18,135	$ 18,294	$ 18,183	
1015 EXTRA HELP	$ 756	$ 1,348	$ 950	$ 950	
* TOTALS FOR ACCT. NO. 1000 *	$ 17,578	$ 20,523	$ 23,547	$ 23,418	
2000 SERVICES AND SUPPLIES					
2080 JURY & WITNESS EXPENSE	$ 62	$ 5	$ 50	$ 50	
2090 MAINTENANCE-EQUIPMENT	$ 51	$ 74			
2100 MAINTENANCE-STRUCTURES		$ 166			
2120 MEMBERSHIPS	$ 430	$ 415	$ 415	$ 415	
2140 OFFICE EXPENSE	$ 2,323	$ 2,661			
2150 PROFESSIONAL & SPEC SERVICES	$ 514	$ 394	$ 4,200	$ 4,200	
2160 PUBLICATIONS & LEGAL NOTICES	$ 1,496	$ 1,854	$ 1,900	$ 1,900	
2220 TRANSPORTATION AND TRAVEL	$ 430	$ 142			
* TOTALS FOR ACCT. NO. 2000 *	$ 5,306	$ 5,711	$ 6,565	$ 6,565	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 314	$ 460	$ 200	$ 200	
* TOTALS FOR ACCT. NO. 4000 *	$ 314	$ 460	$ 200	$ 200	
** TOTALS FOR B.U. NO. 0310 **	$ 23,198	$ 26,694	$ 30,312	$ 30,183	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0410
BUDGET UNIT ELECTIONS
FUNCTION GENERAL GOVERNMENT
ACTIVITY ELECTIONS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 1,556	$ 4,862	$ 5,227	$ 5,208	
1015 EXTRA HELP	$ 5,646	$ 6,701	$ 8,000	$ 7,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 7,202	$ 11,563	$ 13,227	$ 12,208	
2000 SERVICES AND SUPPLIES					
2090 MAINTENANCE-EQUIPMENT	$ 356	$ 258	$ 500	$ 500	
2140 OFFICE EXPENSE	$ 8				
2150 PROFESSIONAL & SPEC SERVICES	$ 412	$ 3,281	$ 2,000	$ 2,000	
2170 RENTS-STRUCTURES & GROUNDS	$ 740	$ 980	$ 2,000	$ 2,000	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 31,004	$ 38,895	$ 45,000	$ 45,000	
2220 TRANSPORTATION AND TRAVEL	$ 7	$ 19	$ 1,460	$ 1,460	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 1,105CR	$ 25CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 31,422	$ 43,408	$ 50,960	$ 50,960	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 19,614	$ 844		$ 360	
* TOTALS FOR ACCT. NO. 4000 *	$ 19,614	$ 844		$ 360	
** TOTALS FOR B.U. NO. 0410 **	$ 58,238	$ 55,815	$ 64,187	$ 63,528	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U # 0500
BUDGET UNIT UNALLOCATED TELEPHONE
FUNCTION GENERAL GOVERNMENT
ACTIVITY COMMUNICATIONS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 4,356	$ 6,510	$ 8,164	$ 8,146	
1015 EXTRA HELP	$ 996	$ 1,302			
* TOTALS FOR ACCT. NO. 1000 *	$ 5,352	$ 7,812	$ 8,164	$ 8,146	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 31,886	$ 44,978	$ 45,249	$ 45,249	
2090 MAINTENANCE-EQUIPMENT		$ 289	$ 1,000	$ 1,000	
2140 OFFICE EXPENSE	$ 137	$ 62	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL		$ 30	$ 250	$ 250	
* TOTALS FOR ACCT. NO. 2000 *	$ 32,023	$ 45,359	$ 46,699	$ 46,699	
4000 FIXED ASSETS					
4030 EQUIPMENT				$ 65	
* TOTALS FOR ACCT. NO. 4000 *				$ 65	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5012 COSTS APPLIED/SERV & SUP	$ 3,528CR	$ 3,871CR	$ 4,544CR	$ 4,544CR	
* TOTALS FOR ACCT. NO. 5000 *	$ 3,528CR	$ 3,871CR	$ 4,544CR	$ 4,544CR	
** TOTALS FOR B.U. NO. 0500 **	$ 33,847	$ 49,300	$ 50,319	$ 50,366	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0620
BUDGET UNIT BUILDINGS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS			$ 10,088	$ 10,038	
1013 ALLOCATED POSITIONS	$ 124,796	$ 144,912	$ 157,564	$ 152,525	
1014 VACATION AND SICK RELIEF					
1015 EXTRA HELP	$ 1,452	$ 702			
* TOTALS FOR ACCT. NO. 1000 *	$ 126,248	$ 145,614	$ 167,652	$ 162,563	
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 97	$ 108	$ 100	$ 100	
2030 COMMUNICATIONS		$ 180			
2060 HOUSEHOLD EXPENSE	$ 4,254	$ 5,087	$ 5,200	$ 5,200	
2090 MAINTENANCE-EQUIPMENT	$ 2,185	$ 2,897	$ 5,400	$ 5,400	
2100 MAINTENANCE-STRUCTURES	$ 15,662	$ 23,646	$ 20,797	$ 20,797	
2120 MEMBERSHIPS	$ 100	$ 97	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 895	$ 1,080	$ 400	$ 400	
2150 PROFESSIONAL & SPEC SERVICES	$ 8,111	$ 3,945	$ 1,100	$ 1,100	
2170 RENTS-STRUCTURES & GROUNDS	$ 9,185	$ 25,301	$ 18,778	$ 18,778	
2190 SMALL TOOLS & INSTRUMENTS	$ 523	$ 596	$ 800	$ 800	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 445	$ 768	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL	$ 4,402	$ 4,814	$ 4,500	$ 4,500	
2230 UTILITIES	$ 15,249	$ 27,452	$ 32,000	$ 32,000	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 5CR				
* TOTALS FOR ACCT. NO. 2000 *	$ 61,103	$ 95,971	$ 89,375	$ 89,375	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 2,473	$ 6,470	$ 996	$ 996	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,473	$ 6,470	$ 996	$ 996	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0620
BUDGET UNIT BUILDINGS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
5011 COSTS APPLIED/SAL & EMP BEN	$ 5,321CR	$ 4,993CR	$ 2,400CR	$ 2,400CR	0001
5012 COSTS APPLIED/SERV & SUP	$ 2,159CR	$ 3,719CR	$ 2,500CR	$ 2,500CR	
5020 REIMBURSED PROJECTS	$ 1,193CR				
* TOTALS FOR ACCT. NO. 5000 *	$ 8,673CR	$ 8,712CR	$ 4,900CR	$ 4,900CR	
** TOTALS FOR B.U. NO. 0620 **	$ 181,151	$ 239,343	$ 253,123	$ 248,034	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0630
BUDGET UNIT GROUNDS
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ X 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ X 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 15,950	$ 19,503	$ 19,849	$ 19,775	
1015 EXTRA HELP	$ 2,448	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 1000 *	$ 18,398	$ 20,003	$ 20,349	$ 20,275	
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 91				
2060 HOUSEHOLD EXPENSE		$ 9	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT	$ 637	$ 602	$ 600	$ 600	
2100 MAINTENANCE-STRUCTURES	$ 923	$ 1,243	$ 1,000	$ 1,000	
2150 PROFESSIONAL & SPEC SERVICES				$ 25	
2190 SMALL TOOLS & INSTRUMENTS	$ 307	$ 299	$ 250	$ 250	
2220 TRANSPORTATION AND TRAVEL	$ 245	$ 224	$ 275	$ 275	
2230 UTILITIES					
* TOTALS FOR ACCT. NO. 2000 *	$ 2,203	$ 2,377	$ 2,150	$ 2,175	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 864	$ 415		$ 325	
* TOTALS FOR ACCT. NO. 4000 *	$ 864	$ 415		$ 325	
** TOTALS FOR B.U. NO. 0630 **	$ 21,465	$ 22,795	$ 22,499	$ 22,775	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6
BUDGET UNIT PLANT ACQUISITION-GENERAL
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
3000 OTHER CHARGES					0001
3070 TAXES AND ASSESSMENTS			$ 8,500	$ 8,964	
* TOTALS FOR ACCT. NO. 3000 *			$ 8,500	$ 8,964	
4000 FIXED ASSETS					
4010 LAND	$ 2,142		$ 1,000	$ 1,000	
4020 STRUCTURES & IMPROVEMENTS	$ 17,702	$ 23,423	$ 25,880	$ 22,390	
* TOTALS FOR ACCT. NO. 4000 *	$ 19,844	$ 23,423	$ 26,880	$ 23,390	
** TOTALS FOR B.U. NO. 0701 **	$ 19,844	$ 23,423	$ 35,380	$ 32,354	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0703
BUDGET UNIT PLANT ACQUISITION-ACO
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
4000 FIXED ASSETS					0003
4010 LAND		$ 15,000	$ 50,000	$ 50,000	
4020 STRUCTURES & IMPROVEMENTS	$ 988,023	$ 291,315	$ 211,200	$ 211,200	
4030 EQUIPMENT		$ 193			
* TOTALS FOR ACCT. NO. 4000 *	$ 988,023	$ 306,508	$ 261,200	$ 261,200	
** TOTALS FOR B.U. NO. 0703 **	$ 988,023	$ 306,508	$ 261,200	$ 261,200	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 5
BUDGET UNIT PLANT ACQUISITION-HEALTH
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
4000 FIXED ASSETS					0001
4010 LAND	$ 25				
4020 STRUCTURES & IMPROVEMENTS	$ 19,581	$ 151,102	$ 16,000	$ 16,000	
* TOTALS FOR ACCT. NO. 4000 *	$ 19,606	$ 151,102	$ 16,000	$ 16,000	
** TOTALS FOR B.U. NO. 0712 **	$ 19,606	$ 151,102	$ 16,000	$ 16,000	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0810
BUDGET UNIT EXPLOITATION
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROMOTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,453	$ 2,179	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,453	$ 2,179	$ 2,000	$ 2,000	
3000 OTHER CHARGES					
3010 CONTRIBUTIONS OTHER AGENCIES	$ 6,720	$ 6,725	$ 6,100	$ 6,100	
* TOTALS FOR ACCT. NO. 3000 *	$ 6,720	$ 6,725	$ 6,100	$ 6,100	
** TOTALS FOR B.U. NO. 0810 **	$ 8,173	$ 8,904	$ 8,100	$ 8,100	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0910
BUDGET UNIT INSURANCE
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2070 INSURANCE		$ 476			
2071 WORKMANS COMPENSATION	$ 71,860	$ 94,676	$ 112,000	$ 112,000	
2072 LIABILITY	$ 32,271	$ 5,084			
2073 FIRE	$ 144				
2079 OTHER INSURANCE	$ 932	$ 55,127	$ 63,000	$ 63,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 525	$ 848	$ 900	$ 900	
2900 EXPEND APPLICABLE PRIOR YEARS					
* TOTALS FOR ACCT. NO. 2000 *	$ 105,732	$ 156,211	$ 175,900	$ 175,900	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5012 COSTS APPLIED/SERV & SUP	$ 37,196CR	$ 40,249CR	$ 47,000CR	$ 47,000CR	
* TOTALS FOR ACCT. NO. 5000 *	$ 37,196CR	$ 40,249CR	$ 47,000CR	$ 47,000CR	
** TOTALS FOR B.U. NO. 0910 **	$ 68,536	$ 115,962	$ 128,900	$ 128,900	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0920
BUDGET UNIT EMPLOYEE BENEFITS
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1020 RETIREMENT					
1021 OASDI	$ 152,489	$ 215,792	$ 250,000	$ 250,000	
1022 COUNTY RETIREMENT	$ 165,117	$ 139,214	$ 170,000	$ 160,000	
1030 EMPLOYEE GROUP INSURANCE					
1031 HEALTH INSURANCE	$ 29,008	$ 41,296	$ 41,000	$ 41,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 346,614	$ 396,302	$ 461,000	$ 451,000	
2000 SERVICES AND SUPPLIES					
2900 EXPEND APPLICABLE PRIOR YEARS		$ 15CR			
* TOTALS FOR ACCT. NO. 2000 *		$ 15CR			
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5011 COSTS APPLIED/SAL & EMP BEN	$ 100,307CR	$ 129,897CR	$ 153,000CR	$ 153,000CR	
* TOTALS FOR ACCT. NO. 5000 *	$ 100,307CR	$ 129,897CR	$ 153,000CR	$ 153,000CR	
** TOTALS FOR B.U. NO. 0920 **	$ 246,307	$ 266,390	$ 308,000	$ 298,000	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0960
BUDGET UNIT PUBLIC WORKS ADMIN-ENG
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 16,334	$ 5,433			
1013 ALLOCATED POSITIONS	$ 26,172	$ 14,867			
1015 EXTRA HELP	$ 185				
1020 RETIREMENT					
1021 OASDI	$ 1,076	$ 678			
1022 COUNTY RETIREMENT					
1030 EMPLOYEE GROUP INSURANCE					
1031 HEALTH INSURANCE					
* TOTALS FOR ACCT. NO. 1000 *	$ 43,767	$ 20,978			
2000 SERVICES AND SUPPLIES					
2090 MAINTENANCE-EQUIPMENT	$ 346	$ 347			
2120 MEMBERSHIPS	$ 50				
2140 OFFICE EXPENSE	$ 4,373	$ 4,417			
2220 TRANSPORTATION AND TRAVEL	$ 1,553	$ 86			
* TOTALS FOR ACCT. NO. 2000 *	$ 6,322	$ 4,850			
4000 FIXED ASSETS					
4030 EQUIPMENT		$ 1,836			
* TOTALS FOR ACCT. NO. 4000 *		$ 1,836			
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5011 COSTS APPLIED/SAL & EMP BEN	$ 44,249CR	$ 20,715CR			
5012 COSTS APPLIED/SERV & SUP	$ 7,291CR	$ 4,970CR			
* TOTALS FOR ACCT. NO. 5000 *	$ 51,540CR	$ 25,685CR			
** TOTALS FOR B.U. NO. 0960 **	$ 1,451CR	$ 1,979			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0970
BUDGET UNIT COUNTY SURVEYOR
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 38,807	$ 47,861	$ 43,174	$ 43,062	
1015 EXTRA HELP	$ 288				
* TOTALS FOR ACCT. NO. 1000 *	$ 39,095	$ 47,861	$ 43,174	$ 43,062	
2000 SERVICES AND SUPPLIES					
2040 SUPPLIES REISSUED		$ 702			
2090 MAINTENANCE-EQUIPMENT			$ 50	$ 50	
2140 OFFICE EXPENSE	$ 1,437	$ 1,408	$ 1,500	$ 1,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 21,474	$ 9,099	$ 5,000	$ 5,000	
2160 PUBLICATIONS & LEGAL NOTICES		$ 15			
2190 SMALL TOOLS & INSTRUMENTS	$ 127	$ 222	$ 225	$ 225	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 2,013	$ 1,049	$ 17,818	$ 17,818	
2220 TRANSPORTATION AND TRAVEL	$ 681	$ 861	$ 975	$ 975	
* TOTALS FOR ACCT. NO. 2000 *	$ 25,732	$ 13,356	$ 25,568	$ 25,568	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 1,499	$ 1,668		$ 784	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,499	$ 1,668		$ 784	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5011 COSTS APPLIED/SAL & EMP BEN		$ 391CR			
5012 COSTS APPLIED/SERV & SUP		$ 56CR			
* TOTALS FOR ACCT. NO. 5000 *		$ 447CR			
** TOTALS FOR B.U. NO. 0970 **	$ 66,326	$ 62,438	$ 68,742	$ 69,414	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 098
BUDGET UNIT CENTRAL DUPLICATING
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
4000 FIXED ASSETS					0001
4030 EQUIPMENT	$ 410				
* TOTALS FOR ACCT. NO. 4000 *	$ 410				
** TOTALS FOR B.U. NO. 0981 **	$ 410				

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 0982
BUDGET UNIT COUNTY GARAGE
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
4000 FIXED ASSETS					0001
4030 EQUIPMENT	$ 391				
* TOTALS FOR ACCT. NO. 4000 *	$ 391				
** TOTALS FOR B.U. NO. 0982 **	$ 391				

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHED. 8
BUDGET UNIT SUPERIOR COURTS
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 15,000	$ 15,764	$ 15,075	$ 15,075	
1013 ALLOCATED POSITIONS	$ 6,567	$ 10,834	$ 11,932	$ 11,846	
1015 EXTRA HELP					
* TOTALS FOR ACCT. NO. 1000 *	$ 21,567	$ 26,598	$ 27,007	$ 26,921	
2000 SERVICES AND SUPPLIES					
2080 JURY & WITNESS EXPENSE	$ 17,961	$ 20,608	$ 20,000	$ 20,000	
2090 MAINTENANCE-EQUIPMENT	$ 40	$ 42	$ 70	$ 70	
2120 MEMBERSHIPS	$ 66	$ 30	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 2,119	$ 2,278	$ 2,000	$ 2,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 13,833	$ 23,441	$ 34,000	$ 34,000	
2220 TRANSPORTATION AND TRAVEL	$ 664	$ 956	$ 975	$ 975	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 16CR	$ 6CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 34,667	$ 47,349	$ 57,145	$ 57,145	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 294	$ 7,298			
* TOTALS FOR ACCT. NO. 4000 *	$ 294	$ 7,298			
** TOTALS FOR B.U. NO. 1010 **	$ 56,528	$ 81,245	$ 84,152	$ 84,066	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1013
BUDGET UNIT COURT OF CONCILIATION
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 2,112	$ 10,000	$ 10,000		
1013 ALLOCATED POSITIONS		$ 4,000	$ 4,000		
* TOTALS FOR ACCT. NO. 1000 *	$ 2,112	$ 14,000	$ 14,000		
2000 SERVICES AND SUPPLIES					
2120 MEMBERSHIPS	$ 10				
2140 OFFICE EXPENSE	$ 400	$ 925	$ 925		
2220 TRANSPORTATION AND TRAVEL	$ 186	$ 275	$ 275		
* TOTALS FOR ACCT. NO. 2000 *	$ 596	$ 1,200	$ 1,200		
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 785	$ 1,240	$ 1,240		
* TOTALS FOR ACCT. NO. 4000 *	$ 785	$ 1,240	$ 1,240		
** TOTALS FOR B.U. NO. 1013 **	$ 3,493	$ 16,440	$ 16,440		

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1014
BUDGET UNIT PUBLIC DEFENDER
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2150 PROFESSIONAL & SPEC SERVICES			$ 15,000	$ 10,000	
* TOTALS FOR ACCT. NO. 2000 *			$ 15,000	$ 10,000	
** TOTALS FOR B.U. NO. 1014 **			$ 15,000	$ 10,000	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1030
BUDGET UNIT JUSTICE COURTS UNALLOCATED
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2140 OFFICE EXPENSE	$ 218	$ 674	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL			$ 150	$ 150	
* TOTALS FOR ACCT. NO. 2000 *	$ 218	$ 674	$ 1,150	$ 1,150	
** TOTALS FOR B.U. NO. 1030 **	$ 218	$ 674	$ 1,150	$ 1,150	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE [illegible]
BUDGET UNIT JUDICIAL DISTRICT NO 1
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES 1964-65 ☐	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66 ☒	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 6,000	$ 6,884	$ 7,200	$ 7,200	
1013 ALLOCATED POSITIONS	$ 10,549	$ 13,752	$ 13,622	$ 13,572	
1014 VACATION AND SICK RELIEF			$ 150	$	
1015 EXTRA HELP	$ 1,485				
* TOTALS FOR ACCT. NO. 1000 *	$ 18,034	$ 20,636	$ 20,972	$ 20,772	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 290	$ 430	$ 300	$ 300	
2070 INSURANCE	$ 20	$ 17	$ 20	$ 20	
2080 JURY & WITNESS EXPENSE	$ 1,714	$ 954	$ 2,000	$ 2,000	
2090 MAINTENANCE-EQUIPMENT	$ 54		$ 50	$ 50	
2100 MAINTENANCE-STRUCTURES	$ 65				
2140 OFFICE EXPENSE	$ 1,676	$ 1,625	$ 1,650	$ 1,650	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,031	$ 2,598	$ 1,800	$ 2,500	
2160 PUBLICATIONS & LEGAL NOTICES		$ 4			
2220 TRANSPORTATION AND TRAVEL	$ 5	$ 339	$ 275	$ 275	
2900 EXPEND APPLICABLE PRIOR YEARS					
* TOTALS FOR ACCT. NO. 2000 *	$ 4,855	$ 5,967	$ 6,095	$ 6,795	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 343	$ 200		$ 1,514	
* TOTALS FOR ACCT. NO. 4000 *	$ 343	$ 200		$ 1,514	
** TOTALS FOR B.U. NO. 1031 **	$ 23,232	$ 26,803	$ 27,067	$ 29,081	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1032
BUDGET UNIT JUDICIAL DISTRICT NO 2
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 6,000	$ 6,884	$ 7,200	$ 7,200	
1013 ALLOCATED POSITIONS	$ 4,462	$ 4,933	$ 5,139	$ 5,120	
1014 VACATION AND SICK RELIEF	$ 331		$ 500	$ 350	
1015 EXTRA HELP		$ 454	$ 500	$ 400	
* TOTALS FOR ACCT. NO. 1000 *	$ 10,793	$ 12,271	$ 13,339	$ 13,070	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 400	$ 370	$ 400	$ 400	
2060 HOUSEHOLD EXPENSE			$ 200	$ 200	
2070 INSURANCE	$ 14	$ 89			
2080 JURY & WITNESS EXPENSE	$ 1,400	$ 2,744	$ 4,200	$ 3,500	
2090 MAINTENANCE-EQUIPMENT			$ 100	$ 100	
2100 MAINTENANCE-STRUCTURES	$ 459	$ 388	$ 500	$ 500	
2140 OFFICE EXPENSE	$ 1,489	$ 1,507	$ 1,450	$ 1,450	
2150 PROFESSIONAL & SPEC SERVICES	$ 175	$ 916	$ 1,500	$ 1,250	
2220 TRANSPORTATION AND TRAVEL	$ 70	$ 54	$ 225	$ 225	
2230 UTILITIES	$ 728	$ 583	$ 600	$ 600	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 7CR				
* TOTALS FOR ACCT. NO. 2000 *	$ 4,728	$ 6,651	$ 9,175	$ 8,225	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 183	$ 257		$ 804	
* TOTALS FOR ACCT. NO. 4000 *	$ 183	$ 257		$ 804	
** TOTALS FOR B.U. NO. 1032 **	$ 15,704	$ 19,179	$ 22,514	$ 22,099	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 5 B.U. # 1033
BUDGET UNIT JUDICIAL DISTRICT NO 3
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 6,000	$ 6,884	$ 7,200	$ 7,200	
1013 ALLOCATED POSITIONS	$ 17,058	$ 20,787	$ 23,477	$ 23,390	
1015 EXTRA HELP	$ 941	$ 572			
* TOTALS FOR ACCT. NO. 1000 *	$ 23,999	$ 28,243	$ 30,677	$ 30,590	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS					
2070 INSURANCE	$ 10	$ 17	$ 17	$ 17	
2080 JURY & WITNESS EXPENSE	$ 3,929	$ 4,353	$ 5,000	$ 5,000	
2090 MAINTENANCE-EQUIPMENT	$ 156	$ 131	$ 400	$ 400	
2120 MEMBERSHIPS	$ 8		$ 8	$ 8	
2140 OFFICE EXPENSE	$ 3,702	$ 4,182	$ 4,000	$ 4,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 3,695	$ 2,976	$ 4,250	$ 4,250	
2220 TRANSPORTATION AND TRAVEL	$ 29	$ 21	$ 250	$ 250	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 33CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 11,529	$ 11,647	$ 13,925	$ 13,925	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 208	$ 1,788			
* TOTALS FOR ACCT. NO. 4000 *	$ 208	$ 1,788			
** TOTALS FOR B.U. NO. 1033 **	$ 35,736	$ 41,678	$ 44,602	$ 44,515	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1034
BUDGET UNIT JUDICIAL DISTRICT NO 4
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 6,000	$ 6,884	$ 7,200	$ 7,200	
1013 ALLOCATED POSITIONS	$ 16,560	$ 17,804	$ 18,440	$ 18,375	
1014 VACATION AND SICK RELIEF			$ 500	$ 500	
1015 EXTRA HELP	$ 10	$ 412			
* TOTALS FOR ACCT. NO. 1000 *	$ 22,570	$ 25,100	$ 26,140	$ 26,075	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 651	$ 768	$ 700	$ 700	
2060 HOUSEHOLD EXPENSE	$ 10	$ 9	$ 20	$ 20	
2070 INSURANCE	$ 10	$ 18	$ 20	$ 20	
2080 JURY & WITNESS EXPENSE	$ 7,410	$ 11,797	$ 10,000	$ 10,000	
2090 MAINTENANCE-EQUIPMENT	$ 100	$ 139	$ 200	$ 200	
2100 MAINTENANCE-STRUCTURES	$ 19	$ 30	$ 60	$ 60	
2120 MEMBERSHIPS	$ 8	$ 8	$ 35	$ 35	
2140 OFFICE EXPENSE	$ 3,120	$ 3,429	$ 3,000	$ 3,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 2,814	$ 2,591	$ 2,500	$ 2,500	
2220 TRANSPORTATION AND TRAVEL	$ 131	$ 315	$ 400	$ 400	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 7CR	$ 10CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 14,266	$ 19,094	$ 16,935	$ 16,935	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 580	$ 905		$ 638	
* TOTALS FOR ACCT. NO. 4000 *	$ 580	$ 905		$ 638	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED	$ 35CR				
* TOTALS FOR ACCT. NO. 5000 *	$ 35CR				
** TOTALS FOR B.U. NO. 1034 **	$ 37,381	$ 45,099	$ 43,075	$ 43,648	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U # 1035
BUDGET UNIT JUDICIAL DISTRICT NO 5
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 6,000	$ 7,046	$ 7,200	$ 7,200	
1013 ALLOCATED POSITIONS	$ 8,200	$ 9,358	$ 9,828	$ 9,792	
1015 EXTRA HELP	$ 1,245	$ 570	$ 750	$ 750	
* TOTALS FOR ACCT. NO. 1000 *	$ 15,445	$ 16,974	$ 17,778	$ 17,742	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 297	$ 295	$ 350	$ 350	
2070 INSURANCE		$ 17	$ 17	$ 17	
2080 JURY & WITNESS EXPENSE	$ 918	$ 211	$ 2,000	$ 2,000	
2090 MAINTENANCE-EQUIPMENT	$ 63	$ 34	$ 125	$ 125	
2120 MEMBERSHIPS			$ 8	$ 8	
2140 OFFICE EXPENSE	$ 1,823	$ 1,052	$ 1,800	$ 1,800	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,057	$ 1,094	$ 2,000	$ 2,000	
2220 TRANSPORTATION AND TRAVEL	$ 34	$ 196	$ 100	$ 100	
2900 EXPEND APPLICABLE PRIOR YEARS					
* TOTALS FOR ACCT. NO. 2000 *	$ 4,192	$ 2,899	$ 6,400	$ 6,400	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 674	$ 320			
* TOTALS FOR ACCT. NO. 4000 *	$ 674	$ 320			
** TOTALS FOR B.U. NO. 1035 **	$ 20,311	$ 20,193	$ 24,178	$ 24,142	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1040
BUDGET UNIT COUNTY CLERK
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 9,600	$ 10,087	$ 9,600	$ 9,600	
1013 ALLOCATED POSITIONS	$ 55,007	$ 59,494	$ 64,226	$ 63,992	
1015 EXTRA HELP		$ 202			
* TOTALS FOR ACCT. NO. 1000 *	$ 64,607	$ 69,783	$ 73,826	$ 73,592	
2000 SERVICES AND SUPPLIES					
2070 INSURANCE	$ 35	$ 35	$ 35	$ 35	
2090 MAINTENANCE-EQUIPMENT	$ 107	$ 36	$ 150	$ 150	
2120 MEMBERSHIPS	$ 15	$ 15	$ 15	$ 15	
2140 OFFICE EXPENSE	$ 6,048	$ 6,450	$ 6,000	$ 6,000	
2220 TRANSPORTATION AND TRAVEL	$ 176	$ 212	$ 250	$ 250	
* TOTALS FOR ACCT. NO. 2000 *	$ 6,381	$ 6,748	$ 6,450	$ 6,450	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 229	$ 7,200			
* TOTALS FOR ACCT. NO. 4000 *	$ 229	$ 7,200			
** TOTALS FOR B.U. NO. 1040 **	$ 71,217	$ 83,731	$ 80,276	$ 80,042	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR

COUNTY BUDGET FORM SCHEDULE 6 B.U. #
BUDGET UNIT DISTRICT ATTORNEY
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 12,000	$ 12,601	$ 12,000	$ 12,000	
1013 ALLOCATED POSITIONS	$ 109,190	$ 131,726	$ 140,001	$ 139,796	
* TOTALS FOR ACCT. NO. 1000 *	$ 121,190	$ 144,327	$ 152,001	$ 151,796	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 3,194	$ 2,704	$ 4,300	$ 4,300	
2070 INSURANCE	$ 35	$ 35	$ 100	$ 100	
2080 JURY & WITNESS EXPENSE	$ 4,263	$ 3,472	$ 5,500	$ 5,500	
2090 MAINTENANCE-EQUIPMENT	$ 313	$ 262	$ 600	$ 600	
2120 MEMBERSHIPS	$ 10	$ 25	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 4,746	$ 6,350	$ 5,700	$ 6,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,350	$ 3,709	$ 12,800	$ 12,800	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 4,158	$ 5,145	$ 7,800	$ 7,800	
2220 TRANSPORTATION AND TRAVEL	$ 4,286	$ 4,718	$ 5,850	$ 5,850	
* TOTALS FOR ACCT. NO. 2000 *	$ 25,355	$ 26,420	$ 42,700	$ 43,500	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 1,377	$ 3,346		$ 1,932	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,377	$ 3,346		$ 1,932	
** TOTALS FOR B.U. NO. 1050 **	$ 147,922	$ 174,093	$ 194,701	$ 197,228	
Cost of CIVIL WORK INCLUDED IN THE DISTRICT ATTORNEY BUDGET	$ 59,168	$ 71,756	$ 77,880	$ 77,880	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1060
BUDGET UNIT COURT REPORTER
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 27,914	$ 39,774	$ 29,531	$ 29,531	
* TOTALS FOR ACCT. NO. 1000 *	$ 27,914	$ 39,774	$ 29,531	$ 29,531	
2000 SERVICES AND SUPPLIES					
2140 OFFICE EXPENSE		$ 10			
2200 SPECIAL DEPARTMENTAL EXPENSE					
2220 TRANSPORTATION AND TRAVEL	$ 212	$ 418	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 2000 *	$ 212	$ 428	$ 300	$ 300	
** TOTALS FOR B.U. NO. 1060 **	$ 28,126	$ 40,202	$ 29,831	$ 29,831	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 3 B.U. # 1070
BUDGET UNIT JURY COMMISSIONER
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 3,718	$ 5,313	$ 5,533	$ 5,533	
1015 EXTRA HELP	$ 1,245	$ 1,453	$ 1,876	$ 1,876	
* TOTALS FOR ACCT. NO. 1000 *	$ 4,963	$ 6,766	$ 7,409	$ 7,409	
2000 SERVICES AND SUPPLIES					
2080 JURY & WITNESS EXPENSE		$ 4CR			
2090 MAINTENANCE-EQUIPMENT	$ 17	$ 33	$ 152	$ 152	
2140 OFFICE EXPENSE	$ 2,768	$ 2,412	$ 2,505	$ 2,505	
2220 TRANSPORTATION AND TRAVEL	$ 139	$ 152	$ 275	$ 275	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,924	$ 2,593	$ 2,932	$ 2,932	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 832	$ 463		$ 2,893	
* TOTALS FOR ACCT. NO. 4000 *	$ 832	$ 463		$ 2,893	
** TOTALS FOR B.U. NO. 1070 **	$ 8,719	$ 9,822	$ 10,341	$ 13,234	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1080
BUDGET UNIT GRAND JURY
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ X 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ X 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2080 JURY & WITNESS EXPENSE	$ 3,040	$ 2,201	$ 4,500	$ 4,500	
2140 OFFICE EXPENSE	$ 9	$ 35	$ 150	$ 150	
2150 PROFESSIONAL & SPEC SERVICES	$ 8,000	$ 8,500	$ 9,500	$ 9,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 11,049	$ 10,736	$ 14,150	$ 14,150	
** TOTALS FOR B.U. NO. 1080 **	$ 11,049	$ 10,736	$ 14,150	$ 14,150	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 — 1090
BUDGET UNIT LAW LIBRARY
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2200 SPECIAL DEPARTMENTAL EXPENSE	$	1,295			
* TOTALS FOR ACCT. NO. 2000 *	$	1,295			
** TOTALS FOR B.U. NO. 1090 **	$	1,295			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1110
BUDGET UNIT SHERIFF
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 10,200	$ 10,704	$ 10,980	$ 10,980	
1013 ALLOCATED POSITIONS	$ 226,885	$ 287,424	$ 311,638	$ 317,038	
1014 VACATION AND SICK RELIEF			$ 9,000	$ 9,000	
1015 EXTRA HELP	$ 13,908	$ 26,126	$ 11,000	$ 5,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 250,993	$ 324,254	$ 342,618	$ 342,018	
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 611	$ 3,847	$ 6,000	$ 6,000	
2030 COMMUNICATIONS	$ 9,731	$ 9,248	$ 11,000	$ 11,000	
2060 HOUSEHOLD EXPENSE	$ 1	$ 179	$ 200	$ 200	
2070 INSURANCE	$ 85	$ 85	$ 100	$ 100	
2090 MAINTENANCE-EQUIPMENT	$ 3,134	$ 3,013	$ 3,750	$ 3,750	
2100 MAINTENANCE-STRUCTURES		$ 15			
2120 MEMBERSHIPS		$ 25	$ 40	$ 40	
2140 OFFICE EXPENSE	$ 5,304	$ 4,630	$ 4,695	$ 4,695	
2150 PROFESSIONAL & SPEC SERVICES	$ 2,007	$ 5,136	$ 2,500	$ 2,500	
2170 RENTS-STRUCTURES & GROUNDS		$ 400	$ 600	$ 600	
2180 RENTS-EQUIPMENT			$ 100	$ 100	
2190 SMALL TOOLS & INSTRUMENTS		$ 15	$ 20	$ 20	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,569	$ 869	$ 3,152	$ 3,152	
2220 TRANSPORTATION AND TRAVEL	$ 40,080	$ 47,163	$ 43,500	$ 43,500	
2230 UTILITIES		$ 190	$ 300	$ 300	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 293			
* TOTALS FOR ACCT. NO. 2000 *	$ 62,522	$ 75,108	$ 75,957	$ 75,957	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 23,609	$ 15,426		$ 9,163	
* TOTALS FOR ACCT. NO. 4000 *	$ 23,609	$ 15,426		$ 9,163	
5000 EXPEND TRANS & REIMBURSEMENTS					

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 5 B.U. # 1110
BUDGET UNIT SHERIFF
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
5010 COSTS APPLIED					0001
5011 COSTS APPLIED/SAL & EMP BEN	$ 18CR				
* TOTALS FOR ACCT. NO. 5000 *	$ 18CR				
** TOTALS FOR B.U. NO. 1110 **	$ 337,106	$ 414,788	$ 418,575	$ 427,138	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U # 1130
BUDGET UNIT CONSTABLES - UNALLOCATED
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2140 OFFICE EXPENSE			$ 250	$ 250	
2220 TRANSPORTATION AND TRAVEL			$ 125	$ 125	
* TOTALS FOR ACCT. NO. 2000 *			$ 375	$ 375	
** TOTALS FOR B.U. NO. 1130 **			$ 375	$ 375	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1131
BUDGET UNIT CONSTABLE DISTRICT NO 1
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 4,200	$ 4,411	$ 4,200	$ 4,200	
1015 EXTRA HELP			$ 300	$ 300	
* TOTALS FOR ACCT. NO. 1000 *	$ 4,200	$ 4,411	$ 4,500	$ 4,500	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 376	$ 379	$ 350	$ 350	
2070 INSURANCE		$ 20	$ 25	$ 25	
2140 OFFICE EXPENSE		$ 307	$ 550	$ 550	
2220 TRANSPORTATION AND TRAVEL	$ 654	$ 1,145	$ 1,170	$ 1,170	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,030	$ 1,851	$ 2,095	$ 2,095	
** TOTALS FOR B.U. NO. 1131 **	$ 5,230	$ 6,262	$ 6,595	$ 6,595	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1132
BUDGET UNIT CONSTABLE DISTRICT NO 2
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 4,200	$ 4,411	$ 4,200	$ 4,200	
1015 EXTRA HELP	$ 490	$ 630	$ 400	$ 400	
* TOTALS FOR ACCT. NO. 1000 *	$ 4,690	$ 5,041	$ 4,600	$ 4,600	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 412	$ 327	$ 350	$ 350	
2070 INSURANCE	$ 5	$ 10	$ 25	$ 25	
2120 MEMBERSHIPS		$ 13	$ 15	$ 15	
2140 OFFICE EXPENSE	$ 150	$ 203	$ 500	$ 400	
2220 TRANSPORTATION AND TRAVEL	$ 857	$ 1,144	$ 1,360	$ 1,360	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,424	$ 1,697	$ 2,250	$ 2,150	
4000 FIXED ASSETS					
4030 EQUIPMENT				$ 850	
* TOTALS FOR ACCT. NO. 4000 *				$ 850	
** TOTALS FOR B.U. NO. 1132 **	$ 6,114	$ 6,738	$ 6,850	$ 7,600	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1133
BUDGET UNIT CONSTABLE DISTRICT NO 3
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 4,200	$ 4,411	$ 4,200	$ 4,200	
* TOTALS FOR ACCT. NO. 1000 *	$ 4,200	$ 4,411	$ 4,200	$ 4,200	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 66	$ 69	$ 75	$ 75	
2070 INSURANCE	$ 10	$ 15	$ 25	$ 25	
2120 MEMBERSHIPS	$ 8	$ 8	$ 8	$ 8	
2140 OFFICE EXPENSE	$ 430	$ 610	$ 600	$ 600	
2220 TRANSPORTATION AND TRAVEL	$ 680	$ 702	$ 800	$ 800	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,194	$ 1,404	$ 1,508	$ 1,508	
4000 FIXED ASSETS					
4030 EQUIPMENT		$ 25			
* TOTALS FOR ACCT. NO. 4000 *		$ 25			
** TOTALS FOR B.U. NO. 1133 **	$ 5,394	$ 5,840	$ 5,708	$ 5,708	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1134
BUDGET UNIT CONSTABLE DISTRICT NO 4
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 4,200	$ 3,153	$ 4,200	$ 4,200	
1015 EXTRA HELP	$ 675	$ 952	$ 1,500	$ 1,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 4,875	$ 4,105	$ 5,700	$ 5,200	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 139	$ 140	$ 150	$ 150	
2070 INSURANCE	$ 10	$ 10	$ 35	$ 35	
2140 OFFICE EXPENSE	$ 161	$ 365	$ 2,000	$ 2,000	
2220 TRANSPORTATION AND TRAVEL	$ 937	$ 710	$ 1,000	$ 1,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,247	$ 1,225	$ 3,185	$ 3,185	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 260	$ 120		$ 850	
* TOTALS FOR ACCT. NO. 4000 *	$ 260	$ 120		$ 850	
** TOTALS FOR B.U. NO. 1134 **	$ 6,382	$ 5,450	$ 8,885	$ 9,235	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1135
BUDGET UNIT CONSTABLE DISTRICT NO 5
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ X 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ X 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 4,200	$ 4,250	$ 4,200	$ 4,200	
1015 EXTRA HELP		$ 38	$ 200	$ 200	
* TOTALS FOR ACCT. NO. 1000 *	$ 4,200	$ 4,288	$ 4,400	$ 4,400	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 107	$ 108	$ 200	$ 200	
2070 INSURANCE	$ 10	$ 10	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 110	$ 370	$ 250	$ 350	
2220 TRANSPORTATION AND TRAVEL	$ 376	$ 511	$ 350	$ 960	
* TOTALS FOR ACCT. NO. 2000 *	$ 603	$ 999	$ 825	$ 1,535	
4000 FIXED ASSETS					
4030 EQUIPMENT		$ 144		$ 850	
* TOTALS FOR ACCT. NO. 4000 *		$ 144		$ 850	
** TOTALS FOR B.U. NO. 1135 **	$ 4,803	$ 5,431	$ 5,225	$ 6,785	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1140
BUDGET UNIT CROSSING GUARDS
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1965-66	FUND GENERAL UNLESS OTHERW SE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0020
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 10,765	$ 12,000	$ 12,000	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 8,142			
* TOTALS FOR ACCT. NO. 2000 *		$ 18,907	$ 12,000	$ 12,000	
** TOTALS FOR B.U. NO. 1140 **		$ 18,907	$ 12,000	$ 12,000	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U # 1210
BUDGET UNIT COUNTY JAIL
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERW SE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 42,351	$ 27,370	$ 49,601	$ 49,427	
1014 VACATION AND SICK RELIEF			$ 2,000	$ 2,000	
1015 EXTRA HELP	$ 3,741	$ 13,050	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 46,092	$ 40,420	$ 53,601	$ 53,427	
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 1,402	$ 957	$ 1,850	$ 1,850	
2030 COMMUNICATIONS	$ 85		$ 175	$ 175	
2050 FOOD	$ 15,683	$ 16,370	$ 17,000	$ 17,000	
2060 HOUSEHOLD EXPENSE	$ 1,708	$ 2,671	$ 2,536	$ 2,536	
2090 MAINTENANCE-EQUIPMENT	$ 295	$ 27	$ 100	$ 100	
2100 MAINTENANCE-STRUCTURES	$ 1		$ 50	$ 50	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 407	$ 507	$ 350	$ 350	
2140 OFFICE EXPENSE	$ 239	$ 187	$ 200	$ 200	
2150 PROFESSIONAL & SPEC SERVICES	$ 641	$ 838	$ 850	$ 850	
2190 SMALL TOOLS & INSTRUMENTS	$ 57	$ 33	$ 25	$ 25	
* TOTALS FOR ACCT. NO. 2000 *	$ 20,518	$ 21,590	$ 23,136	$ 23,136	
4000 FIXED ASSETS					
4030 EQUIPMENT		$ 924			
* TOTALS FOR ACCT. NO. 4000 *		$ 924			
** TOTALS FOR B.U. NO. 1210 **	$ 66,610	$ 62,934	$ 76,737	$ 76,563	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1220
BUDGET UNIT REHABILITATION CENTER
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 42,572	$ 47,394	$ 54,579	$ 54,399	
* TOTALS FOR ACCT. NO. 1000 *	$ 42,572	$ 47,394	$ 54,579	$ 54,399	
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 2,105	$ 1,616	$ 3,000	$ 3,000	
2030 COMMUNICATIONS	$ 71	$ 617	$ 175	$ 175	
2050 FOOD	$ 15,599	$ 14,992	$ 17,200	$ 17,200	
2060 HOUSEHOLD EXPENSE	$ 2,219	$ 2,174	$ 2,000	$ 2,000	
2090 MAINTENANCE-EQUIPMENT	$ 503	$ 405	$ 300	$ 300	
2100 MAINTENANCE-STRUCTURES	$ 6,708	$ 235			
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 580	$ 826	$ 500	$ 500	
2140 OFFICE EXPENSE	$ 150	$ 233	$ 150	$ 150	
2150 PROFESSIONAL & SPEC SERVICES	$ 804	$ 858	$ 900	$ 900	
2170 RENTS-STRUCTURES & GROUNDS	$ 700	$ 1,404	$ 1,000	$ 1,000	
2190 SMALL TOOLS & INSTRUMENTS	$ 66	$ 223	$ 300	$ 300	
2220 TRANSPORTATION AND TRAVEL	$ 2,559	$ 2,875	$ 2,900	$ 2,900	
2230 UTILITIES	$ 3,642	$ 2,158	$ 3,500	$ 3,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 35,706	$ 28,616	$ 31,925	$ 31,925	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 388	$ 2,273		$ 1,300	
* TOTALS FOR ACCT. NO. 4000 *	$ 388	$ 2,273		$ 1,300	
** TOTALS FOR B.U. NO. 1220 **	$ 78,666	$ 78,283	$ 86,504	$ 87,624	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1230
BUDGET UNIT JUVENILE HALL
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 9,039	$ 12,034	$ 35,330	$ 27,754	
1015 EXTRA HELP	$ 15,017	$ 14,183	$ 3,427	$ 3,427	
* TOTALS FOR ACCT. NO. 1000 *	$ 24,056	$ 26,217	$ 38,757	$ 31,181	
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 22	$ 8	$ 100	$ 100	
2030 COMMUNICATIONS	$ 113	$ 112	$ 200	$ 200	
2050 FOOD	$ 4,371	$ 4,389	$ 6,500	$ 6,500	
2060 HOUSEHOLD EXPENSE	$ 541	$ 1,061	$ 1,000	$ 1,000	
2090 MAINTENANCE-EQUIPMENT	$ 199	$ 30	$ 200	$ 200	
2100 MAINTENANCE-STRUCTURES	$ 350	$ 799	$ 1,200	$ 1,200	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 13		$ 25	$ 25	
2140 OFFICE EXPENSE	$ 125	$ 21	$ 100	$ 100	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,800	$ 1,800	$ 1,800	$ 1,800	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 300	$ 300	
2230 UTILITIES	$ 1,651	$ 1,755	$ 1,500	$ 1,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 9,185	$ 9,975	$ 12,925	$ 12,925	
4000 FIXED ASSETS					
4030 EQUIPMENT		$ 501		$ 400	
* TOTALS FOR ACCT. NO. 4000 *		$ 501		$ 400	
** TOTALS FOR B.U. NO. 1230 **	$ 33,241	$ 36,693	$ 51,682	$ 44,506	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U # 1240
BUDGET UNIT PROBATION OFFICER
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ X 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ X 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 9,614	$ 10,112	$ 11,067	$ 10,951	
1012 BOARDS AND COMMISSIONS			$ 240	$ 240	
1013 ALLOCATED POSITIONS	$ 78,054	$ 87,070	$ 126,201	$ 125,465	
1015 EXTRA HELP		$ 887			
* TOTALS FOR ACCT. NO. 1000 *	$ 87,668	$ 98,069	$ 137,508	$ 136,656	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS					
2090 MAINTENANCE-EQUIPMENT	$ 177	$ 246	$ 300	$ 300	
2140 OFFICE EXPENSE	$ 2,272	$ 2,259	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 2,967	$ 3,390	$ 4,000	$ 4,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 5,416	$ 5,895	$ 7,300	$ 7,300	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 4,513	$ 10,007		$ 584	
* TOTALS FOR ACCT. NO. 4000 *	$ 4,513	$ 10,007		$ 584	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5011 COSTS APPLIED/SAL & EMP BEN	$ 3,000CR				
* TOTALS FOR ACCT. NO. 5000 *	$ 3,000CR				
** TOTALS FOR B.U. NO. 1240 **	$ 94,597	$ 113,971	$ 144,808	$ 144,540	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U # 1250
BUDGET UNIT STATE CORRECTIONAL SCHOOLS
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2210 SUPPORT & CARE OF PERSONS	$ 24,390	$ 21,740	$ 30,000	$ 27,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 24,390	$ 21,740	$ 30,000	$ 27,000	
** TOTALS FOR B.U. NO. 1250 **	$ 24,390	$ 21,740	$ 30,000	$ 27,000	
***	***	***	***	***	
YOUTH AUTHORITY	$ 7,146	$ 5,929	$ 8,400	$ 7,560	
MENTAL HYGIENE	17,244	15,811	21,600	19,440	
TOTAL	$ 24,390	$ 21,740	$ 30,000	$ 27,000	
**	***	***	***	***	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1310
BUDGET UNIT STATE FORESTRY SERVICE
FUNCTION PUBLIC PROTECTION
ACTIVITY FIRE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1015 EXTRA HELP	$ 815	$ 878	$ 850	$ 850	
* TOTALS FOR ACCT. NO. 1000 *	$ 815	$ 878	$ 850	$ 850	
2000 SERVICES AND SUPPLIES					
2060 HOUSEHOLD EXPENSE	$ 10	$ 13	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 883	$ 713	$ 1,000	$ 1,000	
2100 MAINTENANCE-STRUCTURES	$ 93	$ 169	$ 185	$ 185	
2120 MEMBERSHIPS	$ 27	$ 24	$ 30	$ 30	
2140 OFFICE EXPENSE	$ 84	$ 75	$ 60	$ 60	
2150 PROFESSIONAL & SPEC SERVICES	$ 54,815	$ 57,965	$ 65,600	$ 79,600	
2190 SMALL TOOLS & INSTRUMENTS	$ 19	$ 19	$ 25	$ 25	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 226	$ 257	$ 250	$ 250	
2220 TRANSPORTATION AND TRAVEL	$ 545	$ 685	$ 575	$ 575	
2230 UTILITIES	$ 184	$ 146	$ 670	$ 670	
* TOTALS FOR ACCT. NO. 2000 *	$ 56,886	$ 60,066	$ 68,465	$ 82,465	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 943	$ 3,272	$ 372	$ 372	
* TOTALS FOR ACCT. NO. 4000 *	$ 943	$ 3,272	$ 372	$ 372	
** TOTALS FOR B.U. NO. 1310 **	$ 58,644	$ 64,216	$ 69,687	$ 83,687	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1490
BUDGET UNIT SOIL CONSERVATION DISTRICTS
FUNCTION PUBLIC PROTECTION
ACTIVITY CONSERVATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES 1964-65 ☐	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66 ☒	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
3000 OTHER CHARGES					0001
3010 CONTRIBUTIONS OTHER AGENCIES	$ 1,150	$ 1,100	$ 1,100	$ 1,100	
* TOTALS FOR ACCT. NO. 3000 *	$ 1,150	$ 1,100	$ 1,100	$ 1,100	
** TOTALS FOR B.U. NO. 1490 **	$ 1,150	$ 1,100	$ 1,100	$ 1,100	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U # 1495
BUDGET UNIT WILDLIFE & GRAZING PROT
FUNCTION PUBLIC PROTECTION
ACTIVITY CONSERVATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES 1964-65 ☐ X	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66 ☐ X	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2150 PROFESSIONAL & SPEC SERVICES	$ 200				
* TOTALS FOR ACCT. NO. 2000 *	$ 200				
3000 OTHER CHARGES					
3010 CONTRIBUTIONS OTHER AGENCIES		$ 3,500	$ 5,000	$ 5,000	
* TOTALS FOR ACCT. NO. 3000 *		$ 3,500	$ 5,000	$ 5,000	
** TOTALS FOR B.U. NO. 1495 **	$ 200	$ 3,500	$ 5,000	$ 5,000	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1510
BUDGET UNIT BUILDING INSPECTION
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 44,559	$ 46,516	$ 57,956	$ 57,695	
1014 VACATION AND SICK RELIEF					
1015 EXTRA HELP	$ 1,934				
* TOTALS FOR ACCT. NO. 1000 *	$ 46,493	$ 46,516	$ 57,956	$ 57,695	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 25		$ 300	$ 300	
2040 SUPPLIES REISSUED		$ 745			
2090 MAINTENANCE-EQUIPMENT	$ 43	$ 31	$ 100	$ 100	
2120 MEMBERSHIPS	$ 177	$ 110	$ 180	$ 180	
2140 OFFICE EXPENSE	$ 1,458	$ 1,501	$ 1,800	$ 1,800	
2150 PROFESSIONAL & SPEC SERVICES			$ 8,106	$ 8,106	
2190 SMALL TOOLS & INSTRUMENTS	$ 84		$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 869	$ 498	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL	$ 6,237	$ 5,688	$ 6,000	$ 6,000	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 43CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 8,893	$ 8,530	$ 17,586	$ 17,586	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 4,229	$ 4,932		$ 196	
* TOTALS FOR ACCT. NO. 4000 *	$ 4,229	$ 4,932		$ 196	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED			$ 9,396CR	$ 9,396CR	
* TOTALS FOR ACCT. NO. 5000 *			$ 9,396CR	$ 9,396CR	
** TOTALS FOR B.U. NO. 1510 **	$ 59,615	$ 59,978	$ 66,146	$ 66,081	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1520
BUDGET UNIT AGRICULTURAL COMMISSIONER
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 10,081	$ 9,140	$ 9,349	$ 9,632	
1013 ALLOCATED POSITIONS	$ 72,515	$ 79,395	$ 89,108	$ 88,533	
1015 EXTRA HELP	$ 15,550	$ 12,315	$ 16,000	$ 10,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 98,146	$ 100,850	$ 114,457	$ 108,165	
2000 SERVICES AND SUPPLIES					
2010 AGRICULTURAL	$ 11,847	$ 16,133	$ 15,000	$ 15,000	
2020 CLOTHING & PERSONAL SUPPLIES	$ 48	$ 3	$ 50	$ 50	
2030 COMMUNICATIONS	$ 297	$ 399	$ 400	$ 400	
2090 MAINTENANCE-EQUIPMENT	$ 1,072	$ 654	$ 1,000	$ 1,000	
2120 MEMBERSHIPS	$ 25	$ 15	$ 15	$ 15	
2140 OFFICE EXPENSE	$ 887	$ 1,198	$ 800	$ 800	
2160 PUBLICATIONS & LEGAL NOTICES	$ 142	$ 4	$ 150	$ 150	
2170 RENTS-STRUCTURES & GROUNDS	$ 132				
2190 SMALL TOOLS & INSTRUMENTS	$ 106	$ 60	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 531	$ 2,578	$ 4,000	$ 4,000	
2220 TRANSPORTATION AND TRAVEL	$ 15,447	$ 14,269	$ 14,000	$ 14,000	
2230 UTILITIES	$ 743	$ 821	$ 745	$ 745	
* TOTALS FOR ACCT. NO. 2000 *	$ 31,277	$ 36,134	$ 36,260	$ 36,260	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 2,514	$ 3,995		$ 865	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,514	$ 3,995		$ 865	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5011 COSTS APPLIED/SAL & EMP BEN	$ 3,327CR	$ 2,053CR	$ 2,500CR	$ 2,500CR	
5012 COSTS APPLIED/SERV & SUP	$ 2,263CR	$ 4,063CR	$ 3,000CR	$ 3,000CR	
* TOTALS FOR ACCT. NO. 5000 *	$ 5,590CR	$ 6,116CR	$ 5,500CR	$ 5,500CR	
TOTALS FOR B.U. NO. 1520 **	$ 126,347	$ 134,863	$ 145,217	$ 139,790	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1530
BUDGET UNIT SEALER-WEIGHTS&MEASURES
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 1,800	$ 1,869	$ 2,400	$ 1,800	
1013 ALLOCATED POSITIONS	$ 11,176	$ 15,390	$ 20,322	$ 19,763	
* TOTALS FOR ACCT. NO. 1000 *	$ 12,976	$ 17,259	$ 22,722	$ 21,563	
2000 SERVICES AND SUPPLIES					
2010 AGRICULTURAL		$ 55			
2020 CLOTHING & PERSONAL SUPPLIES		$ 25	$ 50	$ 50	
2090 MAINTENANCE-EQUIPMENT	$ 204	$ 138	$ 200	$ 200	
2110 MEDICAL/DENTAL & LAB SUPPLIES		$ 18			
2120 MEMBERSHIPS	$ 15		$ 15	$ 15	
2140 OFFICE EXPENSE	$ 207	$ 61	$ 100	$ 100	
2180 RENTS-EQUIPMENT	$ 525	$ 2,093	$ 1,465	$ 1,465	
2190 SMALL TOOLS & INSTRUMENTS	$ 7	$ 29	$ 50	$ 50	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 97	$ 85	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL	$ 2,440	$ 1,627	$ 1,700	$ 1,700	
2230 UTILITIES			$ 100	$ 100	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,495	$ 4,131	$ 3,880	$ 3,880	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 3,289	$ 11,657			
* TOTALS FOR ACCT. NO. 4000 *	$ 3,289	$ 11,657			
** TOTALS FOR B.U. NO. 1530 **	$ 19,760	$ 33,047	$ 26,602	$ 25,443	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1610
BUDGET UNIT RECORDER
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 9,000	$ 9,455	$ 9,000	$ 9,000	
1013 ALLOCATED POSITIONS	$ 30,054	$ 34,433	$ 36,274	$ 35,509	
1015 EXTRA HELP	$ 2,764	$ 3,475	$ 3,000	$ 1,500	
* TOTALS FOR ACCT. NO. 1000 *	$ 41,818	$ 47,363	$ 48,274	$ 46,009	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS					
2060 HOUSEHOLD EXPENSE	$ 61	$ 65	$ 62	$ 62	
2070 INSURANCE	$ 35	$ 35	$ 35	$ 35	
2090 MAINTENANCE-EQUIPMENT	$ 497	$ 591	$ 600	$ 600	
2120 MEMBERSHIPS	$ 15	$ 15	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 12,815	$ 12,245	$ 14,075	$ 14,075	
2170 RENTS-STRUCTURES & GROUNDS	$ 96	$ 85	$ 85	$ 85	
2220 TRANSPORTATION AND TRAVEL	$ 273	$ 210	$ 375	$ 375	
2230 UTILITIES					
* TOTALS FOR ACCT. NO. 2000 *	$ 13,792	$ 13,246	$ 15,257	$ 15,257	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 905	$ 3,173		$ 1,292	
* TOTALS FOR ACCT. NO. 4000 *	$ 905	$ 3,173		$ 1,292	
5000 EXPEND TRANS & REIMBURSEMENTS					
[illegible] APPLIED					
5011 COSTS APPLIED/SAL & EMP BEN	$ 81CR				
[illegible] TOTALS FOR ACCT. NO. 5000 *	$ 81CR				
[illegible] TOTALS FOR B.U. NO. 1610 **	$ 56,434	$ 63,782	$ 63,531	$ 62,558	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1620
BUDGET UNIT CORONER
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ X 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ X 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 15,288	$ 16,903	$ 22,515	$ 22,431	
* TOTALS FOR ACCT. NO. 1000 *	$ 15,288	$ 16,903	$ 22,515	$ 22,431	
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES		$ 124	$ 600	$ 600	
2030 COMMUNICATIONS			$ 200	$ 200	
2080 JURY & WITNESS EXPENSE	$ 4				
2090 MAINTENANCE-EQUIPMENT		$ 17	$ 100	$ 100	
2120 MEMBERSHIPS	$ 20	$ 3	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 133	$ 328	$ 200	$ 200	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,410	$ 5,340	$ 6,500	$ 6,500	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 52	$ 156	$ 150	$ 150	
2220 TRANSPORTATION AND TRAVEL	$ 789	$ 913	$ 1,600	$ 1,600	
* TOTALS FOR ACCT. NO. 2000 *	$ 5,408	$ 6,881	$ 9,375	$ 9,375	
4000 FIXED ASSETS					
4030 EQUIPMENT		$ 145		$ 822	
* TOTALS FOR ACCT. NO. 4000 *		$ 145		$ 822	
** TOTALS FOR B.U. NO. 1620 **	$ 20,696	$ 23,929	$ 31,890	$ 32,628	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U # 1630
BUDGET UNIT PUBLIC ADMIN-GUARDIAN
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS		$ 6,350	$ 5,920	$ 5,920	
1013 ALLOCATED POSITIONS	$ 10,239	$ 10,161	$ 10,856	$ 10,816	
* TOTALS FOR ACCT. NO. 1000 *	$ 10,239	$ 16,511	$ 16,776	$ 16,736	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 46	$ 69	$ 85	$ 85	
2070 INSURANCE	$ 250	$ 250	$ 200	$ 200	
2090 MAINTENANCE-EQUIPMENT			$ 50	$ 50	
2120 MEMBERSHIPS	$ 20	$ 20	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 2,122	$ 1,946	$ 720	$ 720	
2160 PUBLICATIONS & LEGAL NOTICES	$ 161	$ 142	$ 400	$ 400	
2170 RENTS-STRUCTURES & GROUNDS			$ 1,530	$ 1,530	
2220 TRANSPORTATION AND TRAVEL	$ 1,214	$ 1,737	$ 1,500	$ 1,500	
2230 UTILITIES	$ 35	$ 63	$ 80	$ 80	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,848	$ 4,227	$ 4,590	$ 4,590	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 1,101	$ 138		$ 96	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,101	$ 138		$ 96	
** TOTALS FOR B.U. NO. 1630 **	$ 15,188	$ 20,876	$ 21,366	$ 21,422	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U # 1640
BUDGET UNIT CIVIL DEFENSE
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES	$ 5,277	$ 3,995	$ 3,998	$ 3,968	
1015 EXTRA HELP					
* TOTALS FOR ACCT. NO. 1000 *	$ 5,277	$ 3,995	$ 3,998	$ 3,968	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 219	$ 121	$ 300	$ 300	
2090 MAINTENANCE-EQUIPMENT	$ 96	$ 269			
2140 OFFICE EXPENSE	$ 326	$ 46			
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 8				
2220 TRANSPORTATION AND TRAVEL	$ 33	$ 24			
2900 EXPEND APPLICABLE PRIOR YEARS	$ 8CR				
* TOTALS FOR ACCT. NO. 2000 *	$ 674	$ 460	$ 300	$ 300	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 80	$ 105			
* TOTALS FOR ACCT. NO. 4000 *	$ 80	$ 105			
** TOTALS FOR B.U. NO. 1640 **	$ 6,031	$ 4,560	$ 4,298	$ 4,268	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1650
BUDGET UNIT PLANNING DEPARTMENT
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 10,088	$ 10,592	$ 13,280	$ 13,018	
1012 BOARDS AND COMMISSIONS	$ 7,733	$ 5,319	$ 5,500	$ 5,500	
1013 ALLOCATED POSITIONS	$ 61,854	$ 63,333	$ 69,486	$ 70,364	
1015 EXTRA HELP	$ 338	$ 2,020			
* TOTALS FOR ACCT. NO. 1000 *	$ 80,013	$ 81,264	$ 88,266	$ 88,882	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS					
2090 MAINTENANCE-EQUIPMENT	$ 73	$ 210	$ 150	$ 150	
2100 MAINTENANCE-STRUCTURES	$ 32	$ 5	$ 50	$ 50	
2120 MEMBERSHIPS	$ 170	$ 135	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 5,159	$ 4,763	$ 4,500	$ 4,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 174		$ 9,496	$ 9,496	
2160 PUBLICATIONS & LEGAL NOTICES	$ 888	$ 883	$ 1,100	$ 1,100	
2190 SMALL TOOLS & INSTRUMENTS	$ 106	$ 72	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 89	$ 149	$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL	$ 3,233	$ 3,094	$ 3,000	$ 3,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 9,924	$ 9,311	$ 18,696	$ 18,696	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 2,159	$ 2,359	$ 574	$ 574	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,159	$ 2,359	$ 574	$ 574	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5011 COSTS APPLIED/SAL & EMP BEN	$ 40CR		$ 7,606CR	$ 7,606CR	
5020 REIMBURSED PROJECTS	$ 1,688CR	$ 2,249CR	$ 2,400CR	$ 2,400CR	
* TOTALS FOR ACCT. NO. 5000 *	$ 1,728CR	$ 2,249CR	$ 10,006CR	$ 10,006CR	
** TOTALS FOR B.U. NO. 1650 **	$ 90,368	$ 90,685	$ 97,530	$ 98,146	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1660
BUDGET UNIT FISH AND GAME
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0041
2070 INSURANCE					
2090 MAINTENANCE-EQUIPMENT	$ 417	$ 556	$ 700	$ 700	
2100 MAINTENANCE-STRUCTURES	$ 350	$ 226	$ 850	$ 850	
2140 OFFICE EXPENSE	$ 1				
2180 RENTS-EQUIPMENT	$ 500	$ 43	$ 1,000	$ 1,000	
2190 SMALL TOOLS & INSTRUMENTS		$ 7			
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 2,599	$ 355	$ 2,200	$ 2,200	
2220 TRANSPORTATION AND TRAVEL	$ 606	$ 841	$ 750	$ 750	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,473	$ 2,028	$ 5,500	$ 5,500	
4000 FIXED ASSETS					
4020 STRUCTURES & IMPROVEMENTS					
4030 EQUIPMENT	$ 1,637				
* TOTALS FOR ACCT. NO. 4000 *	$ 1,637				
** TOTALS FOR B.U. NO. 1660 **	$ 6,110	$ 2,028	$ 5,500	$ 5,500	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1680
BUDGET UNIT HUMANE SERVICE
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2150 PROFESSIONAL & SPEC SERVICES	$ 15,730	$ 18,778	$ 19,388	$ 15,400	
* TOTALS FOR ACCT. NO. 2000 *	$ 15,730	$ 18,778	$ 19,388	$ 15,400	
** TOTALS FOR B.U. NO. 1680 **	$ 15,730	$ 18,778	$ 19,388	$ 15,400	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 1690
BUDGET UNIT LOCAL AGENCY FORMATION COMM
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1965-66	FUND GENERAL UNLESS OTHERW SE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES		$ 1,998	$ 4,832	$ 4,796	
* TOTALS FOR ACCT. NO. 1000 *		$ 1,998	$ 4,832	$ 4,796	
2000 SERVICES AND SUPPLIES					
2140 OFFICE EXPENSE	$ 43	$ 221			
2220 TRANSPORTATION AND TRAVEL	$ 521	$ 57			
* TOTALS FOR ACCT. NO. 2000 *	$ 564	$ 278			
** TOTALS FOR B.U. NO. 1690 **	$ 564	$ 2,276	$ 4,832	$ 4,796	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 2000
BUDGET UNIT ROADS-ROAD FUND
FUNCTION ROADS
ACTIVITY ROADS

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0002
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS		$ 10,435	$ 15,932	$ 15,811	
1013 ALLOCATED POSITIONS	$ 585,329	$ 684,359	$ 785,253	$ 760,656	
1020 RETIREMENT					
1021 OASDI	$ 16,729	$ 25,509	$ 21,576	$ 21,576	
1022 COUNTY RETIREMENT	$ 25,341	$ 24,023	$ 31,191	$ 31,191	
1030 EMPLOYEE GROUP INSURANCE					
1031 HEALTH INSURANCE	$ 3,520	$ 4,973	$ 7,200	$ 7,200	
* TOTALS FOR ACCT. NO. 1000 *	$ 630,919	$ 749,299	$ 861,152	$ 836,434	
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 191	$ 1,655	$ 1,500	$ 1,500	
2030 COMMUNICATIONS	$ 3,198	$ 3,515	$ 3,775	$ 3,775	
2040 SUPPLIES REISSUED	$ 337,097	$ 42,057			
2070 INSURANCE	$ 26,198	$ 26,810	$ 29,000	$ 29,000	
2090 MAINTENANCE-EQUIPMENT	$ 39,328	$ 46,529	$ 60,000	$ 43,692	
2100 MAINTENANCE-STRUCTURES	$ 7,389	$ 7,212	$ 12,000	$ 12,000	
2120 MEMBERSHIPS		$ 20	$ 150	$ 150	
2130 MISCELLANEOUS EXPENSE		$ 87,899CR			
2140 OFFICE EXPENSE	$ 7,262	$ 6,946	$ 12,000	$ 12,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 258,268	$ 220,003	$ 226,786	$ 357,200	
2160 PUBLICATIONS & LEGAL NOTICES	$ 1,140	$ 534	$ 1,000	$ 1,000	
2170 RENTS-STRUCTURES & GROUNDS	$ 100	$ 108	$ 800	$ 800	
2180 RENTS-EQUIPMENT	$ 19,644	$ 36,585	$ 31,358	$ 31,358	
2190 SMALL TOOLS & INSTRUMENTS	$ 1,016	$ 1,191	$ 2,500	$ 2,500	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 6,974	$ 264,034	$ 274,413	$ 282,720	
2220 TRANSPORTATION AND TRAVEL	$ 5,579	$ 6,930	$ 7,600	$ 7,600	
2230 UTILITIES	$ 2,051	$ 2,659	$ 2,400	$ 2,400	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 63,656	$ 29,142CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 779,091	$ 549,747	$ 665,282	$ 787,695	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 2000
BUDGET UNIT ROADS-ROAD FUND
FUNCTION ROADS
ACTIVITY ROADS

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
3000 OTHER CHARGES					0002
3020 BOND REDEMPTIONS		$ 13			
3060 RIGHTS OF WAY	$ 13,619	$ 35,192	$ 45,000	$ 110,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 13,619	$ 35,205	$ 45,000	$ 110,000	
4000 FIXED ASSETS					
4010 LAND	$ 1,750				
4020 STRUCTURES & IMPROVEMENTS		$ 10			
4030 EQUIPMENT	$ 190,370	$ 63,118		$ 40,490	
4900 EXPEND APPLICABLE PRIOR YEARS					
* TOTALS FOR ACCT. NO. 4000 *	$ 192,120	$ 63,128		$ 40,490	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED	$ 241,459CR	$ 224,433CR	$ 211,436CR	$ 220,436CR	
5011 COSTS APPLIED/SAL & EMP BEN	$ 28,466CR	$ 19,540CR			
5012 COSTS APPLIED/SERV & SUP	$ 10,877CR	$ 6,314CR			
* TOTALS FOR ACCT. NO. 5000 *	$ 280,802CR	$ 250,287CR	$ 211,436CR	$ 220,436CR	
** TOTALS FOR B.U. NO. 2000 **	$ 1,334,947	$ 1,147,092	$ 1,359,998	$ 1,554,183	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 2001
BUDGET UNIT ROADS-GENERAL FUND
FUNCTION ROADS
ACTIVITY ROADS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1965-66	FUND GENERAL UNLESS OTHERW.SE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2150 PROFESSIONAL & SPEC SERVICES	$ 150,000	$ 150,000	$ 150,000	$ 150,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 150,000	$ 150,000	$ 150,000	$ 150,000	
** TOTALS FOR B.U. NO. 2001 **	$ 150,000	$ 150,000	$ 150,000	$ 150,000	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 2002
BUDGET UNIT ROADS-SPECIAL ROADS
FUNCTION ROADS
ACTIVITY ROADS

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
2000 SERVICES AND SUPPLIES					0020
2150 PROFESSIONAL & SPEC SERVICES	$ 91,459	$ 74,434	$ 55,000	$ 55,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 91,459	$ 74,434	$ 55,000	$ 55,000	
** TOTALS FOR B.U. NO. 2002 **	$ 91,459	$ 74,434	$ 55,000	$ 55,000	

RECAPITULATION:	***	***	***	***	
ROAD FUND	$ 1,334,947	$ 1,585,496	$ 1,359,998	$ 1,554,183	0002
GENERAL FUND	150,000	150,000	150,000	150,000	0001
SPECIAL ROADS	91,459	74,434	55,000	55,000	0020
TOTAL ROAD COSTS	$ 1,576,406	$ 1,809,930	$ 1,564,998	$ 1,759,183	0020
	***	***	***	***	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 2000
BUDGET UNIT ROAD
FUNCTION Road
ACTIVITY Road

inanced by County Road Funds)

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O.	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)

SUGGESTED SELECT SYSTEM ROAD CONSTRUCTION PROGRAM

TRICT NO.	PROJECT NO.	ROAD NUMBER	LOCATION	DESCRIPTION	WORK BY	CLAIM C-U MATCHING CREDIT	ESTIMATED COST	DISTRICT TOTAL (ESTIMATED)
1	1-65	City	City of Paso Robles	New Bridge (County's Contribution)	Contract	Yes	$ 50,000.	
1	2-65	11017	Paso-Cambria Road	Widen and reconstruct north of borrow pit	County & Outside	Yes	40,000	
1	3-65	11017	Paso-Cambria Road	Widen and reconstruct south of Almond Orchard	County & Outside	Yes	25,000	$115,000
2	1-65	13027	South Bay Boulevard	Engineering and R/W for new line	Contract	Yes	60,000	
2	2-65	13028	Los Osos Road Vicinity of 9th & 10th	Realign (R/W only)	Contract	Yes	60,000	
2	3-65	22006	Lee Street	Replace bridge	Contract	Yes	60,000	$180,000
3	1065	13208	Avila-Port San Luis	Construct new F.A.S. bridge and road	Contract	Yes	50,000 (R/W) 50,000 (Engr. Materials, Tes & Aerial Surveying)	
3	2-65	13006	Orcutt and Broad (SLO)	Redesign intersection (Coop. w/State) (Rebudget)	State contract	No	5,000	
	65	13006	Orcutt Road (SLO)	Pave County portion	Contract	No	4,000	

As revised: July 2, 1965 (Changes: Construction deleted from 2-2-65 and R/W reduced to $60,000 & Project 2-3-65 added)

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. #2000
BUDGET UNIT ROAD
FUNCTION Road
ACTIVITY Road

(Financed by County Road Funds)

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES (2)	ESTIMATED ACTUAL EXPENDITURES (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)

SUGGESTED SELECT SYSTEM ROAD CONSTRUCTION PROGRAM

DISTRICT NO.	PROJECT NO.	ROAD NUMBER	LOCATION	DESCRIPTION	WORK BY	CLAIM C-U MATCHING CREDIT	ESTIMATED COST	DISTRICT TOTAL (ESTIMATED)
3	4-65	13208	1st and San Juan (Avila)	Reconstruct	Contract	Yes	$50,000	$159,000
4	1-65	13020	Price Canyon Extension	New Alignment-Coop. w/Pismo ($30,000 being rebudgeted)	Contract	Yes	30,000	
4	2-65	32019	Corbet Canyon No. 3	Eliminate road Alignment	County & Outside	Yes	30,000	
4	3-65	14077	Tefft Street	Widen and Pave	County & Outside	Yes	50,000	$110,000
5	1-65	15026	Pozo-Santa Margarita Road	Widen & base and road mix ($37,000 being rebudgeted)	Contract	Yes	65,000	
5	2-65	25466	Santa Lucia Road	Channel change to Protect road	County & Outside	Yes Yes	30,000 30,000	
5	3-65	25567	Atascadero Avenue	Reconstruct Existing road	Contract	No	22,000	$117,000
All			Materials Testing and Data Processing		Contract		13,000	$ 13,000
				GRAND TOTAL OF COUNTY FUNDS				$694,000

As Revised: July 23, 1965 (No change on this sheet)

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 3100
BUDGET UNIT HEALTH DEPARTMENT
FUNCTION HEALTH & SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 161,236	$ 196,228	$ 217,865	$ 213,514	
1014 VACATION AND SICK RELIEF			$ 700	$ 700	
1015 EXTRA HELP	$ 2,705	$ 1,168	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 1000 *	$ 163,941	$ 197,396	$ 218,865	$ 214,514	
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 2	$ 89	$ 150	$ 150	
2030 COMMUNICATIONS	$ 5,559	$ 6,262	$ 7,000	$ 6,500	
2060 HOUSEHOLD EXPENSE	$ 484	$ 626	$ 500	$ 500	
2090 MAINTENANCE-EQUIPMENT	$ 96	$ 317	$ 250	$ 250	
2100 MAINTENANCE-STRUCTURES	$ 658	$ 6,520	$ 2,500	$ 2,500	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 8,429	$ 13,170	$ 11,600	$ 11,600	
2120 MEMBERSHIPS	$ 267	$ 113	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 2,965	$ 5,005	$ 4,500	$ 4,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 2,450	$ 2,211	$ 1,700	$ 1,700	
2180 RENTS-EQUIPMENT	$ 1,202	$ 1,991	$ 1,800	$ 1,800	
2190 SMALL TOOLS & INSTRUMENTS	$ 24	$ 125	$ 200	$ 200	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,716	$ 1,383	$ 1,800	$ 1,800	
2220 TRANSPORTATION AND TRAVEL	$ 15,735	$ 16,183	$ 15,000	$ 15,000	
2230 UTILITIES	$ 1,804	$ 2,893	$ 3,900	$ 3,900	
* TOTALS FOR ACCT. NO. 2000 *	$ 41,391	$ 56,888	$ 51,100	$ 50,600	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 6,394	$ 1,095		$ 120	
* TOTALS FOR ACCT. NO. 4000 *	$ 6,394	$ 1,095		$ 120	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED	$ 46CR				
* TOTALS FOR ACCT. NO. 5000 *	$ 46CR				
** TOTALS FOR B.U. NO. 3100 **	$ 211,680	$ 255,379	$ 269,965	$ 265,234	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 3110
BUDGET UNIT SPECIAL PUBLIC HEALTH
FUNCTION HEALTH & SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 16,978	$ 18,280	$ 18,291	$ 18,219	
1013 ALLOCATED POSITIONS	$ 22,601	$ 25,889	$ 18,078	$ 18,055	
1015 EXTRA HELP	$ 8,788	$ 9,877	$ 10,000	$ 10,000	
1020 RETIREMENT					
1021 OASDI	$ 934	$ 1,282	$ 1,320	$ 1,320	
1022 COUNTY RETIREMENT	$ 851	$ 875	$ 1,280	$ 1,280	
1030 EMPLOYEE GROUP INSURANCE					
1031 HEALTH INSURANCE	$ 132	$ 141	$ 315	$ 315	
* TOTALS FOR ACCT. NO. 1000 *	$ 50,284	$ 56,344	$ 49,284	$ 49,189	
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 14		$ 100	$ 100	
2030 COMMUNICATIONS	$ 100	$ 150	$ 200	$ 200	
2070 INSURANCE	$ 355	$ 477	$ 400	$ 400	
2090 MAINTENANCE-EQUIPMENT	$ 113		$ 50	$ 50	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 1,802	$ 266	$ 5,300	$ 5,300	
2140 OFFICE EXPENSE	$ 418	$ 301	$ 300	$ 300	
2150 PROFESSIONAL & SPEC SERVICES	$ 3,029	$ 1,418	$ 2,400	$ 2,400	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 16CR	$ 4			
2220 TRANSPORTATION AND TRAVEL	$ 1,824	$ 3,000	$ 5,800	$ 5,800	
* TOTALS FOR ACCT. NO. 2000 *	$ 7,639	$ 5,616	$ 14,550	$ 14,550	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 223	$ 3,916	$ 2,450	$ 2,450	
* TOTALS FOR ACCT. NO. 4000 *	$ 223	$ 3,916	$ 2,450	$ 2,450	
** TOTALS FOR B.U. NO. 3110 **	$ 58,146	$ 65,876	$ 66,284	$ 66,189	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 3150
BUDGET UNIT MENTAL HEALTH PROGRAM
FUNCTION HEALTH & SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ X 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ X 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 2,274				
1013 ALLOCATED POSITIONS	$ 55,347				
* TOTALS FOR ACCT. NO. 1000 *	$ 57,621				
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 348				
2060 HOUSEHOLD EXPENSE	$ 81				
2090 MAINTENANCE-EQUIPMENT	$ 277				
2100 MAINTENANCE-STRUCTURES	$ 11				
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 507				
2140 OFFICE EXPENSE	$ 916				
2150 PROFESSIONAL & SPEC SERVICES		$ 255,896	$ 297,622	$ 297,622	
2170 RENTS-STRUCTURES & GROUNDS	$ 278				
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 564				
2220 TRANSPORTATION AND TRAVEL	$ 692				
2230 UTILITIES	$ 485				
* TOTALS FOR ACCT. NO. 2000 *	$ 4,159	$ 255,896	$ 297,622	$ 297,622	
4000 FIXED ASSETS					
4030 EQUIPMENT		$ 4,209	$ 1,353	$ 1,353	
* TOTALS FOR ACCT. NO. 4000 *		$ 4,209	$ 1,353	$ 1,353	
** TOTALS FOR B.U. NO. 3150 **	$ 61,780	$ 260,105	$ 298,975	$ 298,975	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4100
BUDGET UNIT WELFARE ADMINISTRATION
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 13,529	$ 10,831	$ 14,640	$ 14,575	
1013 ALLOCATED POSITIONS	$ 502,175	$ 633,547	$ 824,632	$ 813,443	
1020 RETIREMENT					
1021 OASDI	$ 14,581	$ 23,217	$ 23,849	$ 23,849	
1022 COUNTY RETIREMENT	$ 12,275	$ 15,784	$ 16,000	$ 16,000	
1030 EMPLOYEE GROUP INSURANCE					
1031 HEALTH INSURANCE	$ 2,528	$ 4,285	$ 4,000	$ 4,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 545,088	$ 687,664	$ 883,121	$ 871,867	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 7,980	$ 13,252	$ 13,000	$ 13,000	
2060 HOUSEHOLD EXPENSE	$ 567	$ 688	$ 1,000	$ 1,000	
2070 INSURANCE	$ 2,650	$ 3,489	$ 7,000	$ 7,000	
2090 MAINTENANCE-EQUIPMENT	$ 1,335	$ 2,008	$ 2,000	$ 2,000	
2100 MAINTENANCE-STRUCTURES	$ 1,255	$ 2,163	$ 8,800	$ 8,800	
2120 MEMBERSHIPS	$ 31				
2140 OFFICE EXPENSE	$ 12,202	$ 15,139	$ 15,000	$ 15,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 8,267	$ 39,747	$ 49,060	$ 49,060	
2170 RENTS-STRUCTURES & GROUNDS	$ 4,200	$ 7,900	$ 9,000	$ 9,000	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 527				
2220 TRANSPORTATION AND TRAVEL	$ 12,361	$ 13,232	$ 15,000	$ 15,000	
2230 UTILITIES	$ 4,269	$ 4,615	$ 5,000	$ 5,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 55,644	$ 102,233	$ 124,860	$ 124,860	
4000 FIXED ASSETS					
4020 STRUCTURES & IMPROVEMENTS			$ 5,023	$ 5,023	
4030 EQUIPMENT	$ 7,618	$ 18,766	$ 22,628	$ 22,628	
* TOTALS FOR ACCT. NO. 4000 *	$ 7,618	$ 18,766	$ 27,651	$ 27,651	
5000 EXPEND TRANS & REIMBURSEMENTS					

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4100
BUDGET UNIT WELFARE ADMINISTRATION
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
5012 COSTS APPLIED/SERV & SUP			$ 24,492CR	$ 24,492CR	0001
* TOTALS FOR ACCT. NO. 5000 *			$ 24,492CR	$ 24,492CR	
** TOTALS FOR B.U. NO. 4100 **	$ 608,350	$ 808,663	$ 1,011,140	$ 999,886	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4101
BUDGET UNIT WELFARE SPECIAL PROJECTS
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1013 ALLOCATED POSITIONS		$ 10,767	$ 27,974	$ 27,974	
* TOTALS FOR ACCT. NO. 1000 *		$ 10,767	$ 27,974	$ 27,974	
2000 SERVICES AND SUPPLIES					
2140 OFFICE EXPENSE		$ 44			
2150 PROFESSIONAL & SPEC SERVICES		$ 537	$ 10,000	$ 10,000	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 800	$ 800	
2220 TRANSPORTATION AND TRAVEL		$ 86	$ 3,300	$ 3,300	
* TOTALS FOR ACCT. NO. 2000 *		$ 667	$ 14,100	$ 14,100	
** TOTALS FOR B.U. NO. 4101 **		$ 11,434	$ 42,074	$ 42,074	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4210
BUDGET UNIT AID TO AGED
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
2000 SERVICES AND SUPPLIES					0001
2210 SUPPORT & CARE OF PERSONS	$ 2,490,686	$ 2,607,189	$ 2,792,436	$ 2,792,436	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 2,796CR	$ 1,951CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 2,487,890	$ 2,605,238	$ 2,792,436	$ 2,792,436	
** TOTALS FOR B.U. NO. 4210 **	$ 2,487,890	$ 2,605,238	$ 2,792,436	$ 2,792,436	

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4220
BUDGET UNIT AID TO BLIND
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
2000 SERVICES AND SUPPLIES					0001
2210 SUPPORT & CARE OF PERSONS	$ 79,657	$ 90,163	$ 91,476	$ 91,476	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 4CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 79,657	$ 90,159	$ 91,476	$ 91,476	
** TOTALS FOR B.U. NO. 4220 **	$ 79,657	$ 90,159	$ 91,476	$ 91,476	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4230
BUDGET UNIT AID-FAMILIES W/DEPEND CHILDREN
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2071 WORKMANS COMPENSATION		$ 1,711			
2210 SUPPORT & CARE OF PERSONS	$ 1,533,341	$ 1,918,466	$ 2,092,270	$ 2,092,270	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 2,484CR	$ 5,882CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 1,530,857	$ 1,914,295	$ 2,092,270	$ 2,092,270	
** TOTALS FOR B.U. NO. 4230 **	$ 1,530,857	$ 1,914,295	$ 2,092,270	$ 2,092,270	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4240
BUDGET UNIT AID TO CHILDREN - BHI
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
2000 SERVICES AND SUPPLIES					0001
2210 SUPPORT & CARE OF PERSONS	$ 90,683	$ 98,939	$ 117,936	$ 117,936	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 113CR	$ 587CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 90,570	$ 98,352	$ 117,936	$ 117,936	
** TOTALS FOR B.U. NO. 4240 **	$ 90,570	$ 98,352	$ 117,936	$ 117,936	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4250
BUDGET UNIT AID POTENT SELF-SUPPORT BLIND
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2210 SUPPORT & CARE OF PERSONS	$ 6,229	$ 7,003	$ 10,800	$ 10,800	
* TOTALS FOR ACCT. NO. 2000 *	$ 6,229	$ 7,003	$ 10,800	$ 10,800	
** TOTALS FOR B.U. NO. 4250 **	$ 6,229	$ 7,003	$ 10,800	$ 10,800	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4260
BUDGET UNIT AID TO DISABLED
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
2000 SERVICES AND SUPPLIES					0001
2210 SUPPORT & CARE OF PERSONS	$ 353,486	$ 560,308	$ 835,536	$ 835,536	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 10CR	$ 342CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 353,476	$ 559,966	$ 835,536	$ 835,536	
** TOTALS FOR B.U. NO. 4260 **	$ 353,476	$ 559,966	$ 835,536	$ 835,536	

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COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4270
BUDGET UNIT MEDICAL CARE
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
2000 SERVICES AND SUPPLIES					0001
2210 SUPPORT & CARE OF PERSONS	$ 517,387	$ 639,850	$ 656,603	$ 656,603	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 246CR	$ 63CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 517,141	$ 639,787	$ 656,603	$ 656,603	
** TOTALS FOR B.U. NO. 4270 **	$ 517,141	$ 639,787	$ 656,603	$ 656,603	

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COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4280
BUDGET UNIT MEDICAL ASISTANCE TO AGED
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2210 SUPPORT & CARE OF PERSONS	$ 624,325	$ 626,288	$ 791,400	$ 791,400	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 659CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 624,325	$ 625,629	$ 791,400	$ 791,400	
** TOTALS FOR B.U. NO. 4280 **	$ 624,325	$ 625,629	$ 791,400	$ 791,400	

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COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4300
BUDGET UNIT GENERAL RELIEF
FUNCTION PUBLIC ASSISTANCE
ACTIVITY GENERAL RELIEF

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☒ 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2210 SUPPORT & CARE OF PERSONS	$ 143,677	$ 94,782	$ 100,666	$ 100,666	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 14CR	$ 49CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 143,663	$ 94,733	$ 100,666	$ 100,666	
** TOTALS FOR B.U. NO. 4300 **	$ 143,663	$ 94,733	$ 100,666	$ 100,666	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4400
BUDGET UNIT SLO CO GENERAL HOSPITAL
FUNCTION PUBLIC ASSISTANCE
ACTIVITY HOSPITAL CARE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 15,150	$ 6,541	$ 12,588	$ 12,548	
1013 ALLOCATED POSITIONS	$ 709,352	$ 900,056	$ 1,078,144	$ 1,100,565	
1015 EXTRA HELP	$ 147,779	$ 118,062	$ 20,320	$ 18,258	
1900 EXPEND APPLICABLE PRIOR YEARS	$ 11CR				
* TOTALS FOR ACCT. NO. 1000 *	$ 872,270	$ 1,024,659	$ 1,111,052	$ 1,131,371	
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 425				
2030 COMMUNICATIONS	$ 6,941	$ 6,251	$ 6,500	$ 6,500	
2050 FOOD	$ 45,069	$ 43,864	$ 47,000	$ 55,000	
2060 HOUSEHOLD EXPENSE	$ 34,478	$ 31,139	$ 33,208	$ 33,208	
2070 INSURANCE		$ 782			
2090 MAINTENANCE-EQUIPMENT	$ 6,374	$ 5,605	$ 5,000	$ 5,000	
2100 MAINTENANCE-STRUCTURES	$ 4,698	$ 2,732	$ 5,600	$ 5,600	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 168,403	$ 159,473	$ 166,342	$ 164,842	
2120 MEMBERSHIPS	$ 1,051	$ 1,100	$ 2,020	$ 2,020	
2140 OFFICE EXPENSE	$ 7,600	$ 10,447	$ 7,050	$ 7,050	
2150 PROFESSIONAL & SPEC SERVICES	$ 112,925	$ 113,232	$ 115,840	$ 111,140	
2160 PUBLICATIONS & LEGAL NOTICES		$ 2			
2170 RENTS-STRUCTURES & GROUNDS		$ 3,589			
2180 RENTS-EQUIPMENT			$ 4,100	$ 4,100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 13,029	$ 3,726			
2210 SUPPORT & CARE OF PERSONS		$ 13,334	$ 15,000	$ 15,000	
2220 TRANSPORTATION AND TRAVEL	$ 4,672	$ 5,246	$ 6,000	$ 6,000	
2230 UTILITIES	$ 17,925	$ 19,711	$ 20,000	$ 20,000	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 33CR	$ 267CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 423,557	$ 419,966	$ 433,660	$ 435,460	
4000 FIXED ASSETS					

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U # 4400
BUDGET UNIT SLO CO GENERAL HOSPITAL
FUNCTION PUBLIC ASSISTANCE
ACTIVITY HOSPITAL CARE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
4030 EQUIPMENT	$ 9,210	$ 10,484	$ 10,638	$ 9,250	0001
* TOTALS FOR ACCT. NO. 4000 *	$ 9,210	$ 10,484	$ 10,638	$ 9,250	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED		$ 255,895CR			
5011 COSTS APPLIED/SAL & EMP BEN	$ 37,909CR				
5012 COSTS APPLIED/SERV & SUP	$ 63,928CR	$ 193,945CR	$ 502,622CR	$ 504,622CR	
5020 REIMBURSED PROJECTS	$ 1,077CR				
* TOTALS FOR ACCT. NO. 5000 *	$ 102,914CR	$ 449,840CR	$ 502,622CR	$ 504,622CR	
** TOTALS FOR B.U. NO. 4400 **	$ 1,202,123	$ 1,005,269	$ 1,052,728	$ 1,071,459	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4450
BUDGET UNIT ATASCADERO HOSPITAL
FUNCTION PUBLIC ASSISTANCE
ACTIVITY HOSPITAL CARE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 2,445	$ 3,045	$ 3,069	$ 3,059	
1013 ALLOCATED POSITIONS	$ 209,623	$ 234,704	$ 211,950	$ 211,223	
1015 EXTRA HELP			$ 39,796	$ 34,677	
* TOTALS FOR ACCT. NO. 1000 *	$ 212,068	$ 237,749	$ 254,815	$ 248,959	
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 141				
2030 COMMUNICATIONS	$ 1,111	$ 1,274	$ 1,300	$ 1,300	
2050 FOOD	$ 8,085	$ 8,351	$ 8,500	$ 8,500	
2060 HOUSEHOLD EXPENSE	$ 9,078	$ 9,159	$ 10,990	$ 10,990	
2090 MAINTENANCE-EQUIPMENT	$ 1,053	$ 745	$ 900	$ 900	
2100 MAINTENANCE-STRUCTURES	$ 1,714	$ 1,642	$ 1,500	$ 1,500	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 52,355	$ 59,804	$ 60,630	$ 60,630	
2120 MEMBERSHIPS			$ 500	$ 500	
2140 OFFICE EXPENSE	$ 1,597	$ 1,906	$ 2,150	$ 2,150	
2150 PROFESSIONAL & SPEC SERVICES	$ 14,301	$ 13,732	$ 15,500	$ 15,500	
2160 PUBLICATIONS & LEGAL NOTICES					
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 5,627	$ 225			
2220 TRANSPORTATION AND TRAVEL	$ 1,297	$ 1,998	$ 1,500	$ 1,500	
2230 UTILITIES	$ 3,936	$ 4,187	$ 4,350	$ 4,350	
* TOTALS FOR ACCT. NO. 2000 *	$ 100,295	$ 103,023	$ 107,820	$ 107,820	
3000 OTHER CHARGES					
3010 CONTRIBUTIONS OTHER AGENCIES		$ 4,618			
* TOTALS FOR ACCT. NO. 3000 *		$ 4,618			
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 6,295	$ 4,784	$ 6,276	$ 3,236	
* TOTALS FOR ACCT. NO. 4000 *	$ 6,295	$ 4,784	$ 6,276	$ 3,236	

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COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4450
BUDGET UNIT ATASCADERO HOSPITAL
FUNCTION PUBLIC ASSISTANCE
ACTIVITY HOSPITAL CARE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
5000 EXPEND TRANS & REIMBURSEMENTS					0001
5010 COSTS APPLIED					
5012 COSTS APPLIED/SERV & SUP		$ 31,510CR	$ 29,000CR	$ 33,000CR	
* TOTALS FOR ACCT. NO. 5000 *		$ 31,510CR	$ 29,000CR	$ 33,000CR	
** TOTALS FOR B.U. NO. 4450 **	$ 318,658	$ 318,664	$ 339,911	$ 327,015	

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4480
BUDGET UNIT CASA LOMA SANATORIUM
FUNCTION PUBLIC ASSISTANCE
ACTIVITY HOSPITAL CARE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 898	$ 1,087	$ 1,027	$ 1,022	
1013 ALLOCATED POSITIONS	$ 88,169	$ 89,282	$ 85,967	$ 63,885	
1015 EXTRA HELP			$ 4,745	$ 3,033	
* TOTALS FOR ACCT. NO. 1000 *	$ 89,067	$ 90,369	$ 91,739	$ 67,940	
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 263				
2030 COMMUNICATIONS	$ 265	$ 234	$ 300	$ 300	
2050 FOOD	$ 8,722	$ 6,670	$ 8,000	$ 12,000	
2060 HOUSEHOLD EXPENSE	$ 2,945	$ 2,702	$ 3,070	$ 2,870	
2090 MAINTENANCE-EQUIPMENT	$ 86	$ 65	$ 300	$ 300	
2100 MAINTENANCE-STRUCTURES	$ 458	$ 360	$ 1,000	$ 1,000	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 5,099	$ 2,966	$ 4,050	$ 4,000	
2120 MEMBERSHIPS			$ 50	$ 50	
2140 OFFICE EXPENSE	$ 40	$ 89	$ 100	$ 100	
2150 PROFESSIONAL & SPEC SERVICES			$ 2,500	$ 5,200	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 543	$ 90			
2220 TRANSPORTATION AND TRAVEL			$ 250	$ 100	
2230 UTILITIES	$ 4,882	$ 4,672	$ 4,000	$ 4,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 23,303	$ 17,848	$ 23,620	$ 29,920	
4000 FIXED ASSETS					
4030 EQUIPMENT		$ 315	$ 290		
* TOTALS FOR ACCT. NO. 4000 *		$ 315	$ 290		
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5012 COSTS APPLIED/SERV & SUP	$ 772CR				
* TOTALS FOR ACCT. NO. 5000 *	$ 772CR				
** TOTALS FOR B.U. NO. 4480 **	$ 111,598	$ 108,532	$ 115,649	$ 97,860	

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4500
BUDGET UNIT CARE OF COURT WARDS
FUNCTION PUBLIC ASSISTANCE
ACTIVITY CARE OF COURT WARDS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☒ 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2210 SUPPORT & CARE OF PERSONS	$ 16,480	$ 10,975	$ 17,500	$ 14,000	
2220 TRANSPORTATION AND TRAVEL		$ 4			
* TOTALS FOR ACCT. NO. 2000 *	$ 16,480	$ 10,979	$ 17,500	$ 14,000	
** TOTALS FOR B.U. NO. 4500 **	$ 16,480	$ 10,979	$ 17,500	$ 14,000	

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STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4600
BUDGET UNIT CRIPPLED CHILDRENS SERVICES
FUNCTION PUBLIC ASSISTANCE
ACTIVITY CRIPPLED CHILDRENS SERVICES

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 20,826	$ 25,800	$ 42,597	$ 42,454	
* TOTALS FOR ACCT. NO. 1000 *	$ 20,826	$ 25,800	$ 42,597	$ 42,454	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 600	$ 600	$ 475	$ 475	
2140 OFFICE EXPENSE	$ 799	$ 167	$ 785	$ 785	
2150 PROFESSIONAL & SPEC SERVICES	$ 109,365	$ 103,517	$ 130,000	$ 120,000	
2220 TRANSPORTATION AND TRAVEL	$ 77	$ 250	$ 150	$ 150	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 13CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 110,841	$ 104,521	$ 131,410	$ 121,410	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 540	$ 491	$ 90	$ 90	
* TOTALS FOR ACCT. NO. 4000 *	$ 540	$ 491	$ 90	$ 90	
** TOTALS FOR B.U. NO. 4600 **	$ 132,207	$ 130,812	$ 174,097	$ 163,954	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4700
BUDGET UNIT VETERANS SERVICE OFFICER
FUNCTION PUBLIC ASSISTANCE
ACTIVITY VETERANS SERVICES

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 6,884	$ 7,295	$ 7,746	$ 7,634	
1013 ALLOCATED POSITIONS	$ 9,591	$ 13,909	$ 16,166	$ 16,883	
1015 EXTRA HELP	$ 2,583	$ 637	$ 800	$	
* TOTALS FOR ACCT. NO. 1000 *	$ 19,058	$ 21,841	$ 24,712	$ 24,517	
2000 SERVICES AND SUPPLIES					
2060 HOUSEHOLD EXPENSE		$ 13	$ 12	$ 12	
2090 MAINTENANCE-EQUIPMENT	$ 21	$ 55	$ 120	$ 120	
2120 MEMBERSHIPS	$ 18	$ 10	$ 10	$ 10	
2140 OFFICE EXPENSE	$ 641	$ 918	$ 850	$ 850	
2220 TRANSPORTATION AND TRAVEL	$ 1,175	$ 1,625	$ 1,575	$ 1,575	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,855	$ 2,621	$ 2,567	$ 2,567	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 539	$ 92		$ 265	
* TOTALS FOR ACCT. NO. 4000 *	$ 539	$ 92		$ 265	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5011 COSTS APPLIED/SAL & EMP BEN	$ 80CR				
* TOTALS FOR ACCT. NO. 5000 *	$ 80CR				
** TOTALS FOR B.U. NO. 4700 **	$ 21,372	$ 24,554	$ 27,279	$ 27,349	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4901
BUDGET UNIT EOA COMMUNITY ACTION
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS			$ 11,316	$ 11,316	
1015 EXTRA HELP			$ 3,000	$ 3,000	
1020 RETIREMENT					
1021 OASDI			$ 481	$ 481	
* TOTALS FOR ACCT. NO. 1000 *			$ 14,797	$ 14,797	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS			$ 450	$ 450	
2070 INSURANCE			$ 229	$ 229	
2140 OFFICE EXPENSE			$ 500	$ 500	
2170 RENTS-STRUCTURES & GROUNDS			$ 540	$ 540	
2180 RENTS-EQUIPMENT			$ 824	$ 824	
2220 TRANSPORTATION AND TRAVEL			$ 800	$ 800	
* TOTALS FOR ACCT. NO. 2000 *			$ 3,343	$ 3,343	
** TOTALS FOR B.U. NO. 4901 **			$ 18,140	$ 18,140	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4902
BUDGET UNIT EOA TITLE 2 HEAD START
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☒ 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1015 EXTRA HELP			$ 20,739	$ 20,739	
1020 RETIREMENT					
1021 OASDI			$ 800	$ 800	
* TOTALS FOR ACCT. NO. 1000 *			$ 21,539	$ 21,539	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS			$ 200	$ 200	
2050 FOOD			$ 3,192	$ 3,192	
2070 INSURANCE			$ 1,170	$ 1,170	
2150 PROFESSIONAL & SPEC SERVICES			$ 5,675	$ 5,675	
2170 RENTS-STRUCTURES & GROUNDS			$ 3,000	$ 3,000	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 1,700	$ 1,700	
2220 TRANSPORTATION AND TRAVEL			$ 6,400	$ 6,400	
* TOTALS FOR ACCT. NO. 2000 *			$ 21,337	$ 21,337	
** TOTALS FOR B.U. NO. 4902 **			$ 42,876	$ 42,876	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 4905
BUDGET UNIT EOA TITLE 5 WORK EXPERIENCE
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ X 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ X 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1015 EXTRA HELP			$ 29,182	$ 29,182	
1020 RETIREMENT					
1021 OASDI			$ 2,918	$ 2,918	
* TOTALS FOR ACCT. NO. 1000 *			$ 32,100	$ 32,100	
2000 SERVICES AND SUPPLIES					
2060 HOUSEHOLD EXPENSE			$ 1,635	$ 1,635	
2150 PROFESSIONAL & SPEC SERVICES			$ 26,023	$ 26,023	
2170 RENTS-STRUCTURES & GROUNDS			$ 840	$ 840	
2180 RENTS-EQUIPMENT			$ 2,112	$ 2,112	
2210 SUPPORT & CARE OF PERSONS			$ 138,413	$ 138,413	
2220 TRANSPORTATION AND TRAVEL			$ 1,037	$ 1,037	
2230 UTILITIES			$ 240	$ 240	
* TOTALS FOR ACCT. NO. 2000 *			$ 170,300	$ 170,300	
** TOTALS FOR B.U. NO. 4905 **			$ 202,400	$ 202,400	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 5010
BUDGET UNIT BOARD OF EDUCATION
FUNCTION EDUCATION
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1012 BOARDS AND COMMISSIONS	$ 560	$ 605			
* TOTALS FOR ACCT. NO. 1000 *	$ 560	$ 605			
2000 SERVICES AND SUPPLIES					
2120 MEMBERSHIPS	$ 100	$ 150			
2140 OFFICE EXPENSE		$ 62			
2220 TRANSPORTATION AND TRAVEL	$ 201	$ 364			
* TOTALS FOR ACCT. NO. 2000 *	$ 301	$ 576			
** TOTALS FOR B.U. NO. 5010 **	$ 861	$ 1,181			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 5020
BUDGET UNIT SUPERINTENDENT OF SCHOOLS
FUNCTION EDUCATION
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 4,842	$ 5,197			
1013 ALLOCATED POSITIONS	$ 35,273	$ 42,454			
1015 EXTRA HELP	$ 271	$ 147			
* TOTALS FOR ACCT. NO. 1000 *	$ 40,386	$ 47,798			
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 5,668	$ 6,315			
2060 HOUSEHOLD EXPENSE	$ 300				
2070 INSURANCE	$ 18	$ 17			
2090 MAINTENANCE-EQUIPMENT	$ 743	$ 785			
2120 MEMBERSHIPS	$ 23	$ 40			
2140 OFFICE EXPENSE	$ 7,418	$ 7,618			
2160 PUBLICATIONS & LEGAL NOTICES	$ 526	$ 31			
2220 TRANSPORTATION AND TRAVEL	$ 809	$ 843			
2900 EXPEND APPLICABLE PRIOR YEARS	$ 3,040CR				
* TOTALS FOR ACCT. NO. 2000 *	$ 12,465	$ 15,649			
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 2,422	$ 1,430			
* TOTALS FOR ACCT. NO. 4000 *	$ 2,422	$ 1,430			
** TOTALS FOR B.U. NO. 5020 **	$ 55,273	$ 64,877			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 5030
BUDGET UNIT CO COMM SCHOOL DIST ORGN
FUNCTION EDUCATION
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66	FUND GENERAL UNLESS OTHERWIS INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2030 COMMUNICATIONS		$ 720			
2140 OFFICE EXPENSE	$ 7	$ 1,367			
2150 PROFESSIONAL & SPEC SERVICES	$ 91	$ 182			
2160 PUBLICATIONS & LEGAL NOTICES	$ 113	$ 235			
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 12,610	$ 4,000		
2220 TRANSPORTATION & TRAVEL	$ 569	$ 2,014			
* TOTALS FOR ACCT. NO. 2000 *	$ 780	$ 17,128	$ 4,000		
** TOTALS FOR B.U. NO. 5030 **	$ 780	$ 17,128	$ 4,000		

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 5100
BUDGET UNIT COUNTY LIBRARY
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1965-66 (5)	FUND GENERAL UNLESS OTHERW SE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0026
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 7,987	$ 8,387	$ 8,812	$ 8,748	0001
1013 ALLOCATED POSITIONS	$ 118,588	$ 128,597	$ 137,496	$ 137,096	0026
1014 VACATION AND SICK RELIEF	$ 5,625	$ 8,151	$ 5,200	$ 5,200	
1020 RETIREMENT					
1021 OASDI	$ 4,362	$ 5,899	$ 5,590	$ 5,590	
1022 COUNTY RETIREMENT	$ 5,784	$ 6,937	$ 6,930	$ 6,930	
1030 EMPLOYEE GROUP INSURANCE					
1031 HEALTH INSURANCE	$ 1,100	$ 1,505	$ 1,440	$ 1,440	
* TOTALS FOR ACCT. NO. 1000 *	$ 143,446	$ 159,476	$ 165,468	$ 165,004	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 2,009	$ 2,107	$ 1,900	$ 1,900	
2060 HOUSEHOLD EXPENSE	$ 18	$ 25	$ 30	$ 30	
2070 INSURANCE	$ 412	$ 476	$ 545	$ 545	
2090 MAINTENANCE-EQUIPMENT	$ 195	$ 248	$ 300	$ 300	
2110 MEDICAL/DENTAL & LAB SUPPLIES			$ 10	$ 10	
2120 MEMBERSHIPS	$ 142	$ 142	$ 180	$ 180	
2140 OFFICE EXPENSE	$ 2,300	$ 2,111	$ 2,600	$ 2,600	
2150 PROFESSIONAL & SPEC SERVICES	$ 13,483	$ 725	$ 1,664	$ 300	
2170 RENTS-STRUCTURES & GROUNDS	$ 4,143	$ 5,398	$ 7,082	$ 7,082	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 22,701	$ 20,984	$ 35,000	$ 28,000	
2220 TRANSPORTATION AND TRAVEL	$ 3,437	$ 3,376	$ 3,900	$ 3,900	
2230 UTILITIES	$ 1,379	$ 1,628	$ 1,650	$ 1,650	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 27CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 50,219	$ 37,193	$ 54,861	$ 46,497	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 1,581	$ 2,538	$ 4,785	$ 3,736	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,581	$ 2,538	$ 4,785	$ 3,736	
** TOTALS FOR B.U. NO. 5100 **	$ 195,246	$ 199,207	$ 225,114	$ 215,237	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 5210
BUDGET UNIT FARM ADVISOR
FUNCTION EDUCATION
ACTIVITY AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWIS INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 15,174	$ 18,922	$ 19,571	$ 19,478	
1015 EXTRA HELP	$ 860				
* TOTALS FOR ACCT. NO. 1000 *	$ 16,034	$ 18,922	$ 19,571	$ 19,478	
2000 SERVICES AND SUPPLIES					
2010 AGRICULTURAL	$ 215	$ 274	$ 500	$ 500	
2090 MAINTENANCE-EQUIPMENT	$ 262	$ 231	$ 500	$ 500	
2120 MEMBERSHIPS	$ 41	$ 49	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 2,041	$ 2,219	$ 1,700	$ 1,700	
2170 RENTS-STRUCTURES & GROUNDS		$ 10	$ 50	$ 50	
2180 RENTS-EQUIPMENT	$ 68	$ 50	$ 20	$ 20	
2190 SMALL TOOLS & INSTRUMENTS	$ 86	$ 148	$ 125	$ 125	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 596	$ 354	$ 600	$ 600	
2220 TRANSPORTATION AND TRAVEL	$ 5,189	$ 5,352	$ 5,400	$ 5,000	
2230 UTILITIES	$ 10				
* TOTALS FOR ACCT. NO. 2000 *	$ 8,508	$ 8,687	$ 8,945	$ 8,545	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 1,210	$ 882		$ 160	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,210	$ 882		$ 160	
** TOTALS FOR B.U. NO. 5210 **	$ 25,752	$ 28,491	$ 28,516	$ 28,183	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 5310
BUDGET UNIT SPECIAL TRAINING SCHOOLS
FUNCTION EDUCATION
ACTIVITY OTHER EDUCATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 18,649	$ 11,373			
* TOTALS FOR ACCT. NO. 2000 *	$ 18,649	$ 11,373			
** TOTALS FOR B.U. NO. 5310 **	$ 18,649	$ 11,373			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 5320
BUDGET UNIT JUVENILE HALL SCHOOL
FUNCTION EDUCATION
ACTIVITY OTHER EDUCATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED [ ] [X] ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2150 PROFESSIONAL & SPEC SERVICES	$ 2,200	$ 2,200	$ 2,200	$ 2,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,200	$ 2,200	$ 2,200	$ 2,200	
** TOTALS FOR B.U. NO. 5320 **	$ 2,200	$ 2,200	$ 2,200	$ 2,200	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 6110
BUDGET UNIT PARKS AND BEACHES
FUNCTION RECREATION
ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 8,763	$ 9,216	$ 10,546	$ 10,439	
1013 ALLOCATED POSITIONS	$ 132,109	$ 154,662	$ 176,792	$ 191,663	
1014 VACATION AND SICK RELIEF		$ 6,385	$ 2,700	$ 2,700	
1015 EXTRA HELP	$ 33,512	$ 28,823	$ 22,850	$ 7,371	
* TOTALS FOR ACCT. NO. 1000 *	$ 174,384	$ 199,086	$ 212,888	$ 212,173	
2000 SERVICES AND SUPPLIES					
2010 AGRICULTURAL	$ 857	$ 802	$ 1,000	$ 1,000	
2020 CLOTHING & PERSONAL SUPPLIES	$ 589		$ 50	$ 50	
2030 COMMUNICATIONS	$ 49	$ 881	$ 1,175	$ 1,175	
2060 HOUSEHOLD EXPENSE	$ 1,304	$ 1,679	$ 3,100	$ 3,100	
2090 MAINTENANCE-EQUIPMENT	$ 6,120	$ 10,377	$ 9,050	$ 9,050	
2100 MAINTENANCE-STRUCTURES	$ 13,535	$ 14,936	$ 22,070	$ 22,070	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 142	$ 41	$ 150	$ 150	
2120 MEMBERSHIPS	$ 15	$ 21	$ 35	$ 35	
2140 OFFICE EXPENSE	$ 889	$ 832	$ 950	$ 950	
2150 PROFESSIONAL & SPEC SERVICES	$ 575	$ 725	$ 720	$ 720	
2180 RENTS-EQUIPMENT	$ 2,563	$ 4,501	$ 5,700	$ 5,700	
2190 SMALL TOOLS & INSTRUMENTS	$ 2,014	$ 1,046	$ 1,275	$ 1,275	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 89	$ 30	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL	$ 5,585	$ 6,089	$ 7,200	$ 7,200	
2230 UTILITIES	$ 13,510	$ 14,404	$ 20,910	$ 20,910	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 191CR			
* TOTALS FOR ACCT. NO. 2000 *	$ 47,836	$ 56,173	$ 73,585	$ 73,585	
3000 OTHER CHARGES					
3010 CONTRIBUTIONS OTHER AGENCIES	$ 1,000	$ 26,000	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 3000 *	$ 1,000	$ 26,000	$ 1,200	$ 1,200	
4000 FIXED ASSETS					

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 6110
BUDGET UNIT PARKS AND BEACHES
FUNCTION RECREATION
ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ X 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ X 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
4030 EQUIPMENT	$ 14,358	$ 6,446		$ 4,457	0001
* TOTALS FOR ACCT. NO. 4000 *	$ 14,358	$ 6,446		$ 4,457	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5011 COSTS APPLIED/SAL & EMP BEN	$ 2,215CR	$ 3,488CR	$ 3,500CR	$ 3,800CR	
5012 COSTS APPLIED/SERV & SUP		$ 1,974CR	$ 500CR	$ 1,700CR	
* TOTALS FOR ACCT. NO. 5000 *	$ 2,215CR	$ 5,462CR	$ 4,000CR	$ 5,500CR	
** TOTALS FOR B.U. NO. 6110 **	$ 235,363	$ 282,243	$ 283,673	$ 285,915	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 6120
BUDGET UNIT SLO COUNTY GOLF COURSE
FUNCTION RECREATION
ACTIVITY RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ X 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED ☐ X BY THE BOARD OF SUPERVISORS 1965-66 (5)	FUND GENERAL UNLESS OTHERW SE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 2,400	$ 2,522	$ 2,402	$ 2,402	
1013 ALLOCATED POSITIONS	$ 17,282	$ 25,240	$ 34,956	$ 39,179	
1015 EXTRA HELP	$ 23,192	$ 14,408	$ 5,000	$ 1,660	
1020 RETIREMENT					
1021 OASDI	$ 1,508	$ 1,795	$ 1,850	$ 1,850	
1022 COUNTY RETIREMENT	$ 1,208	$ 1,380	$ 1,300	$ 1,300	
1030 EMPLOYEE GROUP INSURANCE					
1031 HEALTH INSURANCE	$ 144	$ 297	$ 450	$ 450	
* TOTALS FOR ACCT. NO. 1000 *	$ 45,734	$ 45,642	$ 45,958	$ 46,841	
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 32	$ 33	$ 50	$ 50	
2030 COMMUNICATIONS	$ 177				
2060 HOUSEHOLD EXPENSE	$ 531	$ 695	$ 800	$ 800	
2070 INSURANCE	$ 1,750	$ 2,071	$ 2,150	$ 2,150	
2090 MAINTENANCE-EQUIPMENT	$ 2,708	$ 2,862	$ 3,200	$ 3,200	
2100 MAINTENANCE-STRUCTURES	$ 10,581	$ 8,639	$ 16,700	$ 16,700	
2140 OFFICE EXPENSE	$ 364	$ 434	$ 400	$ 400	
2150 PROFESSIONAL & SPEC SERVICES	$ 796	$ 1,000	$ 3,500	$ 5,000	
2180 RENTS-EQUIPMENT		$ 84	$ 500	$ 500	
2190 SMALL TOOLS & INSTRUMENTS	$ 231	$ 204	$ 400	$ 400	
2220 TRANSPORTATION AND TRAVEL		$ 854	$ 1,400	$ 1,400	
2230 UTILITIES	$ 6,294	$ 5,781	$ 7,300	$ 7,300	
* TOTALS FOR ACCT. NO. 2000 *	$ 23,464	$ 22,657	$ 36,400	$ 37,900	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 1,596	$ 2,719	$ 2,424	$ 2,424	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,596	$ 2,719	$ 2,424	$ 2,424	
** TOTALS FOR B.U. NO. 6120 **	$ 70,794	$ 71,018	$ 84,782	$ 87,165	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 6130
BUDGET UNIT STATE WILDLIFE GRANT
FUNCTION RECREATION
ACTIVITY RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 73,000	$ 73,000	
* TOTALS FOR ACCT. NO. 2000 *			$ 73,000	$ 73,000	
** TOTALS FOR B.U. NO. 6130 **			$ 73,000	$ 73,000	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 6150
BUDGET UNIT WHARVES AND DOCKS
FUNCTION RECREATION
ACTIVITY RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES 1964-65 ☐	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66 ☒	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
2000 SERVICES AND SUPPLIES					0001
2100 MAINTENANCE-STRUCTURES	$ 5,677	$ 29,549	$ 16,000	$ 16,000	
2230 UTILITIES	$ 613	$ 593	$ 1,125	$ 1,125	
* TOTALS FOR ACCT. NO. 2000 *	$ 6,290	$ 30,142	$ 17,125	$ 17,125	
4000 FIXED ASSETS					
4030 EQUIPMENT					
* TOTALS FOR ACCT. NO. 4000 *					
** TOTALS FOR B.U. NO. 6150 **	$ 6,290	$ 30,142	$ 17,125	$ 17,125	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 6210
BUDGET UNIT CO HISTORICAL MUSEUM
FUNCTION RECREATION
ACTIVITY RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 5,254	$ 6,003	$ 6,052	$ 6,052	
1014 VACATION AND SICK RELIEF	$ 267	$ 478	$ 300	$ 300	
1015 EXTRA HELP					
* TOTALS FOR ACCT. NO. 1000 *	$ 5,521	$ 6,481	$ 6,352	$ 6,352	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 93	$ 99	$ 120	$ 120	
2060 HOUSEHOLD EXPENSE	$ 1	$ 3	$ 50	$ 50	
2100 MAINTENANCE-STRUCTURES	$ 47	$ 41	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 84	$ 56	$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL	$ 94	$ 128	$ 150	$ 150	
2230 UTILITIES	$ 378	$ 415	$ 425	$ 425	
* TOTALS FOR ACCT. NO. 2000 *	$ 697	$ 742	$ 1,045	$ 1,045	
4000 FIXED ASSETS					
4030 EQUIPMENT		$ 99		$ 120	
* TOTALS FOR ACCT. NO. 4000 *		$ 99		$ 120	
** TOTALS FOR B.U. NO. 6210 **	$ 6,218	$ 7,322	$ 7,397	$ 7,517	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 6300
BUDGET UNIT VETERANS BUILDINGS
FUNCTION RECREATION
ACTIVITY VETERANS MEMORIAL BUILDINGS

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1013 ALLOCATED POSITIONS	$ 41,228	$ 50,496	$ 48,902	$ 49,695	
1014 VACATION AND SICK RELIEF		$ 3,754	$ 2,450	$ 2,450	
1015 EXTRA HELP	$ 6,902	$ 3,415	$ 2,150	$ 1,154	
* TOTALS FOR ACCT. NO. 1000 *	$ 48,130	$ 57,665	$ 53,502	$ 53,299	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 749	$ 754	$ 890	$ 890	
2060 HOUSEHOLD EXPENSE	$ 3,188	$ 3,736	$ 3,950	$ 3,950	
2090 MAINTENANCE-EQUIPMENT	$ 1,220	$ 1,280	$ 2,075	$ 2,075	
2100 MAINTENANCE-STRUCTURES	$ 7,161	$ 12,917	$ 21,000	$ 21,000	
2140 OFFICE EXPENSE	$ 225	$ 209	$ 220	$ 220	
2170 RENTS-STRUCTURES & GROUNDS	$ 600	$ 300	$ 300	$ 300	
2190 SMALL TOOLS & INSTRUMENTS	$ 334	$ 92	$ 255	$ 255	
2230 UTILITIES	$ 12,277	$ 13,468	$ 13,830	$ 13,830	
* TOTALS FOR ACCT. NO. 2000 *	$ 25,754	$ 32,756	$ 42,520	$ 42,520	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 2,118	$ 2,631		$ 2,085	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,118	$ 2,631		$ 2,085	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED					
5012 COSTS APPLIED/SERV & SUP		$ 18,590CR	$ 17,578CR	$ 17,578CR	
* TOTALS FOR ACCT. NO. 5000 *		$ 18,590CR	$ 17,578CR	$ 17,578CR	
** TOTALS FOR B.U. NO. 6300 **	$ 76,002	$ 74,462	$ 78,444	$ 80,326	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 6410
BUDGET UNIT MORRO BAY HARBOR
FUNCTION RECREATION
ACTIVITY SMALL CRAFT HARBORS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 7,987	$ 8,783			
1013 ALLOCATED POSITIONS	$ 15,391	$ 11,825			
1014 VACATION AND SICK RELIEF	$ 274	$ 660			
1015 EXTRA HELP	$ 1,170	$ 14CR			
* TOTALS FOR ACCT. NO. 1000 *	$ 24,822	$ 21,254			
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 837	$ 892			
2060 HOUSEHOLD EXPENSE	$ 17				
2090 MAINTENANCE-EQUIPMENT	$ 1,283	$ 1,107			
2100 MAINTENANCE-STRUCTURES	$ 7,602	$ 10,150			
2120 MEMBERSHIPS	$ 100	$ 100			
2140 OFFICE EXPENSE	$ 1,153	$ 1,047			
2150 PROFESSIONAL & SPEC SERVICES	$ 8,394	$ 27,422			
2180 RENTS-EQUIPMENT	$ 364	$ 320			
2190 SMALL TOOLS & INSTRUMENTS	$ 371	$ 8			
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 23	$ 4			
2220 TRANSPORTATION AND TRAVEL	$ 1,632	$ 582			
2230 UTILITIES	$ 949	$ 1,084			
* TOTALS FOR ACCT. NO. 2000 *	$ 22,725	$ 42,716			
3000 OTHER CHARGES					
3040 INTEREST-NOTES & WARRANTS	$ 200	$ 199			
* TOTALS FOR ACCT. NO. 3000 *	$ 200	$ 199			
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 2,439	$ 3,939			
* TOTALS FOR ACCT. NO. 4000 *	$ 2,439	$ 3,939			
5000 EXPEND TRANS & REIMBURSEMENTS					

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 6410
BUDGET UNIT MORRO BAY HARBOR
FUNCTION RECREATION
ACTIVITY SMALL CRAFT HARBORS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
5010 COSTS APPLIED					0001
5011 COSTS APPLIED/SAL & EMP BEN	$ 2,062CR				
* TOTALS FOR ACCT. NO. 5000 *	$ 2,062CR				
** TOTALS FOR B.U. NO. 6410 **	$ 48,124	$ 68,108			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 7110
BUDGET UNIT SLO CO HOSP DEBT REDEMPTIONS
FUNCTION DEBT SERVICE
ACTIVITY BOND REDEMPTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
3000 OTHER CHARGES					0011
3020 BOND REDEMPTIONS	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
** TOTALS FOR B.U. NO. 7110 **	$ 55,000	$ 55,000	$ 55,000	$ 55,000	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 7210
BUDGET UNIT SLO CO HOSP BOND INTEREST
FUNCTION DEBT SERVICE
ACTIVITY BOND INTEREST

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
3000 OTHER CHARGES					0011
3030 INTEREST ON BONDS	$ 27,225	$ 25,350	$ 23,650	$ 23,650	
* TOTALS FOR ACCT. NO. 3000 *	$ 27,225	$ 25,350	$ 23,650	$ 23,650	
** TOTALS FOR B.U. NO. 7210 **	$ 27,225	$ 25,350	$ 23,650	$ 23,650	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 7310
BUDGET UNIT TAX ANTICIPATION
FUNCTION DEBT SERVICE
ACTIVITY INTEREST ON NOTES & WARRANTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
3000 OTHER CHARGES					0001
3040 INTEREST-NOTES & WARRANTS	$ 19,917	$ 23,847	$ 25,000	$ 25,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 19,917	$ 23,847	$ 25,000	$ 25,000	
** TOTALS FOR B.U. NO. 7310 **	$ 19,917	$ 23,847	$ 25,000	$ 25,000	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 8110
BUDGET UNIT SPECIAL AVIATION
FUNCTION PUBLIC SERVICE ENTERPRISES
ACTIVITY AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
4000 FIXED ASSETS					0042
4020 STRUCTURES & IMPROVEMENTS	$ 7,852	$ 1,075	$ 53,476	$ 53,976	
* TOTALS FOR ACCT. NO. 4000 *	$ 7,852	$ 1,075	$ 53,476	$ 53,976	
** TOTALS FOR B.U. NO. 8110 **	$ 7,852	$ 1,075	$ 53,476	$ 53,976	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 8120
BUDGET UNIT COUNTY AIRPORT PASO ROBLES
FUNCTION PUBLIC SERVICE ENTERPRISES
ACTIVITY AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☐ ☒ 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 6,753	$ 3,347	$ 3,208	$ 3,208	
1013 ALLOCATED POSITIONS	$ 4,467	$ 5,004	$ 5,113	$ 5,113	
1014 VACATION AND SICK RELIEF			$ 650	$ 650	
1015 EXTRA HELP	$ 1,847	$ 1,900	$ 3,460	$ 2,500	
* TOTALS FOR ACCT. NO. 1000 *	$ 13,067	$ 10,251	$ 12,431	$ 11,471	
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES			$ 100	$ 100	
2030 COMMUNICATIONS	$ 354	$ 395	$ 350	$ 350	
2040 SUPPLIES REISSUED	$ 27,385	$ 11,652			
2060 HOUSEHOLD EXPENSE	$ 159	$ 238	$ 200	$ 200	
2090 MAINTENANCE-EQUIPMENT	$ 388	$ 259	$ 300	$ 300	
2100 MAINTENANCE-STRUCTURES	$ 3,087	$ 3,668	$ 1,500	$ 1,500	
2130 MISCELLANEOUS EXPENSE	$ 15	$ 27	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 156	$ 252	$ 200	$ 200	
2150 PROFESSIONAL & SPEC SERVICES	$ 2,624	$ 1,335		$ 960	
2160 PUBLICATIONS & LEGAL NOTICES			$ 100	$ 100	
2190 SMALL TOOLS & INSTRUMENTS		$ 199	$ 50	$ 50	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 194	$ 18,644	$ 35,000	$ 35,000	
2220 TRANSPORTATION AND TRAVEL	$ 155	$ 252	$ 360	$ 360	
2230 UTILITIES	$ 2,158	$ 2,282	$ 2,200	$ 2,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 36,675	$ 39,203	$ 40,560	$ 41,520	
4000 FIXED ASSETS					
4020 STRUCTURES & IMPROVEMENTS					
4030 EQUIPMENT	$ 446	$ 307			
* TOTALS FOR ACCT. NO. 4000 *	$ 446	$ 307			
5000 EXPEND TRANS & REIMBURSEMENTS					

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 8120
BUDGET UNIT COUNTY AIRPORT PASO ROBLES
FUNCTION PUBLIC SERVICE ENTERPRISES
ACTIVITY AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES [X] 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X] 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
5010 COSTS APPLIED					0001
5011 COSTS APPLIED/SAL & EMP BEN					
5012 COSTS APPLIED/SERV & SUP	$ 298CR				
* TOTALS FOR ACCT. NO. 5000 *	$ 298CR				
** TOTALS FOR B.U. NO. 8120 **	$ 49,890	$ 49,761	$ 52,991	$ 52,991	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 9 B.U. # 8130
BUDGET UNIT COUNTY AIRPORT - OCEANO
FUNCTION PUBLIC SERVICE ENTERPRISES
ACTIVITY AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ESTIMATED ACTUAL EXPENDITURES ☐ ☒ 1964-65	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66	APPROVED ADOPTED ☐ ☒ BY THE BOARD OF SUPERVISORS 1965-66	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS		$ 2,334	$ 2,405	$ 2,405	
1013 ALLOCATED POSITIONS	$ 4,129	$ 3,779	$ 3,600	$ 3,600	
1015 EXTRA HELP			$ 720		
* TOTALS FOR ACCT. NO. 1000 *	$ 4,129	$ 6,113	$ 6,725	$ 6,005	
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 98	$ 56	$ 95	$ 95	
2060 HOUSEHOLD EXPENSE	$ 49	$ 17	$ 75	$ 75	
2090 MAINTENANCE-EQUIPMENT	$ 31		$ 50	$ 50	
2100 MAINTENANCE-STRUCTURES	$ 1,214	$ 614	$ 1,550	$ 1,550	
2140 OFFICE EXPENSE	$ 6	$ 32	$ 50	$ 50	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,459	$ 549		$ 720	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 194	$ 77	$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL	$ 184	$ 25	$ 270	$ 270	
2230 UTILITIES	$ 1,050	$ 1,097	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,285	$ 2,467	$ 3,390	$ 4,110	
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 149				
* TOTALS FOR ACCT. NO. 4000 *	$ 149				
** TOTALS FOR B.U. NO. 8130 **	$ 8,563	$ 8,580	$ 10,115	$ 10,115	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 8140
BUDGET UNIT COUNTY AIRPORT SAN LUIS OBISPO
FUNCTION PUBLIC SERVICE ENTERPRISES
ACTIVITY AIRPORTS

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1963-64 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1964-65 (3)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1965-66 (4)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1965-66 (5)	FUND GENERAL UNLESS OTHERWISE INDICATED (6)
1000 SALARIES & EMPLOYEE BENEFITS					0001
1011 OFFICERS & DEPARTMENT HEADS		$ 2,334	$ 2,405	$ 2,405	
1015 EXTRA HELP		$ 360	$ 1,080		
* TOTALS FOR ACCT. NO. 1000 *		$ 2,694	$ 3,485	$ 2,405	
2000 SERVICES AND SUPPLIES					
2060 HOUSEHOLD EXPENSE	$ 88	$ 36	$ 100	$ 100	
2090 MAINTENANCE-EQUIPMENT					
2100 MAINTENANCE-STRUCTURES	$ 7,261	$ 2,054	$ 3,345	$ 3,345	
2130 MISCELLANEOUS EXPENSE	$ 1		$ 100	$ 100	
2140 OFFICE EXPENSE	$ 52	$ 52	$ 100	$ 100	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,392	$ 311	$ 500	$ 1,080	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 199	$ 75	$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL	$ 34	$ 27	$ 170	$ 170	
2230 UTILITIES	$ 3,043	$ 3,377	$ 3,000	$ 3,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 12,070	$ 5,932	$ 7,415	$ 7,995	
4000 FIXED ASSETS					
4020 STRUCTURES & IMPROVEMENTS					
4030 EQUIPMENT	$ 149				
* TOTALS FOR ACCT. NO. 4000 *	$ 149				
** TOTALS FOR B.U. NO. 8140 **	$ 12,219	$ 8,626	$ 10,900	$ 10,400	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1965-66

COUNTY BUDGET FORM SCHEDULE 6 B.U. # 9201-2
BUDGET UNIT Contingencies
FUNCTION Appropriations for Contingencies
ACTIVITY Contingencies

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES ☐	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O.	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS ☒	FUND GENERAL UNLESS OTHERWISE INDICATED
(1)	(2)	(3)	(4)	(5)	(6)
Contingencies - General Fund			$ 138,534	$ 138,534	0001
Road Fund			152,562	152,562	0002
Total Contingencies			291,096	291,096	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 65 - 66

COUNTY BUDGET FORM
SCHEDULE 7

PRINTED BY A. CARLISLE & CO., S.F. 42-1130

DESCRIPTION—PURPOSE	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available for Financing		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested ☐ Recommended ☒	Approved/Adopted by the Board of Supervisors	Requested ☐ Recommended ☒	Approved/Adopted by the Board of Supervisors		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Fund							
General Reserve	250,000					250,000	0001 412
Imprest Cash	3,615					3,615	0001 413
Working Capital Fund Advance	5,000					5,000	0001 414
Balances - Restricted:							
Golf Course	116,181				27,835	144,016	0001 451
Special Public Health					8,236	8,236	0001 452
Tax Collector's Overage	113					113	0001 456
Road Fund							
General Reserve	42,324					42,324	0002 412
Inventories	112,600					112,600	0002 419
Accumulative Capital Outlay Fund	183,902				58,360	242,262	0003 412
SLO County Hospital Debt Service Fund	11,825					11,825	0011 412
Fish and Game	6,929					6,929	0041 412
Special Aviation	17,527					17,527	0042 412
Total Reserves	750,016*				94,431*	844,447*	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 65 - 66 FISCAL YEAR

Fund Title: Central Services Working Capital

Service Activity: Central Duplicating

OPERATING DETAILS (1)	Actual 19 63 - 64 (2)	Actual/Estimated 19 64 - 65 (3)	Proposed Estimates 19 65 - 66 (4)	Approved Estimates 19 65 - 66 (5)
INCOME				
Charges for Services:	28,787	35,769	30,000	37,000
Other Income				
Total Income	28,787	35,769	30,000	37,000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	10,900	10,903	12,500	12,000
Employee Benefits	440	537	600	700
General Expense	1,712	1,695	1,800	1,800
Supplies	14,159	16,832	13,100	17,000
Total Expenses	27,211	29,967	28,000	31,500
EXCESS INCOME OVER (UNDER) EXPENSES	1,576	5,802	2,000	5,500
FIXED ASSETS EXPENDITURES				
Equipment	50	1,583		250
Other				
Total Fixed Assets	50	1,583		250

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 65 - 66 FISCAL YEAR

Fund Title: Central Services Working Capital

Service Activity: County Garage

OPERATING DETAILS (1)	Actual 19 63 - 64 (2)	Actual/Estimated 19 64 - 65 (3)	Proposed Estimates 19 65 - 66 (4)	Approved Estimates 19 65 - 66 (5)
INCOME				
Charges for Services:	111,704	120,394	118,000	123,000
Less: Annual Adjustment	(10,495)	(1,621)	(500)	(1,500)
Other Income				
Total Income	101,209	118,773	117,500	121,500
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	18,926	20,625	25,000	23,000
Employee Benefits	737	1,836	1,000	2,000
Fuel, Oil and Grease	34,007	33,881	36,000	35,000
Parts and Services	19,487	17,362	18,000	18,000
Tires and Service	6,434	6,304	7,000	7,000
Overhead	4,989	2,637	5,000	3,000
Depreciation		400		7,500
Total Expenses	84,580	83,045	92,000	95,500
EXCESS INCOME OVER (UNDER) EXPENSES	16,629	35,728	25,500	26,000
FIXED ASSETS EXPENDITURES				
Equipment		2,683	20,375	38,275
Other				
Total Fixed Assets		2,683	20,375	38,275

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

Fund Title: Central Service Working Capital

SPECIAL INFORMATIONAL STATEMENT FOR 19 65 - 66 FISCAL YEAR

Service Activity: Central Stores

OPERATING DETAILS (1)	Actual 19 63 - 64 (2)	Actual/Estimated 19 64 - 65 (3)	Proposed Estimates 19 65 - 66 (4)	Approved Estimates 19 65 - 66 (5)
INCOME				
Charges for Services:	40,763	41,871	45,000	42,000
Charges to Departments				
Other Income				
Total Income	40,763	41,871	45,000	42,000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	6,736	7,084	8,000	5,920
Plus: Purchases during year	40,494	37,371	44,000	38,000
Total Available	47,230	44,455	52,000	43,920
Less: Inventory-End of year	7,084	5,920	8,500	6,000
Cost of Inventoried Materials and Supplies Used	40,146	38,535	43,500	37,920
Other Operating Expenses:				
Inventory Adjustment	10	18		
Total Expenses	40,156	38,553	43,500	37,920
EXCESS INCOME OVER (UNDER) EXPENSES	607	3,318	1,500	4,080
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

DISTRICTS GOVERNED BY COUNTY BOARD OF SUPERVISORS

State Controller
County Budget Act
1964

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual [X] Est'd [ ]
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FLOOD CONTROL AND WATER CONSERVATION								
0501 SLO Co. Flood Cont. & Water Consv.	97,728	5,292	103,020	15,300	87,720	2,550	85,170	.04
0502 SLO Co. Flood Cont. & Water Consv. U.S. Government	80,418	82	80,500	80,500				
0503 State Water Service Contract	22,800	1,770	24,570	22,870	1,700	1,700		
0510 Flood Control Zone 1	4,430	2,100	6,530	475	6,055	100	5,955	.65
0901 Flood Control Zone 1 Debt Service	2,805		2,805	561	2,244	48	2,196	.24
0511 Flood Control Zone 1A	1,000	1,780	2,780	125	2,655	5	2,650	.65
0520 Flood Control Zone 2	4,000		4,000	1,523	2,477		2,477	.01
0530 Flood Control Zone 3	18,000		18,000	14,681	3,319	726	2,593	.01
0540 Flood Control Zone 4	4,500		4,500	2,558	1,942		1,942	.10
Total Flood Control & Water Consv.	235,681*	11,024*	246,705*	138,593*	108,112*	5,129*	102,983*	
WATERWORKS DISTRICTS								
0591 Waterworks No. 1	18,904		18,904	18,904				
0595 Waterworks No. 5	21,224		21,224	21,224				
0596 Waterworks No. 6	15,860		15,860	11,716	4,144	44	4,100	.75
0902 Waterworks No. 6 - Debt Service	1,020		1,020	1,020				
0598 Waterworks No. 8	12,647	1,930	14,577	11,450	3,127	22	3,105	.25
Total Waterworks Districts	69,655*	1,930*	71,585*	64,314*	7,271*	66*	7,205*	
LIGHT DISTRICTS								
0601 Atascadero Light	8,552		8,552	2,634	5,918	280	5,638	.11
0602 Avila Light	960		960	201	759	19	740	.17
0603 Cambria Light	1,900		1,900	539	1,361	136	1,225	.25
0604 Cayucos Light	1,107		1,107	134	973	44	929	.24
0606 Nipomo Light	3,061		3,061	733	2,328	76	2,252	.02
0607 Oceano Light	1,746		1,746	398	1,348	28	1,320	.22
0608 Oceano Beach Light	1,746		1,746	129	1,617	92	1,525	.40
0609 San Miguel Light	2,428		2,428	546	1,882	65	1,817	.40
0610 Santa Margarita Light	2,214		2,214	404	1,810	30	1,780	.33
0611 Shandon Light	775		775	174	601	51	550	.45
0612 Templeton Light	2,242		2,242	219	2,023	57	1,966	.38
0613 Pearl Light	425		425	425				
Total Light Districts	27,156*		27,156*	6,536*	20,620*	878*	19,742*	
HEALTH AND SANITATION DISTRICTS								
0651 Atascadero Sewer	7,040		7,040	(7,520)	14,560	476	14,084	2.23
0652 Atascadero Sanitation								
0653 Perkins Sewer	760		760	228	532		532	1.95
0661 Atascadero Garbage	1,200		1,200	1,200				
0662 Cambria Garbage	26,090	1,678	27,768	4,420	23,348	493	22,855	
Total Health and Sanitation	35,090*	1,678*	36,768*	(1,672)*	38,440*	969*	37,471*	
COUNTY SERVICE AREAS								
0671 No. 1 - Nipomo Mesa - Galaxy Mobil City	260		260		260			.14
0673 No. 3 - Tct. 130, 149 - (Lands of Turri & Mello Ranches)	160		160		160			.45
0674 No. 4 - Tct. 306 - (Cabrillo Estates)	2,220		2,220		2,220			2.80
Total County Service Areas	2,640*		2,640*		2,640*			
TOTAL UNDER BOARD OF SUPERVISORS	370,222*	14,632*	384,854*	207,771*	177,083*	7,042*	170,041*	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 1965 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☒	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FLOOD CONTROL & WATER CONSERVATION								
0501 SLO Co. Flood Cont & Water Consv	7,772	153	7,619				15,300	15,300
0502 SLO Co. Flood Cont & Water Consv	12,475	4,050	8,425				80,500	80,500
0503 State Water Service Contract	27,030		4,230			22,800	70	22,870
0510 Flood Control - Zone 1	14,053		14,053				475	475
0901 Flood Control - Zone 1 Debt Ser.	1,366		805			561		561
0511 Flood Control - Zone 1A	5,621		5,621				125	125
0520 Flood Control - Zone 2	1,478					1,478	45	1,523
0530 Flood Control - Zone 3	14,531					14,531	150	14,681
0540 Flood Control - Zone 4	2,508					2,508	50	2,558
Total Flood Cont & Water Consv.	86,834*	4,203*	40,753*			41,878*	96,715*	138,593*
WATERWORKS DISTRICTS								
0591 Waterworks No. 1	19,495	55	10,336			9,104	9,800	18,904
0595 Waterworks No. 5	9,792	332	4,936			4,524	16,700	21,224
0596 Waterworks No. 6	6,228	290	3,702	20		2,216	9,500	11,716
0902 Waterworks No. 6 - Debt Service	1,059		39			1,020		1,020
0598 Waterworks No. 8	42,921	193	42,728				11,450	11,450
Total Waterworks Districts	79,495*	870*	61,741*	20*		16,864*	47,450*	64,314*
LIGHT DISTRICTS								
0601 Atascadero Light	5,106	22	3,276			1,808	826	2,634
0602 Avila Light	671		480			191	10	201
0603 Cambria Light	1,444		950			494	45	539
0604 Cayucos Light	665		553			112	22	134
0606 Nipomo Light	2,213		1,530			683	50	733
0607 Oceano Light	1,231		873			358	40	398
0608 Oceano Beach Light	967		873			94	35	129
0609 San Miguel Light	1,700		1,214			486	60	546
0610 Santa Margarita Light	1,481		1,107			374	30	404
0611 Shandon Light	541		387			154	20	174
0612 Templeton Light	1,315		1,121			194	25	219
0613 Pearl Light	876		476			400	25	425
Total Light Districts	18,210*	22*	12,840*			5,348*	1,188*	6,536*
HEALTH AND SANITATION DISTRICTS								
0651 Atascadero Sewer	(4,499)	27,146				(31,645)	24,125	(7,520)
0652 Atascadero Sanitation	242		242					
0653 Perkins Sewer	328		200			128	100	228
0661 Atascadero Garbage	12,403		11,403			1,000	200	1,200
0662 Cambria Garbage	11,724	200	11,524				4,420	4,420
Total Health & Sanitation	20,198*	27,346*	23,369*			(30,517)*	28,845 *	(1,672)
TOTAL UNDER BOARD OF SUPERVISORS	204,737*	32,441*	138,703*	20*		33,573*	174,198*	207,771*

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SLO COUNTY FLOOD CONTROL & WATER CONSV. (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 216,064,615 ; Unsecured Roll: 8,502,354 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	1,489	2,494		1,000	
Rents and Concessions	5326	6				
State - Other In-Lieu Taxes	5416	7	1			
Other In-Lieu Taxes	5471	22	30			
Planning and Engineering Services	5540	17,732	14,384	14,250	14,250	
Map Sales	5782	30		50	50	
Total SLO County Flood Control & Water Conservation		19,286*	16,909*	14,300*	15,300*	0501

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries and Wages					
1011 Officers & Dept. Heads			14,498	14,498	
1013 Allocated Positions	64,427	69,960	63,360	63,160	
1015 Extra Help	511	2,608	1,970	1,500	
1020 Retirement					
1021 OASDI	1,475	1,745	1,640	1,640	
1022 County Retirement	611	1,082	1,290	1,290	
1030 Employee Group Insurance					
1031 Health Insurance	268	391	410	410	
	67,292*	75,786*	83,168*	82,498	
2000 SERVICES AND SUPPLIES					
2020 Clothing & Personal Supplies	48	54	30	30	
2030 Communications	1,700	1,800	2,100	2,100	
2070 Insurance	328	299	300	300	
2090 Maintenance - Equipment	210	292	300	300	
2100 Maintenance - Struct & Grounds	503	124	170	170	
2110 Medical & Laboratory Supplies	617	194	60	60	
2120 Memberships	25	19	60	60	
2140 Office Expense	3,547	7,034	3,850	3,850	
2150 Prof & Specialized Service	3,280	3,271	120	120	
2160 Publications & Legal Notices					
2180 Rents & Leases - Equipment	7	134	750	750	
2190 Small Tools & Instruments	369	313	100	100	
2200 Special Departmental Expense	3,541	774	500	500	
2220 Transporation and Travel	3,125	3,521	3,900	3,000	
2230 Utilities	4				
2900 Expend Applicable Prior Years		245cr.			
	17,304	17,584*	12,240*	11,340*	
4000 FIXED ASSETS					
4030 Equipment	4,252	828	5,250	4,200	
	4,252*	828*	5,250*	4,200*	
5000 EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
5010 Costs Applied					
5011 Costs Applied/Salary & Employee Benefits			840cr	310cr	
Total SLO County Flood Control & Water Conservation	88,848*	94,198*	99,818*	97,728*	0501

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Flood Control & Water Conservation - U.S. Govt: (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CAMPBELL CO. OF S.F. 1964

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 216,064,615 ; Unsecured Roll: 8,502,354 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	1,264	504	500	500	
Water Sales	5682	85,797	69,487	80,000	80,000	
Total Flood Control & Water Consv. - U. S. Govt.		87,061*	69,991*	80,500*	80,500*	0502

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☐ Estimated ☒ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries and Wages					
1011 Officers and Department Heads	1,800				
1013 Allocated Positions	23,714	27,843	28,022.	27,917	
1014 Vacation and Sick Relief	1,183	1,463	1,549	1,549	
1015 Extra Help		126	300	300	
1020 Retirement					
1021 OASDI	744	1,299	871	871	
1022 County Retirement	986	1,147	1,820	1,820	
1030 Employee Group Insurance					
1031 Health Insurance	192	266	281	281	
	28,619*	32,144*	32,843*	32,738*	
2000 SERVICE AND SUPPLIES					
2010 Agricultural	176	10			
2020 Clothing & Personal Supplies	37	21	50	50	
2030 Communications	346	473	500	500	
2060 Household Expense	11	18			
2070 Insurance	808	1,014	1,030	1,030	
2090 Maintenance - Equipment	718	590	960	960	
2100 Maintenance - Struct & Grounds	3,114	54,368	4,600	4,600	
2140 Office Expense	143	281	250	250	
2150 Prof & Specialized Services	7,929	8,723	9,770	9,770	
2180 Rents & Leases - Equipment		456	1,000	1,000	
2190 Small Tools & Instruments	17				
2200 Special Departmental Expense	31,619	2,726	3,900	3,900	
2220 Transportation & Travel	413	698	700	700	
2230 Utilities	14,384	13,491	19,500	19,500	
	59,715*	82,869*	42,260*	42,260*	
4000 FIXED ASSETS					
4020 Structures & Improvements			500	500	
4030 Equipment	3,909	874	4,920	4,920	
	3,909*	874*	5,420*	5,420*	
Total Flood Control & Water Consv. - U.S. Govt.	92,243*	115,887*	80,523*	80,418*	0502

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SLO COUNTY FLOOD CONTROL & WATER CONSERVATION _ STATE WATER SERVICE CONT.
(Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 1965 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 216,064,615 ; Unsecured Roll: 8,502,354 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Other Revenue - Other 5790			70	70	
Total State Water Service Contract			70*	70*	0503

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICE AND SUPPLIES					
2150 Prof & Specialized Services		3,381	2,900	2,900	
2200 Special Departmental Expense		12,551	36,338	19,900	
Total SLO FC & WC - State Water Service Contract		15,932*	39,238*	22,800*	0503

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 1 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1965 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 916,075 ; Unsecured Roll: 14,490 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1963 - 64 (2)	Actual ☒ Estimated ☐ Revenues 1964 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1965 - 66 (4)	~~Approved~~/Adopted by the Governing Board 1965 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	80	341	300	300	
Interest	5311	118	207	175	175	
State Aid for Construction	5443	5,910				
Other Charges for current Services-Other	5683		501			
Revenue of Prior Years	5750		187			
Total Flood Control Zone 1 General Fund		6,108*	1,236*	475*	475*	0510

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1963 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 1964 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1965 - 66 (10)	~~Approved~~/Adopted by the Governing Board 1965 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries and Wages					
1015 Extra Help	1,273	1,279	1,260	1,260	
1020 Retirement					
1021 OASDI	46	45	50	50	
	1,319*	1,324*	1,310*	1,310*	
2000 SERVICES AND SUPPLIES					
2100 Mainteance - Struct & Grounds	6,520	1,668	3,000	3,000	
2130 Miscellaneous Expense			100	100	
2150 Prof. & Specialized Services			800	800	
2180 Rents & Leases - Equipment			200	200	
2190 Small Tools & Instruments	26		20	20	
	6,546*	1,668*	4,120*	4,120*	
4000 FIXED ASSETS					
4900 Expenditures Applicable Prior Years	264cr				
	264*				
5000 EXPENDITURE TRANSFERS & REIMBURSEMENTS					
5010 Costs Applied			1,000cr	1,000cr	
			1,000*	1,000*	
Total Flood Control Zone 1 - General Fund	7,601*	2,992*	4,430*	4,430*	051
FLOOD CONTROL ZONE 1 DEBT SERVICE					
3000 OTHER CHARGES					
3020 Bond Redemptions	2,000	2,000	2,000	2,000	
3030 Bond Interest	525	440	805	805	
Total Flood Control zone 1 Debt Service	2,525*	2,440*	2,805*	2,805*	0901

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Flood Control Zone 1A (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 407,70[illegible]; Unsecured Roll: [illegible]; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	123	97	75	75	
Interest	5311	47	87	50	50	
Total Flood Control Zone 1A		170*	184*	125	125*	0511

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2100 Maintenance - Struct and Grounds	1,542	936	1,000	1,000	
Total Flood Control Zone 1A	1,542*	936*	1,000*	1,000	0511

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo,
STATE OF CALIFORNIA

Flood Control Zone 2 (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 32,229,102 ; Unsecured Roll: 1,678,347 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013.14		67	25	25	
Interest	5311	5	30	20	20	
Other In-Lieu Taxes	5471		4			
Total Flood Control Zone 2		5*	101*	45*	45*	0520

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2000 SERVICE AND SUPPLIES					
2140 Office Expense	41				
2150 Prof. & Specialized Services			4,000	4,000	
2200 Special Departmental Expense	220				
Total Flood Control Zone 2	261*		4,000*	4,000*	0520

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Flood Control Zone 3 (Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

PRINTED BY A. CARLILE & CO., S.F. 42-1139

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 39,980,432 ; Unsecured Roll: 1,452,429 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual [X] Estimated [ ] Revenues 19 64 - 65 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 65 - 66 (4)	Approved/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013	503	233	150	150	
Interest	5311					
Federal Aid - Other	5467		40,000			
Total Flood Control Zone 3		503*	40,233	150*	150*	0530

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 63 - 64 (8)	Actual [X] Estimated [ ] Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested [ ] Recommended [X] 19 65 - 66 (10)	Approved/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICE AND SUPPLIES						
2140 Office Expense		2				
2150 Prof. & Specialized Services		12,244	9,077	18,000	18,000	
2220 Transportation and Travel		13				
Total Flood Control Zone 3		12,259*	9,077*	18,000*	18,000*	0530
		135				

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Flood Control Zone 4 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 47-1130

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,149,441 ; Unsecured Roll: 79,821 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 63 - 64	Actual ☒ Estimated ☐ Revenues 19 64 - 65	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66	~~Approved~~/Adopted by the Governing Board 19 64 - 65	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	5013-14	101				
Interest	5311	203	148		50	
Total Flood Control Zone 4		304*	148*		50*	0540

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 63 - 64	Actual ☒ Estimated ☐ Expenditures 19 64 - 65	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66	~~Approved~~/Adopted by the Governing Board 19 65 - 66	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
2000 SERVICE AND SUPPLIES					
2100 Maintenance - Struct and Grounds	4,227	3,613	4,300	4,300	
2140 Office Expense		306			
2150 Prof & Specialized Services			200	200	
Total Flood Control 4	4,227*	3,919*	4,500*	4,500*	0540

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Waterworks No. 1 (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 450,727 ; Unsecured Roll: 19,071 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	329	421	250	250	
District Water Sales	5682	10,537	10,925	9,500	9,500	
Other Charges for Current Services	5683	50		50	50	
Total Waterworks No. 1		10,916*	11,346*	9,800*	9,800	0591

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS						
1010 Salaries and Wages						
1011 Officers and Department Heads		4,452	4,788	4,829	4,829	
1015 Extra Help		136	84	500	500	
1020 Retirement						
1021 OASDI		166	213	200	200	
1030 Employee Group Insurance						
1031 Health Insurance		48	67	75	75	
		4,802*	5,152*	5,604*	5,604*	
2000 SERVICES AND SUPPLIES						
2030 Communications		102	103	150	150	
2070 Insurance		277	362	400	400	
2090 Maintenance - Equipment		202		750	750	
2100 Maintenance - Struct & Grounds		650	40	750	750	
2120 Memberships		25	25	25	25	
2140 Office Expense		208	118	200	200	
2150 Prof & Specialized Services			118	500	500	
2190 Small Tools & Instruments		16	42	75	75	
2220 Transporation and Travel		254	257	300	300	
2230 Utilities		2,492	2,827	3,000	3,000	
		4,226*	3,892*	6,150*	6,150*	
4000 FIXED ASSETS						
4020 Structures and Improvements				6,250	6,250	
4030 Equipment		354		900	900	
		354*		7,150*	7,150*	
Total Waterworks No. 1		9,382*	9,044	18,904*	18,904*	0591

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Waterworks No. 2 (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 17-1459

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: .; Unsecured Roll: 478,593 .; Delinquency Allowance: Secured %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	801	383			
Rent	5326	6	.			
District Water Sales	5682	81,142	19,316			
Other Charges for Current Services - Other	5683	12,343	926			
Other Sales - Other	5785	2,330				
Other Revenue - Other	5790	91	17			
Total Waterworks District No. 2		96,713*	20,642*			0592

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries and Wages					
1011 Officers and Department Heads	7,526	1,908			
1013 Allocated Positions	26,887	6,916			
1015 Extra Help	2,955	1,407			
1020 Retirement					
1021 OASDI	1,237	636			
1030 Employee Group Insurance					
1031 Health Insurance	336	84			
	38,941*	10,951*			
2000 SERVICES AND SUPPLIES					
2030 Communications	704	120			
2060 Household Expense	334	107			
2070 Insurance	1,314	1,601			
2090 Maintenance - Equipment	5,809	877			
2100 Maintenance - Structs, Imprv. & Grounds	12,063	4,533			
2120 Memberships	15				
2140 Office Expense	1,121	702			
2150 Professional & Specialized Services	506	45			
2160 Publications and Legal Notices	25				
2170 Rents & Leases - Structures & Improvements	400	67			
2180 Rents & Leases - Equipment	61				
2190 Small Tools and Instruments	269				
2220 Transportation and Travel	99	17			
2230 Utilities	9,796	2,218			
	32,516*	10,287*			
3000 OTHER CHARGES					
3060 Rights of Way	1,006				
	1,006*				
4000 FIXED ASSETS					
4020 Structures and Improvements	26,329	1,221			
4030 Equipment	1,891				
	28,220*	1,221*			
5000 EXPEND, TRANSFERS & REIMBURSEMENTS					
5010 Costs Applied	(647)				
	(647)*				
Total Waterworks District No. 2	100,036*	22,459*			0592
DISTRICT DISSOLVED DURING 1964 - 65					
Through Incorporation of City of Morro Bay					

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Waterworks No. 5 (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 47-1485

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 482,343 ; Unsecured Roll: 14,139 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	210	251	200	200	
District Water Sales	5682	14,229	17,949	16,500	16,500	
Other Charges for Current Services - Other	5683	400	2,015			
Total Waterworks District No. 5		14,839*	20,215*	16,700*	16,700*	0595

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS						
1010 Salaries and Wages						
1013 Allocated Positions		4,870	5,411	5,084	5,084	
1015 Extra Help		455	1,035	1,000	1,000	
1020 Retirement						
1021 OASDI		190	279	250	250	
1030 Employee Group Insurance						
1031 Health Insurance		48	82	75	75	
		5,563*	6,807*	6,409*	6,409*	
2000 SERVICES AND SUPPLIES						
2030 Communications		93	102	100	100	
2070 Insurance		237	386	325	325	
2090 Maintenance - Equipment			141	200	200	
2100 Maintenance - Struct & Improvements		1,836	6,274	4,500	4,500	
2140 Office Expense		199	230	200	200	
2150 Prof & Specialized Services		753	38	300	200	
2170 Rents - Structures & Grounds		220	200	240	240	
2190 Small Tools & Instruments			80	100	100	
2200 Special Departmental Expense		123	186	200	200	
2220 Transportation & Travel		248	127	250	250	
2230 Utilities		1,493	1,718	2,500	2,500	
		5,202*	9,482*	8,915*	8,815*	
4000 FIXED ASSETS						
4020 Structure and Improvements		872	2,899	4,000	4,000	
4030 Equipment		2,244	362	2,000	2,000	
		3,116*	3,261*	6,000*	6,000*	
Total Waterworks District No. 5		13,881*	19,550*	21,324*	21,224*	0595

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Water works No. 6 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARVALHO & CO., S. F., 47-1488

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 546,611 ; Unsecured Roll: 8,748 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013		97	100	100	
Interest	5311	68	107	100	100	
District Water Sales	5682	9,630	11,321	9,000	9,000	
Other Charges for Current Services - Other	5683	275	387	300	300	
Total Waterworks District No. 6		9,973*	11,912*	9,500*	9,500*	0596

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries and Wages					
1011 Officers & Department Heads	4,800				
1013 Allocated Positions		5,150	5,500	5,500	
1015 Extra Help	406	758	700	700	
1020 Petirement					
1021 OASDI	182	259	250	250	
1030 Employee Group Insurance					
1031 Health Inruance	48	67	75	75	
	5,436*	6,234*	6,525*	6,525*	
2000 SERVICES AND SUPPLIES					
2030 Communications	125	114	150	150	
2070 Insurance	287	307	300	300	
2090 Maintenance - Equipment	2,038	2,337	2,500	2,500	
2100 Maintenance - Struct & Improvements	89	138	150	150	
2140 Office Expense	237	280	300	300	
2150 Prof & Specialized Services		162	1,600	1,500	
2170 Rents & Leases - Struct & Grounds	300	423	350	350	
2220 Transportation & Travel	76	21	85	85	
2230 Utilities	1,371	1,118	2,000	2,000	
	4,523*	4,900*	7,435*	7,335*	
4000 FIXED ASSETS					
4020 Structures and Improvements	1,614	420	1,500	1,500	
4030 Equipment	300	224	500	500	
	1,914*	644*	2,000*	2,000*	
Total Waterworks District No. 6	11,873*	11,778*	15,960*	15,860*	0596
WATERWORKS DIST. NO. 6 - DEBT SERVICE					
3000 OTHER CHANGES					
3020 Bond Redemptions	2,000	2,000	1,000	1,000	
3030 Bond Interest	180	100	20	20	
Total Waterworks District No. 6 Debt. Service	2,180*	2,100*	1,020*	1,020*	0902 W.W. No. 6 Debt Sv
	140				

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Waterworks No. 8 (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

PRINTED BY A. CARLISLE & CO., S.F. 42-1180

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,241,925 ; Unsecured Roll: 4,392 ; Delinquency Allowance: Secured 5 %; Unsecured 10 -%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual [X] Estimated [ ] Revenues 19 64 - 65 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 65 - 66 (4)	Approved/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	438	342	200	200	
Interest	5311	134	792	500	500	
District Water Sales	5682	11,420	10,792	10,000	10,000	
Other Charges for Current Services - Other	5683	3,347	950	750	750	
Other Revenue	5760	1,514	18			
Total Waterworks District No. 8		16,853*	12,854*	11,450*	11,450*	0598

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 63 - 64 (8)	Actual [X] Estimated [ ] Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested [ ] Recommended [X] 19 65 - 66 (10)	Approved/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS						
1010 Salaries and Wages						
1013 Allocated Positions		2,400	2,961	3,500	3,500	
1015 Extra Help		691	409	1,500	750	
1020 Retirement						
1021 OASDI		113	150	200	200	
1030 Employee Group Insurnace						
1031 Health Insurance		48	67	72	72	
		3,252*	3,587*	5,272*	4,522*	
2000 SERVICES AND SUPPLIES						
2030 Communications		138	155	144	175	
2070 Insurance		235	246	300	300	
2090 Maintenance - Equipment		366	841	200	500	
2100 Maintenance - Struct & Improvments		872	533	2,500	2,500	
2140 Office Expense		244	191	250	250	
2150 Prof & Specialized Services		5,215	2,221	4,240	2,750	
2170 Rents & Leases - Struct & Improvements		60				
2190 Small Tools & Imstruments		14	27	50	50	
2220 Transportation and Travel		252	260	400	400	
2230 Utilities		1,044	818	1,200	1,200	
		8,440*	5,292*	9,284*	8,125*	
4000 FIXED ASSETS						
4020 Structure & Improvements		7,372				
		7,372*				
Total Waterworks District No. 8		19,064*	8,879*	14,556*	12,647*	0598

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State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Atascadero Lighting (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. GABRIELE & CO., S.F. 43-1488

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 5,399,999 ; Unsecured Roll: 279,972 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	324	497	300	300	
Interest	5311	67	120	100	100	
Other Charges for Current Services - Other	5683	504	426	426	426	
Other Revenue	5790	35				
Total Atascadero Lighting		930*	1,043*	826*	826*	0601

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries and Wages					
1013 Allocated Positions	1,440	1,516	1,519	1,519	
1020 Retirement					
1021 OASDI	52	67	63	63	
	1,492*	1,583*	1,582*	1,582*	
2000 SERVICES AND SUPPLIES					
2070 Insurance	50	60	70	70	
2100 Maintenance - Struct & Improvements	10	177	200	200	
2230 Utilities	5,750	6,154	6,700	6,700	
	5,810*	6,391*	6,970*	6,970*	
Total Atascadero Lighting	7,302*	7,974*	8,552*	8,552*	0601

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Avila Lighting (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. GABRIELE & CO., S. F., 441188

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 449,112 ; Unsecured Roll: 21,222 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	Approved/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	38				
Interest	5311	21	22	10	10	
Total Avila Lighting		59*	22*	10*	10*	0602

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	Approved/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2230 Utilities	915	956	960	960	
Total Avila Lighting	915*	956*	960*	960*	0602

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State Controller
County Budget Act
1964

COUNTY OF Cambria Lighting
STATE OF CALIFORNIA

Cambria Lighting (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. PASCUCCI & CO., S.F. 43-1138

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 488,119 ; Unsecured Roll: 52,200 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	52	45	20	20	
Interest	5311	17	24	25	25	
Total Cambria Lighting		69*	69*	45*	45*	0603

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2230 Utilities	1,313	1,323	1,460	1,460	
Total Cambira Lighting	1,313*	1,323*	1,460*	1,460*	0603

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Cayucos Lighting
(Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 43-1130

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 384,112 ; Unsecured Roll: 29,142 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~ Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	20	85	10	10	
Interest	5311	7	14	12	12	
Total Cayucos Lighting		27*	99*	22*	22*	0604

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~ Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2230 Utilities	857	851	1,107	1,107	
Total Cayucos Lighting	857	851*	1,107*	1,107	0604

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State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Morro Bay Lighting (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CAMPBELL & CO., S. F. 47-1120

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: ____; Unsecured Roll: 231,804; Delinquency Allowance: Secured 5.0%; Unsecured 10.0%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~ Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	312	195			
Interest	5311	57	68			
Total Morro Bay Lighting		369*	263*			0605

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~ Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2230 Utilities	5,187	3,654			
Total Morro Bay Lighting	5,187*	3,654*			0605
DISTRICT DISSOLVED DURING 1964 - 65 through incorporation of City of Morro Bay					

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Nipomo Lighting (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. PASKUSICH & CO., S. F. 47-1188

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 12,379.773 ; Unsecured Roll: 382,986 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☐ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	Approved/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	152	60	20	20	
Interest	5311	40	43	30	30	
Total Nipomo Lighting		192*	103	50	50	0606

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	Approved/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2230 Utilities	2,588	2,613	2,850	3,061	
Total Nipomo Lighting	2,588*	2,613*	2,850*	3,061*	0606

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Oceano Lighting
(Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 597,740 ; Unsecured Roll: 12,006 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior	5013-14	142	243	20	20	
Interest	5311	15	25	20	20	
Total Oceano Lighting		157*	268*	40*	40*	0607

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES						
2230 Utilities		1,640	1,654	1,746	1,746	
Total Oceano Lighting		1,640*	1,654*	1,746*	1,746	0607

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Oceano Beach Lighting (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 383,572 ; Unsecured Roll: 39,717 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	Approved/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	52	85	15	15	
Interest	5311	8	20	20	20	
Total Oceano Beach Lighting		60*	105*	35*	35*	0608

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	Approved/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2230 Utilities	1,363	1,367	1,746	1,746	
Total Oceano Beach Lighting	1,363*	1,367*	1,746*	1,746*	0608

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

San Miguel Lighting (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 47-1488

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 450,727 ; Unsecured Roll: 19,071 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	278	259	30	30	
Interest	5311	31	36	30	30	
Total San Miguel Lighting		309*	295*	60*	60*	0609

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2230 Utilities	2,138	2,155	2,428	2,428	
Total San Miguel Lighting	2,138*	2,155*	2,428*	2,428*	0609

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Santa Margarita Lighting (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. PACHECO & CO., S.F. 12-1128

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 546,611 ; Unsecured Roll: 8,748 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 1964 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	25	117	15	15	
Interest	5311	15	29	5	15	
Total Santa Margarita Lighting		40*	146	30*	30	0610

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICE AND SUPPLIES					
2230 Utilities	2,044	2,063	2,214	2,214	
Total Santa Margarita	2,044*	2,063*	2,214	2,214*	0610

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Shandon Lighting (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 121,913 ; Unsecured Roll: 10,521 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	Approved/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	69	84	10	10	
Interest	5311	10	11	10	10	
Total Shandon Lighting		79*	95*	20*	20*	0611

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	Approved/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2230 Utilities	740	746	775	775	
Total Shandon Lighting	740*	746*	775*	775*	0611

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Templeton Lighting (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 12-1188

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 522,243 ; Unsecured Roll: 14,193 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior	5013.88		89	10	10	
Interest	5311	2	12	15	15	
Total Templeton Lighting		45	101	5	25	0612

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2230 Utilities	1,800	1,813	2,242	2,242	
Total Templeton Lighting	1,800*	1,813	2,242*	2,242	0612

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State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Pearl Lighting (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY B. CALKINS & CO., S.F. 67-1180

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 206,064 ; Unsecured Roll: ; Delinquency Allowance: Secured 5 %; Unsecured %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE--DESCRIPTION		Actual Revenues 19 63 - 64	Actual ☒ Estimated ☐ Revenues 19 64 - 65	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66	~~Approved~~/Adopted by the Governing Board 19 65 - 66	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior	5013		3	10	10	
Interest	5311	2	21	15	15	
Total Pearl Lighting		2*	24*	25*	25*	0613

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 63 - 64	Actual ☒ Estimated ☐ Expenditures 19 64 - 65	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66	~~Approved~~/Adopted by the Governing Board 19 65 - 66	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
2000 SERVICES AND SUPPLIES					
2230 Utilities		390	425	425	
Total Pearl Lighting		390	425	425*	0613

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Atascadero Sewer (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S. F. 17 1-65

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 633,023 ; Unsecured Roll: 14,301 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	88	70		100	
Interest	5311	14	20			
Aid from Other Govermental Agencies	5481		18,159	2,584	7,763	
Sanitation Services	5620	1,500				
Federal Aid for Construction	5462		10,200		16,200	
Other Revenue - Other	5790		561	62	62	
Total Atascadero Sewer		1,602*	29,010*	2,646	24,125	0651

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries and Wages					
1013 Allocated Positions	2,103	2,481	2,360	2,360	
1020 Retirement					
1021 OASDI	76	107	95	95	
	2,179*	2,588*	2,455*	2,455*	
2000 SERVICES AND SUPPLIES					
2010 Agricultural	63				
2070 Insurance	74	89	105	105	
2090 Maintenance - Equipment	64	76	400	400	
2100 Maintenance - Struct & Improvements	612	48	250	250	
2150 Prof & Specialized Services	1,500	203	1,630	1,630	
2180 Rents & Leases - Equipment	30		500	500	
2230 Utilities	12	12	1,200	1,200	
2900 Expenditures Applicable Prior Years	2cr				
	2,353*	428*	4,085*	4,085*	
4000 FIXED ASSETS					
4020 Structures and Improvements		54,015			
4030 Equipment		65			
		54,080*			
RESERVES					
9200 Contingencies			500	500	
			500*	500*	
Total Atascadero Sewer	4,532*	57,096*	7,040*	7,040*	0651
	155				

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Atascadero Sanitation (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CAR-ISLE & CO., S. F. 43-1130

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 623,029 ; Unsecured Roll: 4,500 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~ Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	7	7			
Interest	5311	5	5			
Total Atascadero Sanitation		12*	12*			0652

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~ Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
	None	None	None	None	0652

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Perkins Sewer Maintenance (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLILE & CO., S.F. 43-1188

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 27,331 ; Unsecured Roll: ; Delinquency Allowance: Secured 5 %; Unsecured %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311		5			
Sanitation Services	5620	41	125			
Other Revenue - Other	5790			100	.00	
Total Perkins Sewer Maintenance		41*	130	100*	100	0653

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYYE BENEFITS						
1010 Salaries and Wages						
1013 Allocated Positions		49		240	240	
1013 Extra Help						
1020 Retirement						
1021 OASDI						
		49*		240*	240*	
2000 SERVICES AND SUPPLIES						
2100 Maintenance - Struct & Improvements			103	160	160	
2150 Prof & Specialized Services				60	60	
2230 Utilities		137	294	200	200	
		137*	397*	420*	420	
4000 FIXED ASSETS						
4030 Equipment				100	100	
				100	100*	
Total Perkins Sewer Maintenance		186*	397*	760*	760	0653
		157				

State Controller
County Budget Act
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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Atascadero Garbage
(Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 13,113,050 ; Unsecured Roll: 532,206 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual [X] Estimated [ ] Revenues 19 64 - 65 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	290	315	200	200	
Total Atascadero Garbage		290*	315*	200*	200*	0661

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 63 - 64 (8)	Actual [X] Estimated [ ] Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested [ ] Recommended [X] 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES						
2170 Rents and Leases - Struct & Improvements		900	1,200	1,200	1,200	
Total Atascadero Garbage		900*	1,200*	1,200*	1,200*	0661

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Cambria Garbage (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED ON A. PARKHILL & CO., P. L. 471-1108

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 4,570,925 ; Unsecured Roll: 98,721 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	679	672	600	600	
Interest	5311	86	147	120	120	
Sanitation Services	5620	3,015	2,138	3,700	3,700	
Total Cambria Garbage		3,780*	2,957*	4,420	4,420	0662

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS						
1010 Salaries and Wages						
1013 Allocated Positions		14,993	16,620	16,600	16,600	
1014 Vacation and Sick Relief		1,014	755	1,550	1,550	
1015 Extra Help						
1020 Retirement						
1021 OASDI		500	711	700	700	
1030 Employee Group Insurance						
1031 Health Insurance		184	266	300	300	
		16,691*	18,352*	19,150*	19,150*	
2000 SERVICES AND SUPPLIES						
2030 Communciations		86	88	100	100	
2070 Insurance		419	642	700	700	
2090 Maintenance - Equipment		1,353	1,556	3,000	3,000	
2100 Maintenance - Struct & Improvements		325	489			
2140 Office Expense		117	72	175	175	
2150 Prof & Specialized Services			78	100	100	
2170 Rents & Leases - Struct & Improvements		1,000	1,000	1,250	1,250	
2180 Rents & Leases - Equipment		398	65	1,565	1,565	
2190 Small Tools and Instruments		14	21	50	50	
		3,712*	4,011*	6,940*	6,940*	
4000 FIXED ASSETS						
4030 Equipment		231		12,400		
		231*		12,400*		
5000 EXPEND TRANSFERS AND REIMBURSEMENTS						
5010 Costs Applied		77cr				
		77cr				
Total Cambria Garbage		20,557*	22,363*	38,490*	26,090*	0662

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State Controller
County Budget Act
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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

County Service Area No. 1 (Galaxy Mobil City on Nipomo Mesa)

DISTRICT BUDGET DETAIL

(Name) Nipomo Mesa

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

COUNTED BY A. CADWELL & CO., L.A. 17-1-68

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 187,340 ; Unsecured Roll: 531 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2100 Maintenance - Struct., Improv., & Grounds			210	210	
2150 Prof & Spec Services			50	50	
Total County Service Area No. 1 - Nipomo Mesa			260	260	0671

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County Budget Act
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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

County Service Area No. 3 (Name) **DISTRICT BUDGET DETAIL**

(Trt 130, 149 & Lands of Turri & Mello Ranches)

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

COUNTED BY A. CARLISLE & CO., S.F., 17-1130

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 36,033 ; Unsecured Roll: ; Delinquency Allowance: Secured 5 %; Unsecured %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2100 Maintenance - Struct., Improv., & Grounds			150	150	
2150 Prof & Spec Services			10	10	
Total County Service Area No. 3			160*	160*	0673

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
County Service Area No. 4 **DISTRICT BUDGET DETAIL**
(Name)
BUDGET FOR THE FISCAL YEAR 19 65 - 66

(Trt #306 - Cabrillo Estates)

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 79,401 ; Unsecured Roll: ; Delinquency Allowance: Secured 5 %; Unsecured %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2100 Maintenance - Struct., Improv., & Grounds			100		
2150 Prof & Spec Services			20	20	
2230 Utilities				2,200	
Total County Service Area No. 4			120*	2,220*	0674

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County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 65 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
FLOOD CONTROL AND WATER CONSERVATION							
0510 SLO Co. Flood Cont, & Water Consv.	7,619				5,292	12,911	0501
0502 SLO Co. Flood Cont. & Water Consv.- U. S. Government	8,425				82	8,507	0502
0503 State Water Service Contract	4,230				1,770	6,000	0503
0510 Flood Control - Zone 1	14,053				2,100	16,153	0510
0901 Flood Control - Zone 1 - Debt Service	805					805	0901
0511 Flood Control - Zone 1A	5,621				1,780	7,401	0511
0520 Flood Control - Zone 2	1,478					1,478	0520
0530 Flood Control - Zone 3	14,531					14,531	0530
0540 Flood Control - Zone 4	2,508					2,508	0540
Total Flood Cont. & Water Conservation:	59,270 *				11,024 *	70,294 *	
WATERWORKS DISTRICTS							
0591 Waterworks No. 1	10,336					10,336	0591
0595 Waterowkrs No. 5	4,936					4,936	0595
0596 Waterworks No. 6	3,702					3,702	0596
0902 Waterworks No. 6 - Debt Service	39					39	0902
0598 Waterworks No. 8	42,728				1,930	44,658	0598
Total Waterworks Districts:	61,741 *				1,930 *	63,67. *	
LIGHT DISTRICTS							
0601 Atascadero Light	3,276					3,276	0601
0602 Avila Light	480					480	0602
0603 Cambira Light	950					950	0603
0604 Cayucos Light	553					553	0604
0606 Nipomo Light	1,530					1,530	0606
0607 Oceano Light	873					873	0607
0608 Oceano Beach Light	873					873	0608
0609 San Miguel Light	1,214					1,214	0609
0610 Santa Margarita Light	1,107					1,107	0610
0611 Shandon Light	387					387	0611
0612 Templeton Light	1,121					1,121	0612
0613 Pearl Light	476					476	0613
Total Light Districts:	12,840 *					12,840 *	
HEALTH AND SANITATION DISTRICTS							
0651 Atascadero Sewer							0651
0652 Atascadero Sanitation	242					242	0652
0653 Perkins Sewer	200					200	0653
0661 Atascadero Garbage	11,403					11,403	0661
0662 Cambria Garbage	11,524				1,678	13,202	0662
Total Health & Sanitation Districts:	23,369 *				1,678 *	25,047 *	
COUNTY SERVICE AREAS							
0671 No. 1 - Nipomo Mesa - (Galaxy Mobil City)							0671
0673 No. 3 - Tct 130,149 -(Lds of Turri & Mello Ranches)							0673
0674 No. 4 - Tct 306 - (Cabrillo Estates)							0674
TOTAL UNDER BOARD OF SUPERVISORS:	157,220 *				14,632 *	171,852 *	

DISTRICTS CONTROLLED BY OTHER GOVERNING BOARDS

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1964

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY DISTRICTS								
3001 Atascadero Sanitary								
3002 Avila Sanitary	5,205		5,205	2,645	2,560	127	2,433	.60
3003 San Miguel Sanitary	3,175		3,175	2,627	548	128	420	.10
3004 Shell Beach Sanitary	11,545	6,046	17,591	2,316	15,275	243	15,032	.60
3005 Templeton Sanitary		100	100	100				
3006 Oceano Sanitary	3,900		3,900	1,275	2,625	102	2,523	.15
Total Sanitary Districts:	23,825*	6,146*	29,971*	8,963*	21,008*	600*	20,405*	
3021 South SLO County Sanitation	17,362		17,362	4,919	12,443	29	12,414	.12
Total South SLO Sanitation:	17,362*		17,362*	4,919*	12,443*	29*	12,414	
FIRE DISTRICTS								
3101 Atascadero Fire	73,790		73,790	8,523	65,267	2,567	62,700	.70
3102 Avila Fire	6,070	3,570	9,640	300	9,340	348	8,992	.95
3103 Cambria Fire	7,000	1,082	8,082	430	7,652	132	7,520	.25
3104 Cayucos Fire	13,910	5,530	19,440	410	19,030	271	18,759	.55
3107 Oceano Fire	16,600		16,600	580	16,020	540	15,480	.85
3108 San Miguel Fire	2,850		2,850	1,588	1,262	135	1,127	.25
3109 Santa Margarita Fire	4,500	1,613	6,113	560	5,553	87	5,466	1.00
3110 Shell Beach Fire	20,300		20,300	2,158	18,142	195	17,947	.60
3111 South Bay Fire	39,938	7,340	47,278	1,440	45,838	606	45,232	.90
3112 Templeton Fire	8,400		8,400	2,417	5,983	345	5,638	.80
Total Fire Districts:	193,358*	19,135*	212,493*	18,406*	194,087*	5,226*	188,861*	
CEMETERY DISTRICTS								
3201 Adelaida Cemetery	272		272	261	11	11		
3202 Arroyo Grand Cemetery	28,000		28,000	17,500	10,500	1,400	9,100	.03
3203 Atascadero Cemetery	19,821	3,887	23,708	4,500	19,208	739	18,469	.15
3204 Cambria Cemetery	2,450	26	2,476	550	1,926	56	1,870	.02
3205 Cayucos-Morro Bay Cemetery	19,000	3,290	22,290	6,250	16,040	133	15,907	.03
3206 Estrella Cemetery	400	95	495	25	470	10	460	.03
3207 Paso Robles Cemetery	31,770		31,770	13,640	18,130	908	17,222	.11
3208 San Miguel Cemetery	8,250		8,250	4,928	3,322	434	2,888	.10
3209 Santa Margarita Cemetery	4,100		4,100	425	3,675	127	3,548	.10
3210 Shandon Cemetery	1,340	278	1,618	20	1,598	68	1,530	.03
3211 Templeton Cemetery	4,500	500	5,000	2,133	2,867	191	2,676	.05
Total Cemetery Districts:	119,903*	8,076*	127,979*	50,232*	77,747*	4,077*	73,670*	
OTHER DISTRICTS								
3301 Arroyo Grande Soil Conservation	510		510	510				
3302 Las Pilitas Soil Conservation	996		996	996				
3303 Parkfield-Cholame Soil Conservation	971		971	971				
3304 Upper Salinas Soil Conservation	3,996		3,996	3,996				
Total Other Districts:	6,473*		6,473*	6,473*				
3401 Shell Beach County Water	12,000	327	12,327	425	11,902	228	11,674	.60
Total Shell Beach County Water:	12,000*	327	12,327	425*	11,902*	228*	11,674*	
TOTAL UNDER OTHER GOVERNING BOARDS WITH FUNDS IN COUNTY TREASURY	372,921	33,684*	406,605*	89,418*	317,187*	10,160*	307,027*	

State Controller
County Budget Act
1964

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGENCIES SERVICED FOR TAX COLLECTION ONLY								
0401 Atascadero County Water								
0402 Baywood Park County Water			10,003	250	9,753	146	9,607	.50
0403 Cambria Community Hospital			8,873	250	8,623	185	8,438	.10
0404 Cambria County Water			13,593	450	13,143	200	12,943	.30
0405 Cayucos Sanitary			39,865	850	39,015	526	38,489	1.00
0406 City of Arroyo Grande			135,082	5,000	130,082	6,227	123,855	1.33
0407 City of Grover City			51,456	5,000	46,456	1,088	45,368	1.45
0408 City of Paso Robles			241,339	1,200	240,139		240,139	2.80
0409 City of Pismo Beach			42,774	1,500	41,274	2,401	38,873	.90
0410 City of San Luis Obispo			4,000	4,000				
0414 Paso Robles Hospital			77,055	1,500	75,555	4,319	71,236	.20
0415 Pismo Sewerage Project 53-1			1,925	175	1,750		1,750	Asmnt.
0416 Pismo Sewerage Project 56-1			9,723	420	9,303		9,303	Asmnt.
0417 Port San Luis Harbor			152,740	2,000	150,740	7,783	142,957	.17
0418 Santa Maria Valley Soil			345		345		345	.02
0419 Santa Maria Valley Water Consv.			14,900	30	14,870		14,870	.86
0420 California Valley Community Services			28,590	1,000	27,590	31	27,559	1.00
0425 Garden Farms County Water			3,000	125	2,875	12	2,863	1.21
0428 City of Morro Bay - General			362,940	5,000	357,940	4,503	353,437	.79
MB Sanitary Debt Service (See Schedule 16)								.04
0429 Nipomo Community Services			14,624		14,624		14,624	1.00
0438 San Simeon Acres Community Sus.			10,895		10,895		10,895	3.00
TOTAL AGENCIES THAT DO NOT MAINTAIN FUNDS IN COUNTY TREASURY			1,223,722*	28,750*	1,194,972*	27,421*	1,167,551*	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS

FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 1965 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
SANITARY DISTRICTS								
3001 Atascadero Sanitary	158		158					
3002 Avila Sanitary	3,748		2,253			1,495	1,150	2,645
3003 San Miguel Sanitary	9,640		7,578			2,062	565	2,627
3004 Shell Beach Sanitary	43,490		43,490				2,316	2,316
3005 Templeton Sanitary	4,279		4,279				100	100
3006 Oceano Sanitary	3,876		2,761			1,115	160	1,275
Total Sanitary Districts	65,191*		60,519*			4,672*	4,291*	5,963*
3021 So. SLO County Sanitation	(156)*					(156)*	5,075*	4,919
FIRE DISTRICTS								
3101 Atascadero Fire	49,365		43,992			5,373	3,150	8,523
3102 Avila Fire	9,522		9,502	20			300	300
3103 Cambria Fire	12,793		12,793				430	430
3104 Cayucos Fire	7,627		7,627				410	410
3107 Oceano Fire	6,968		6,968				580	580
3108 San Miguel Fire	14,686		13,498			1,188	400	1,588
3109 Santa Margarita Fire	5,166		5,166				560	560
3110 Shell Beach Fire	28,769		27,931			838	1,320	2,158
3111 South Bay Fire	41,780		41,780				1,440	1,440
3112 Templeton Fire	14,836		13,509			1,327	1,090	2,417
Total Fire Districts	191,512*		182,766*	20*		8,726*	9,680*	18,406*
CEMETERY DISTRICTS								
3201 Adelaida Cemetery	988		727			261		261
3202 Arroyo Grande Cemetery	50,487		50,462	25			17,500	17,500
3203 Atascadero Cemetery	16,054		16,054				4,500	4,500
3204 Cambria Cemetery	2,114		2,114				550	550
3205 Cayucos-Morro Bay Cemetery	14,478		14,478				6,250	6,250
3206 Estrella Cemetery	711		711				25	25
3207 Paso Robles Cemetery	16,376		13,416			2,960	10,680	13,640
3208 San Miguel Cemetery	6,350		2,792			3,558	1,370	4,928
3209 Santa Margarita Cemetery	2,937		2,697			240	185	425
3210 Shandon Cemetery	614		614				20	20
3211 Templeton Cemetery	3,254		2,021			1,233	900	2,133
Total Cemetery Districts	114,363*		106,086*	25*		8,252*	41,980*	50,232
OTHER DISTRICTS								
3301 Arroyo Grande Soil Conservation	793		793				510	510
3302 Las Tablas Soil Conservation	3,187		2,810			377	619	996
3303 Parkfield-Cholame Soil Consv.	2,570		2,099			471	500	971
3304 Upper Salinas Soil Conservation	1,753		1,346			407	589	996
3401 Shell Beach County Water	1,779		1,754	25			425	425
Total Other Districts	10,082*		8,802*	25*		1,255*	2,643*	3,898
TOTAL UNDER OTHER GOVERNING BOARDS WITH FUNDS IN COUNTY TREASURY	380,992*		358,173*	70*		22,749*	63,669*	86,418*

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 65 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
AGENCIES SERVICED FOR TAX COLLECTIONS ONLY								
0401 Atascadero County Water								
0402 Baywood Park County Water							250	250
0403 Cambria Community Hospital							250	250
0404 Cambria County Water							450	450
0405 Cayucos Sanitary							850	850
0406 City of Arroyo Grande							5,000	5,000
0407 City of Grover City							5,000	5,000
0408 City of Paso Robles							1,200	1,200
0409 City of Pismo Beach							1,500	1,500
0410 City of San Luis Obispo							4,000	4,000
0414 Paso Robles Hospital							1,500	1,500
0415 Pismo Sewerage Project 53-1							175	175
0416 Pismo Sewerage Project 56-1							420	420
0417 Port San Luis Obispo							2,000	2,000
0418 Santa Maria Valley Soil								
0419 Santa Maria Valley Water Consv.							30	30
0420 California Valley Community Serv.							1,000	1,000
0425 Garden Farms County Water							125	125
0428 City of Morro Bay - General							5,000	5,000
MB Sanitary Debt Service (See Schedule 16)								
0429 Nipomo Community Services								
0438 San Simeon Acres Community Sus.								
TOTAL AGENCIES THAT DO NOT MAINTAIN FUNDS IN COUNTY TREASURY							28,750*	28,750*

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Atascadero Sanitary (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CAROLL & CO., S. F. 47-1180

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 623,029 ; Unsecured Roll: 4,500 ; Delinquency Allowance: Secured 5.0%; Unsecured 10.0%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	3	3			
Total Atascadero Sanitary		3*	3*			3001

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
	None	None	None	None	3001

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Avila Sanitary (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 1965 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F. AP-1500

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 405,621; Unsecured Roll: 21,150; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1963 - 64 (2)	Actual ☒ Estimated ☐ Revenues 1964 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1965 - 66 (4)	Approved/Adopted by the Governing Board 1965 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013	57		50	50	
Interest	5311	82	86	80	80	
Sanitation Services	5620	1,040	580	1020	1,020	
Total Avila Sanitary		1,179*	666*	1,150*	1,150*	3002

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1963 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 1964 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1965 - 66 (10)	Approved/Adopted by the Governing Board 1965 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	975	1,100	1,400	1,400	
2000 SERVICES AND SUPPLIES	2,477	2,480	3,305	3,305	
4000 FIXED ASSETS	258	211	500	500	
Total Avila Sanitary	3,710*	3,791*	5,205*	5,205*	3002

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

San Miguel Sanitary
(Name)
DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F. 42-1138

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 420,289 ; Unsecured Roll: 18,774 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	Approved/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	329	565	200	200	
Interest	5311	132	187	125	125	
Sanitation Services	5620	273	149	240	240	
Other Revenue	5750-90	5				
Total San Miguel Sanitary		739	904	565	565	3003

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	Approved/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	1,760	2,375	2,400	2,400	
2000 SERVICES AND SUPPLIES	714	427	275	275	
4000 FIXED ASSETS	150		500	500	
Total San Miguel Sanitary	2,624*	2,802	3,175	3,175	3003

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State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Shell Beach Sanitary (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,505,273 ; Unsecured Roll: 40,455 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	634	1,126	500	500	
Franchises	5018	435	311	400	400	
Interest	5311	567	806	750	750	
Sanitation Service	5620	665	305	650	650	
Other Revenue	5750-90	22	10	16	16	
Total Shell Beach Sanitary		2,323*	2,558*	2,316*	2,316*	3004

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	6,753	6,729	7,675	7,675	
2000 SERVICES AND SUPPLIES	2,675	3,128	3,870	3,870	
4000 FIXED ASSETS	360				
Total Shell Beach Sanitary	9,788*	9,857*	11,545*	11,545*	3004

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Templeton Sanitary (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F. 43-1188

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 469,366 ; Unsecured Roll: 13,959 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

(1) SOURCE—DESCRIPTION		(2) Actual Revenues 19 63 - 64	(3) Actual ☒ Estimated ☐ Revenues 19 64 - 65	(4) Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66	(5) Approved/Adopted by the Governing Board 19 65 - 66	(6) Fund (General or Operating unless otherwise indicated)
Interest	5311	85	99	100	100	
Total Templeton Sanitary		85*	99*	100	100*	3005

EXPENDITURE DETAIL

(7) EXPENDITURE CLASSIFICATION	(8) Actual Expenditures 19 63 - 64	(9) Actual ☐ Estimated ☐ Expenditures 19 64 - 65	(10) Expenditure Estimates Requested ☐ Recommended ☐ 19 65 - 66	(11) Approved/Adopted by the Governing Board 19 65 - 66	(12) Fund (General or Operating unless otherwise indicated)
	None	None	None	None	3005

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Oceano Sanitary (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S. F. 42-1139

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,681,652 ; Unsecured Roll: 67,888 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	Approved/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	231	398	100	100	
Interest	5311	30	67	60	60	
Total Oceano Sanitary		261	465	160	160*	3006

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	Approved/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	1,185	1,345	1,500	1,500	
2000 SERVICES AND SUPPLIES	420	699	1,400	1,400	
4000 FIXED ASSETS			1,000	1,000	
Total Oceano Sanitary	1,605*	2,044*	3,900*	3,900*	3006

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
South SLO County Sanitation (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S. F. 47-1139

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 10,939,958 ; Unsecured Roll: 41,505 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013			100	100	
Interest	5311		82	100	100	
Sanitation Service	5620			4,875	4,875	
Total South SLO County Sanitation			82*	5,075*	5,075*	3021

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS		850	6,765	6,765	
2000 SERVICES AND SUPPLIES		4,009	8,597	8,597	
3000 OTHER CHARGES		164			
4000 FIXED ASSETS			2,000	2,000	
Total South SLO County Sanitation		5,023*	17,362*	17,362*	3021

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Atascadero Fire (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F. 67-1132

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 8,957,179 ; Unsecured Roll: 366,705 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	2,264	2,683	2,000	2,000	
Interest	5311	833	844	800	800	
State-Other In-Lieu Taxes	5416	2	2			
Sale of Fixed Assets	5760		350	100	100	
Other Revenue - Other	5790	141	316	250	250	
Total Atascadero Fire		3,240*	4,195*	3,150*	3,150*	3101

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	30,728	38,352	43,080	43,080	
2000 SERVICES AND SUPPLIES	10,746	11,243	13,210	13,210	
4000 FIXED ASSETS	12,148	15,619	17,500	17,500	
Total Atascadero Fire	53,622*	65,214*	73,790*	73,790*	3101

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Avila Fire (Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARUGLE & CO., S.F. - 42 1133

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 946,456 ; Unsecured Roll: 36,621 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	90		100	100	
Interest	5311	94	194	100	100	
Other Charges for Current Services	5683	83	100	75	75	
Other Revenue - Other	5790	15	20	25	25	
Total Avila Fire		282*	314	300*	300	3102

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	1,455	1,793	1,925	1,825	
2000 SERVICES AND SUPPLIES	2,865	3,081	3,385	3,385	
3000 OTHER CHARGES	206	121	60	60	
4000 FIXED ASSETS	1,529	2,191	800	800	
Total Avila Fire	6,055*	7,186*	6,070*	6,070	3102

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State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Cambria Fire
(Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F. 42-1108

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,760,100 ; Unsecured Roll: 66,105 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	209	237	200	200	
Interest	5311	172	231	200	200	
Other Revenue - Other	5790	84	26	30	30	
Total Cambria Fire		465*	494*	430*	430*	3103

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEES BENEFITS	2,776	3,070	3,600	3,600	
2000 SERVICES AND SUPPLIES	2,804	2,348	3,000	3,000	
4000 FIXED ASSETS			400	400	
Total Cambria Fire	5,580*	5,418*	7,000*	7,000*	3103

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Cayucos Fire (Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. PASQUALE & CO., S.F. 12/1/65

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,751,787 ; Unsecured Roll: 54,270 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	257	557	200	200	
Interest	5311	154	364	150	150	
State-Other In-Lieu Taxes	5416		1			
Other Revenue- Other	5790	70	89	60	60	
Total Cayucos Fire		481*	1,011*	410*	410*	3104

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	5,717	5,640	5,800	5,800	
2000 SERVICES AND SUPPLIES	4,474	2,369	5,450	5,450	
3000 OTHER CHARGES			660	660	
4000 FIXED ASSETS		34,741	2,000	2,000	
Total Cayucos Fire	10,191*	42,750*	13,910*	13,910*	3104

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State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Morro Bay Fire
(Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: ____; Unsecured Roll: 351,963; Delinquency Allowance: Secured ___%; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	2,754	2,795	District Dissolved		
Interest and Rent	5311-21	795	361	Through Incorporation		
Other Charges for Current Services	5683	2,075	999	City of Morro Bay		
Other Sales - Other	5785	60	9			
Other Revenue - Other	5790	134				
Total Morro Bay Fire		5,818*	4,164*			3105

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	36,497	10,725			
2000 SERVICES AND SUPPLIES	9,781	1,097			
4000 FIXED ASSETS	30,983	530			
Total Morro Bay Fire	77,261*	12,352*			3105

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Morro Del Mar Fire (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLYLE & CO., S.F. 47-1130

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: ___ .; Unsecured Roll: 70,776 ; Delinquency Allowance: Secured .%; Unsecured 10 .%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	Approved/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	1,860	2,980	District Dissolved		
Interest and Rent	5311	921	310	Through Incorporation		
Other Charges for Current Services	5683	4,288	1,529	City of Morro Bay		
Other Revenue - Other	5790	95				
Total Morro Del Mar Fire		7,164*	4,819			3106

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	Approved/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	17,511	5,661			
2000 SERVICES AND SUPPLIES	16,259	2,101			
3000 OTHER CHANGES	249	6			
4000 FIXED ASSETS	3,606	2,709			
Total Morro Del Mar Fire	37,625*	10,477*			3106
	180				

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Oceano Fire (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F. 43-1188

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,821,197 ; Unsecured Roll: 63,306 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	803	1,703	500	500	
Interest	5311	160	87	80	80	
Other Revenue - Other	5790		65			
Total Oceano Fire		963*	1,855*	580*	580*	3107

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	2,644	2,599	3,600	3,600	
2000 SERVICES AND SUPPLIES	13,382	12,777	13,000	13,000	
3000 OTHER CHARGES	22				
4000 FIXED ASSETS	1,576	978			
Total Oceano Fire	17,624*	16,354*	16,600*	16,600*	3107

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

San Miguel Fire
(Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S. F., 12-11-64

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls 430,727 ; Unsecured Roll: 19,071 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	Approved/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior	5013-14	172	202	150	50	
Interest	5311	264	294	250	250	
Total San Miguel Fire		436*	496*	400*	400*	3108

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	Approved/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS			800	800	
2000 SERVICES AND SUPPLIES	743	1,434	1,550	1,550	
4000 FIXED ASSETS	1,303		500	500	
Total San Miguel Fire	2,046*	1,434*	2,850*	2,850*	3108

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State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Santa Margarita Fire (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S. F. 43-1180

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 546,611 ; Unsecured Roll: 8,748 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 65 - 66 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	174	195	150	150	
Interest	5311	122	58	50	50	
Rent	5321		360	360	360	
Other Revenue - Other	5790		10			
Total Santa Margarita Fire		296*	623*	560*	560*	3109

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS		250	50			
2000 SERVICES AND SUPPLIES		952	966	1,300	1,300	
4000 FIXED ASSETS		9,333	2,517	3,000	3,000	
Total Santa Margarita Fire		10,535*	3,533*	4,300*	4,300*	3109
		183				

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Shell Beach Fire (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

PRINTED BY A. CARLISLE & CO., S.F. 43-1188

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,991,160 ; Unsecured Roll: 43,461 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes _ Prior Years	5013-14	542	926	500	500	
Interest	5311	508	687	500	500	
Other Charge for Current Services	5683		510	300	300	
Sale of Fixed Assets	5760		197			
Other Revenue - Other	5790	24	26	20	20	
Total Shell Beach Fire		1,074*	2,346*	1,320*	1,320*	3110

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS		3,978	4,358	5,000	5,000	
2000 SERVICES AND SUPPLIES		3,936	4,197	5,300	5,300	
4000 FIXED ASSETS			10,786	10,000	10,000	
Total Shell Beach Fire		7,914*	19,341*	20,300*	20,300*	3110

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

South Bay Fire (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CAHUELE 8-20-64 S.C. 47-1168

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 5,025,794 ; Unsecured Roll: 67,365 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	365	1,556	500	500	
Interest	5311	618	661	500	500	
Rent	5321		40	40	40	
Other Charges for Current Services	5683	434	342	300	300	
Other Sales - Other	5785		631			
Other Revenue - Other	5790	111	286	100	100	
Total South Bay Fire		1,528*	3,516*	1,440*	1,440*	3111

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	11,640	12,727	17,112	17,112	
2000 SERVICES AND SUPPLIES	10,333	12,037	14,263	14,263	
3000 OTHER CHARGES	544	753	608	608	
4000 FIXED ASSETS	31,466	498	6,330	6,330	
9000 CONTINGENCIES			1,625	1,625	
Total South Bay Fire	53,983*	26,015*	39,938*	39,938*	3111

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State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Templeton Fire
(Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

PRINTED BY A. CARLISLE & CO., S.F. OFFICE

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 704,691 ; Unsecured Roll: 43,227 ; Delinquency Allowance: Secured % ; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	137	162	100	100	
Interest and Rent	5311-21	1,161	1,072	990	990	
Sale of Fixed Assets	5760		500			
Other Revenue - Other	5790	78	20			
311 Templeton Fire		1,376*	1,754*	1,090	1,090	3112

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEES BENEFITS	768	759	1,400	1,400	
2000 SERVICES AND SUPPLIES	1,701	3,281	5,000	5,000	
4000 FIXED ASSETS	4,092	2,132	2,000	2,000	
Total Templeton Fire	6,561	6,172*	8,400*	5,400	3112

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Adelaida Cemetery
(Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F. 421188

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,047,299 ; Unsecured Roll: 27,171 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013	.5				
Interest	5311	20	16			
Total Adelaida Cemetery		25*	16*			3201

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES	325	73	272	272	
Total Adelaida Cemetery	385*	73*	272*	272*	3201
	187				

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Arroyo Grande Cemetery (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO. - S.F. 871120

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 30,826,403 ; Unsecured Roll: 1,399,311 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	606	1,641	1,000	1,000	
Interest & Rent	5311-21	905	934	750	750	
Revenue Applicable to Prior Years	5750		110cr			
Sale of Cemetery Plots	5784	14,775	17,081	15,750	15,750	
Other Sales	5785		75			
Other Revenue - Other	5790	34				
Total Arroyo Grande Cemetery		16,320*	19,621*	17,500*	17,500*	3202

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEES BENEFITS		15,155	16,882	19,000	19,000	
2000 SERVICES AND SUPPLIES		2,879	3,675	4,000	4,000	
4000 FIXED ASSETS		1,064	17,630	5,000	5,000	
Total Arroyo Grande Cemetery		19,098*	38,187*	28,000*	28,000*	3202

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Atascadero Cemetery (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. HANSEN & CO., S.F. 4/1/65

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 10,200,675 ; Unsecured Roll: 410,634 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	170	653	300	300	
Interest	5311	120	254	200	200	
Revenue Applicable to Prior Years	5750		180cr			
Sale of Cemetery Plots	5784	5,350	4,458	4,000	4,000	
Total Atascadero Cemetery		5,640*	5,185	4,500*	4,500	3203

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEES BENEFITS	10,038	10,675	12,221	12,221	
2000 SERVICES AND SUPPLIES	1,415	1,951	2,600	2,600	
4000 FIXED ASSETS		9,419	5,000	5,000	
Total Atascadero Cemetery	11,453*	22,045*	19,821*	19,821*	3203

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Cambria Cemetery (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 47-3480

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 8,495,498 ; Unsecured Roll: 185,886 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	59	30	25	25	
Interest	5311	17	13	25	25	
Sale of Cemetery Plots	5784	500	1,010	500	500	
Other Revenue - Other	5790	2	2			
Total Cambria Cemetery		578*	1,055*	550*	550	3204

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEES BENEFITS	1,572	1,710	2,000	2,000	
2000 SERVICES AND SUPPLIES	221	417	450	450	
Total Cambria Cemetery	1,793*	2,127*	2,450*	2,450*	3204

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Cayucos-Morro Bay Cemetery (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S. F. 43-1188

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 53,012,242 ; Unsecured Roll: 666,702 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	132	146	100	100	
Interest	5311	197	247	150	150	
Sale of Cemetery Plots	5784	5,438	6,669	6,000	6,000	
Other Revenue - Other	5790		20			
Total Cayucos-Morro Bay Cemetery		5,767*	7,082*	6,250*	6,250*	3205

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☐ Estimated ☒ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEES BENEFITS	10,637	10,988	12,000	12,000	
2000 SERVICES AND SUPPLIES	4,536	4,541	6,000	6,000	
4000 FIXED ASSETS	8	991	1,000	1,000	
Total Cayucos-Morro Bay Cemetery	15,181*	16,520*	19,000*	19,000*	3205

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Estrella Cemetery
(Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., L.A. 42-1130

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,534,630 ; Unsecured Roll: 33,399 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	19	31	20	20	
Interest	5311	5	8	5	5	
Total Estrella Cemetery		24*	39*	25*	25*	3206

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	250	100	350	350	
2000 SERVICES AND SUPPLIES			50	50	
Total Estrella Cemetery	250*	100*	400*	400*	3206

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Paso Robles Cemetery (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO. - S. F. 43 1180

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 15,656,902 ; Unsecured Roll: 826,344 .; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	468	530	400	400	
Interest	5311	165	253	200	200	
Other In-Lieu Taxes	5471	88	82	80	80	
Sale of Cemetery Plots	5784	9,893	11,012	10,000	10,000	
Other Revenue - Other	5790	44	13			
Total Paso Robles Cemetery		10,658*	11,890*	10,680*	10,680*	3207

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEES BENEFITS	13,568	15,119	15,770	15,770	
2000 SERVICES AND SUPPLIES	5,887	8,314	9,000	9,000	
4000 FIXED ASSETS	4,489	3,756	7,000	7,000	
Total Paso Robles Cemetery	23,944*	27,189*	31,770*	31,770*	3207

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

San Miguel Cemetery **DISTRICT BUDGET DETAIL**
(Name)

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S. F., 42-1132

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,888,180 ; Unsecured Roll: 217,125 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	158	156	150	150	
Interest and Rent	5311-21	49	77	70	70	
Sale of Cemetery Plots	5784	1,037	1,245	1,150	1,150	
Other Revenue - Other	5790	4	8			
Total San Miguel Cemetery		1,248*	1,486	1,370	1,370	3208

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEES BENEFITS	2,418	2,328	2,900	2,900	
2000 SERVICES AND SUPPLIES	594	733	850	850	
4000 FIXED ASSETS	921	786	4,500	4,500	
Total San Miguel Cemetery	3,933*	3,847*	8,250*	8,250*	3208

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Santa Margarita Cemetery (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

COUNTED BY A. CARLISLE & CO., S.F., CAL. 1964

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,548,829 ; Unsecured Roll: 127,080 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	27	63	25	25	
Interest	5311	9	26	10	10	
Sale of Cemetery Plots	5784	210	225	150	150	
Other Revenue - Other	5790	2	2			
Total Santa Margarita Cemetery		248*	316*	185*	185*	3209

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	1,549	1,530	1,700	1,700	
2000 SERVICES AND SUPPLIES	554	473	900	900	
4000 FIXED ASSETS			1,000	1,000	
9000 CONTINGENCIES			500	500	
Total Santa Margarita Cemetery	2,103*	2,003*	4,100*	4,100*	3209

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State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Shandon Cemetery (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A PUBLIC PRINTER

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 5,101,832 ; Unsecured Roll: 225,414 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	14	14	15	15	
Interest	5311	6	5	5	5	
Sale of Cemetery Plots	5784	40	75cr			
Other Revenue - Other	5790	1				
Total Shandon Cemetery		61*	56cr	20*	20*	3210

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEES BENEFITS		1,140	1,120	1,140	1,140	
2000 SERVICES AND SUPPLIES		111	315	200	200	
Total Shandon Cemetery		1,251*	1,435*	1,340*	1,340*	3210

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Templeton Cemetery (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARVILLE & CO., S.F. 43-1138

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 4,664,395 ; Unsecured Roll: 238,383 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	66	142	50	50	
Interest	5311	55	54	50	50	
Sale of Cemetery Plots	5784	730	1,467	800	800	
Other Sales	5785	444				
Other Revenue - Other	5790	4	6			
Total Templeton Cemetery		1,299*	1,669*	900*	900*	3211

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALRIES AND EMPLOYEES BENEFITS	3,903	3,782	4,000	4,000	
2000 SERVICES AND SUPPLIES	433	350	500	500	
Total Templeton Cemetery	4,336*	4,132*	4,500*	4,500*	3211

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Arroyo Grande Soil Conservation (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S. F. 47-1488

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Inter...	5...	50	14	10	10	
Other In-Lieu Taxes	5471	500	500	500	500	
Total Arroyo Grande Soil Conservation		550*	514*	510*	510*	3301

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLLES	412	454	510	510	
4000 FIXED ASSETS	2,978				
Total Arroyo Grande Soil Conservation	3,390*	454*	510*	510*	3301
	198				

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Las Tablas soil Conservation (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: ____; Unsecured Roll: ____; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest and Rent	5311-26	456	398	419	419	
Other In-Lieu Taxes	5471	200	200	200	200	
Other Revenue - Other	5790	4				
Total Las Tablas Soil Conservation		660*	598*	619*	619*	3302

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEES BENEFITS	596	596	596	596	
2000 SERVICES AND SUPPLIES	348	506	400	400	
Total Las Tablas Soil Conservation	944*	1,102*	996*	996*	3302

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Parkfield-Cholame Soil Conservation (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. PASQUALE & CO., S.F., 63-1169

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest and Rent	5311-26	279	135	201	201	
Other In-Lieu Taxes	5471	299	299	299	299	
Other Revenue - Other	5750-90	4	30			
Total Parkfield-Cholame Soil Conservation		582*	464*	500*	500*	3303

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	221	221	221	221	
2000 SERVICES AND SUPPLIES	233	287	250	250	
4000 FIXED ASSETS			500	500	
Total Parkfield-Cholame Soil Conservation	454*	508*	971*	971*	3303

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Upper Salinas Soil Conservation (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 18
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest and Rent	5311-26	427	365	389	389	
State Aid - Other	5448				3,000	
Other In-Lieu Taxes	5471	200	200	200	200	
Other Revenue - Other	5790	4				
Total Upper Salinas Soil Conservation		631*	565*	589*	3,589*	3304

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEES BENEFITS	596	596	596	596	
2000 SERVICES AND SUPPLIES	395	506	400	3,400	
Total Upper Salinas Soil Conservation	991*	1,102*	996*	3,996*	3304

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Shell Beach County Water (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F. 47-1188

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,945,685 ; Unsecured Roll: 38,070 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 65 - 66 (4)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	348	563	300	300	
Interest	5311	107	150	125	125	
Total Shell Beach County Water		455*	713*	425*	425*	3401

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 65 - 66 (10)	~~Approved~~/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES	783	21,069	10,700	10,700	
4000 FIXED ASSETS	3,550	1,300	1,300	1,300	
Total Shell Beach County Water	4,333*	22,369*	12,000	12,000*	3401

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 65 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
SANITARY DISTRICTS							
3001 Atascadero Sanitary	158					158	3001
3002 Avila Sanitary	3,748		1,495			2,253	3002
3003 San Miguel Sanitary	9,640		2,062			7,578	3003
3004 Shell Beach Sanitary	43,490				6,046	49,536	3004
3005 Templeton Sanitary	4,279				100	4,379	3005
3006 Oceano Sanitary	3,876		1,115			2,761	3006
Total Sanitary Districts	65,191*		4,672*		6,146*	66,665*	
3021 So. SLO County Sanitation							
FIRE DISTRICTS							
3101 Atascadero Fire	49,365		5,373			43,992	3101
3102 Avila Fire	9,502				3,570	13,072	3102
3103 Cambria Fire	12,793				1,082	13,875	3103
3104 Cayucos Fire	7,627				5,530	13,157	3104
3107 Oceano Fire	6,968					6,968	3107
3108 San Miguel Fire	14,686		1,188			13,498	3108
3109 Santa Margarita Fire	5,166				1,613	6,779	3109
3110 Shell Beach Fire	28,769		838			27,931	3110
3111 South Bay Fire	41,780				7,340	49,120	3111
3112 Templeton Fire	14,836		1,327			13,509	3112
Total Fire Districts	191,492*		8,726*		19,135*	201,901*	
CEMETERY DISTRICTS							
3201 Adelaida Cemetery	988		261			727	3201
3202 Arroyo Grande Cemetery	50,462					50,462	3202
3203 Atascadero Cemetery	16,054				3,887	19,941	3203
3204 Cambria Cemetery	2,114				26	2,140	3204
3205 Cayucos-Morro Bay Cemetery	14,478				3,290	17,768	3205
3206 Estrella Cemetery	711				95	806	3206
3207 Paso Robles Cemetery	16,376		2,960			13,416	3207
3208 San Miguel Cemetery	6,350		3,558			2,792	3208
3209 Santa Margarita Cemetery	2,937		240			2,697	3209
3210 Shandon Cemetery	614				278	892	3210
3211 Templeton Cemetery	2,021				500	2,521	3211
Total Cemetery Districts	113,105*		7,019*		8,076*	114,162*	
OTHER DISTRICTS							
3301 Arroyo Grande Soil Conservation	793					793	3301
3302 Las Tablas Soil Conservation	3,187		377			2,810	3302
3303 Parkfield-Cholame Soil Conservation	2,570		471			2,099	3303
3304 Upper Salinas Soil Conservation	1,753		407			1,346	3304
3401 Shell Beach County Water	1,754				327	2,081	3401
Total Other Districts	10,057*		1,255*		327*	9,129*	
TOTAL UNDER OTHER GOVERNING BOARDS WITH FUNDS IN COUNTY TREASURY	379,845*		21,672*		33,684*	391,857*	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS

SPECIAL STATEMENT FOR 19 65 - 66 FISCAL YEAR BUDGET

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DESCRIPTION Issue—Fund—Project Identification (1)		Amount of Bonds Authorized (2)	Amount of Bonds Sold to Date (3)	Total Actual or Estimated Project Cost (4)	Total Expenditures as of June 30, 1965 From Bond Proceeds (5)	Total Expenditures as of June 30, 1965 From Other Sources (6)
Palo Mesa Sub. No. 1 Improvement	3801	77,623.00	69,861.38	69,254.50	69,254.50	
Harbor Front Unit #1 Improvement	3802	164,457.35	126,982.93	151,206.68	126,982.93	24,223.75
Redfield Woods Improvement	3803	258,592.98	229,538.89	253,234.43	229,538.89	23,695.54
Nipomo #1 Improvement	3804	39,000.00	39,000.00	37,830.00	25,430.79	
So. SLO County Sanitation Sewer Bond	3805	1,400,000.00	1,200,000.00	1,200,000.00	160,391.00	28,866.04
Grover City Sewer Bond	3806	880,000.00	360,000.00	880,000.00	39,587.54	
Our Town Unit #1 Improvement	3808	156,850.00		149,007.50		6,004.10
Total Bond Funds		3,176,523.33*	2,025,383.20*	2,740,533.11*	651,185.65*	82,789.43*

SCHOOL DISTRICTS

State Controller
County Budget Act
1964

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL DISTRICTS (General Fund)								
JUNIOR COLLEGE DISTRICTS								
4201 SLO County Junior College			1,943,070	1,085,945	857,125	41,384	815,741	.40
4305 SLO County Junior College Tuition			9,335	9,335				
4309 Allan Hancock Junior College			3,146	4	3,142	197	2,945	.35
Total Junior College Districts			1,955,551*	1,095,284*	860,267*	41,581*	818,686*	
UNIFIED SCHOOL DISTRICTS								
4108 Templeton			299,993	222,874	77,119	6,337	70,782	1.89
4110 San Luis Coastal			(15)	(15)				
4115 Shandon			(50)	(50)				
Total Unified School Districts			299,928*	222,809*	77,119*	6,337*	70,782*	
HIGH SCHOOL DISTRICTS								
4101 Arroyo Grande Union			1,349,453	747,229	602,224	22,359	579,865	1.46
4102 Atascadero Union			601,010	263,938	337,072	10,693	326,379	1.41
4103 Coast Union			400,650	172,697	227,953	5,842	222,111	1.53
4104 Paso Robles Union-Area Wide			724,086	547,642	176,444	15,061	161,383	.78
Paso Robles Union-Creston Area			6,153		6,153	4	6,149	1.39
4105 San Luis Obispo			2,513,833	1,760,615	753,218	68,388	684,830	1.75
4106 Santa Maria Union			12,038	16	12,022	746	11,276	1.34
4107 Shandon Joint Union			90,502	44,443	46,059	1,778	44,281	.82
Total High School Districts			5,697,725*	3,536,580*	2,161,145*	124,871*	2,036,274*	
ELEMENTARY SCHOOL DISTRICTS								
4002 Arroyo Grande Union			759,733	511,002	248,731	12,303	236,428	1.76
4003 Atascadero			877,270	613,116	264,154	10,320	253,834	2.39
4004 Avila			35,038	14,522	20,516	1,215	19,301	1.47
4005 Banning			13,312	9,314	3,998	426	3,572	.49
4006 Bellevue-Santa Fe			52,190	33,785	18,405	423	17,982	1.49
4007 Branch			46,804	27,672	19,132	506	18,626	1.96
4008 Cambria Union			226,292	154,758	71,534	2,908	68,626	.83
4009 Carrisa Plains			53,782	21,713	32,069	660	31,409	.42
4010 Cayucos			138,054	101,128	36,926	2,504	34,422	.66
4011 Choice Valley			15,725	8,253	7,472	61	7,411	.80
4013 Creston Union			40,203	20,072	20,131	125	20,006	1.32
4014 Cyuama			8,106	8	8,098	356	7,742	.92
4015 Fairview			13,493	13,188	305	99	206	.02

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County Budget Act
1964

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE II

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL DISTRICTS (General Fund) - Cont.								
ELEMENTARY SCHOOL DISTRICTS - Cont.								
4023 Guadalupe			92,999	83	92,916	1,181	91,735	1.84
4017 Huasna			17,756	11,257	6,499	636	5,863	.53
4018 Laguna			37,453	24,796	12,657		12,657	.38
4019 Los Ranchos			126,799	71,696	55,103	2,080	53,023	.44
4020 Morro Union			854,526	320,768	533,758	6,617	527,141	.22
4021 Nipomo Union			443,926	379,242	64,684	1,857	62,827	.09
4022 Oceano			316,537	265,379	51,158	1,367	49,791	2.15
4024 Paso Robles Union			986,731	739,309	247,422	17,869	229,553	1.48
4025 Phillips			20,887	12,061	8,826	201	8,625	.68
4026 Pismo			767,578	468,694	298,884	12,053	286,831	2.46
4027 Pleasant Valley Joint Union			16,895	14,585	2,310	147	2,163	.26
4028 Pozo			21,855	16,338	5,517	306	5,211	.36
4029 San Luis Obispo			1,918,778	946,439	972,339	66,055	906,284	2.41
4030 San Miguel Joint Union			117,316	91,697	25,619	2,909	22,710	.83
4031 Santa Margarita Union			156,817	89,586	67,231	2,360	64,871	2.26
4032 Shandon			83,977	54,447	29,530	1,793	27,737	.62
4033 Sunnyside			218,069	115,278	102,791	6,366	96,425	1.86
Total Elementary School Districts			8,478,901*	5,150,186*	3,328,715*	155,703*	3,173,012*	
AREAWIDE FUNDS								
4316 Coast Union - Elementary			3,777	(100,745)	104,522	2,767	101,755	.72
4317 Paso Robles - Elementary				(180,942)	180,942	9,638	171,304	.73
4318 Paso Robles - High				(151,187)	151,187	8,054	143,133	.61
Total Areawide Funds			3,777*	(432,874)*	436,651*	20,459*	416,192*	
OTHER SCHOOL FUNDS								
4303 County School Service			363,635	231,487	132,148		132,148	.06
4315 School District Equalization			142,891	10,940	131,951		131,951	.06
Total Other School Districts			506,526*	242,427*	264,099*		264,099*	
TOTAL SCHOOL DISTRICTS (General Fund)			16,942,408*	9,814,412*	7,127,996*	348,951*	6,779,045*	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 65 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL DISTRICTS (General Funds)								
JUNIOR COLLEGE DISTRICTS								
4201 SLO County Junior College	908,763					908,763	177,182	1,085,945
4305 SLO County Junior College Tuition	9,335					9,335		9,335
4309 Allan Hancock Junior College	4					4		4
Total Junior College Districts	918,102*					918,102*	177,182*	1,095,284*
UNIFIED SCHOOL DISTRICTS								
4108 Templeton	49,702				58,227	107,929	114,945	222,874
4110 San Luis Coastal	(15)					(15)		(15)
4115 Shandon	(50)					(50)		(50)
Total Unified School Districts	49,637*				58,227*	107,864	114,945*	222,809
HIGH SCHOOL DISTRICTS								
4101 Arroyo Grande Union	248,329					248,329	498,900	747,229
4102 Atascadero Union	71,438					71,438	192,500	263,938
4103 Coast Union	142,697					142,697	30,000	172,697
4104 Paso Robles Union	210,416				117,391	327,807	219,835	547,642
4105 San Luis Obispo	731,159					731,159	1,029,456	1,760,615
4106 Santa Maria Union	16					16		16
4107 Shandon Joint Union	23,993					23,993	20,450	44,443
Total High School Districts	1,428,048*				117,391*	1,545,439*	1,991,141*	3,536,580*
ELEMENTARY SCHOOL DISTRICTS								
4002 Arroyo Grande	78,252					78,252	432,750	511,002
4003 Atascadero	127,495					127,495	485,621	613,116
4004 Avila	11,129					11,129	3,393	14,522
4005 Banning	6,992					6,992	2,322	9,314
4006 Bellevue-Santa Fe	20,985					20,985	12,800	33,785
4007 Branch	8,167					8,167	19,505	27,672
4008 Cambria Union	56,404				57,104	113,508	41,250	154,758
4009 Carrisa Plains	14,363					14,363	7,350	21,713
4010 Cayucos	37,814				37,614	75,428	25,700	101,128
4011 Choice Valley	4,153					4,153	4,100	8,253
4013 Creston Union	9,372					9,372	10,700	20,072
4014 Cuyama	8					8		8
4015 Fairview	4,711				6,027	10,738	2,450	13,188

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 65 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL DISTRICTS (General Funds) Cont.								
ELEMENTARY SCHOOL DISTRICTS -Continued								
4023 Guadalupe	83					83		83
4017 Huasna	8,207					8,207	3,050	11,257
4018 Laguna - Los Osos	15,963					15,963	8,833	24,796
4019 Los Ranchos	51,431					51,431	20,265	71,696
4020 Morro Union	232,643					232,643	88,125	320,768
4021 Nipomo Union	95,261					95,261	283,981	379,242
4022 Oceano	48,915					48,915	216,464	265,379
4024 Paso Robles Union	251,958				136,553	388,511	350,798	739,309
4025 Phillips	7,579				1,962	9,541	2,520	12,061
4026 Pismo	122,930					122,930	345,764	468,694
4027 Pleasant Valley Joint Union	9,723				1,962	11,685	2,900	14,585
4028 Pozo	11,388					11,388	4,950	16,338
4029 San Luis Obispo	430,799					430,799	515,640	946,439
4030 San Miguel Joint Union	30,763				16,034	46,797	44,900	91,697
4031 Santa Margarita Union	26,350					26,350	63,236	89,586
4032 Shandon	32,347					32,347	22,100	54,447
4033 Sunnyside	71,201					71,201	44,077	115,278
Total Elementary School Districts	1,827,386*				257,256*	2,084,642*	3,065,544*	5,150,186*
AREAWIDE FUNDS								
4316 Coast Union - Elementary					(100,745)	(100,745)		(100,745)
4317 Paso Robles - Elementary					(180,942)	(180,942)		(180,942)
4318 Paso Robles - High School					(151,187)	(151,187)		(151,187)
Total Areawide Funds					(432,874)*	(432,874)*		(432,874)*
OTHER SCHOOL FUNDS								
4303 County School Service	56,697					56,697	174,790	231,487
4315 School Districts Equalization	8,940					8,940	2,000	10,940
Total Other School Funds	65,637*					65,637*	176,790*	242,427*
TOTAL SCHOOL DISTRICTS(General Funds)	4,288,810*					4,288,810*	5,525,602*	9,814,412*

DEBT SERVICE

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 63 - 64		Actual/Estimated Expenditures 19 64 - 65		Requirements for Budget Year 19 65 - 66			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY DISTRICTS								
Cayucos Sanitary	4,530.00	10,000.00	3,975.00	10,000.00	3,600.00	10,000.00	1,600.00	15,200.00
Cayucos Sanitary-Project 1962-1	3,643.30		3,041.90	4,804.55	2,798.70	4,804.55	6,149.85	13,753.10
Morro Bay Sanitary	7,132.50	15,000.00	6,535.00	15,000.00	5,955.00	15,000.00	2,696.25	23,651.25
Morro Bay Sanitary-Project 1958-1	1,109.83	2,073.06	1,011.37	2,073.06	919.83	2,073.06	2,508.36	5,501.25
Morro Bay Sanitary-Project 1960-1	4,052.25	6,483.83	3,728.07	6,483.83	3,403.89	6,483.83	8,104.73	17,992.45
Pismo Sanitary								
Shell Beach Sanitary	2,368.75	5,000.00	2,250.00	5,000.00	2,012.50	5,000.00	887.50	7,900.00
So. SLO County Sanitation					48,100.00		24,050.00	72,150.00
So. SLO Co. Sanitation-Grover City								
Total Sanitary Districts	22,836.63*	38,556.89*	20,541.34*	43,361.44*	66,789.92*	43,361.44*	45,996.69*	156,148.05
FIRE DISTRICTS								
Atascadero Fire	405.00*	2,000.00*	195.00*	2,000.00*	300.00*	2,000.00*	120.00*	2,420.00*
HOSPITAL DISTRICTS								
Paso Robles Hospital	1,237.50*	10,000.00*	962.50*	10,000.00*	687.50*	10,000.00*	10,275.00*	20,962.50*
ACQUISITION AND IMPROVEMENT DISTRICTS								
Acquisition and Impt. No. 1 (Refunding)	1,440.00	8,000.00	1,120.00	8,000.00	800.00	8,000.00	8,320.00	17,120.00
Acquisition and Impt. No. 1 (Settlement)								
Acquisition and Impt. No. 9 (Settlement)								
Total Acquisition and Impt.	1,440.00*	8,000.00*	1,120.00*	8,000.00*	800.00*	8,000.00*	8,320.00*	17,120.00*
IMPROVEMENT DISTRICTS - 1911 Act								
Cayucos Sanitary	2,720.74	23,535.08	1,823.50	20,817.34				
Harbor Front Unit No. 1			6,375.24	10,580.10	4,954.62	9,157.66		14,112.28
Morro Bay Sanitary	10,214.94	55,808.36	7,317.48	52,546.90	1,302.62	43,344.64		44,647.26
Nipomo No. 1 Improvement					3,041.92	2,601.82		5,643.74
Palo Mesa Sub. No. 1					3,492.84	7,762.12		11,254.96
Red Fields Woods Improvement			16,317.76	22,066.47	11,280.28	13,927.58		25,207.86
Shell Beach Sanitary	924.35	6,790.91	546.06	6,109.12				
Total Improvement Districts	13,860.03*	86,134.35*	32,380.04*	112,119.93*	24,072.28*	76,793.82*		100,866.10*

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 65 - 66

MEANS OF FINANCING									
Fund Balance as of June 30, 1965	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 1965	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
2,717.18			2,717.18	300.00	3,017.18	12,182.82	183.33	11,999.49	.31
5,818.90			5,818.90	200.00	6,018.90	7,734.20		7,734.20	
7,642.45	35.00		7,607.45	300.00	7,907.45	15,743.80	204.52	15,539.28	.04
3,222.12			3,222.12		3,222.12	2,279.13		2,279.13	
8,442.42			8,442.42	500.00	8,942.42	9,050.03		9,050.03	
43.71	43.71								
1,634.15	118.75		1,515.40	400.00	1,915.40	5,984.60	120.24	5,864.36	.23
34,327.26			34,327.26	3,000.00	37,327.26	34,822.74		34,822.74	.38
299.48	299.48								
64,147.67*	496.94*		63,650.73*	4,700.00*	68,350.73*	87,797.32*	508.09*	87,289.23*	
832.17*	180.00*		652.17*	100.00*	752.17*	1,667.83*	77.41*	1,590.42*	.02
10,701.37*			10,701.37*	300.00*	11,001.37*	9,961.13*	455.90*	9,505.23*	.03
8,214.41			8,214.41	200.00	8,414.41	8,705.59		8,705.59	
4,491.17	4,491.17								
877.10	877.10								
13,582.68*	5,368.27*		8,214.41*	200.00*	8,414.41*	8,705.59*		8,705.59*	
806.11	806.11								
2,913.50	2,913.50					14,112.28		14,112.28	
8,055.78	8,055.78					44,647.26		44,647.26	
						11,254.96		11,254.96	
24,327.68	24,327.68					25,207.86		25,207.86	
1,034.88	1,034.88								
260.00	260.00					5,643.74		5,643.74	
37,397.95*	37,397.95*					100,866.10*		100,866.10*	

State Controller
County Budget Act
1961

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 63 - 64		Actual/Estimated Expenditures 19 64 - 65		Requirements for Budget Year 19 65 - 66			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ELEMENTARY SCHOOLS								
Arroyo Grande Union - 1950	665.00	7,000.00	507.50	7,000.00	350.00	7,000.00	140.00	7,490.00
Arroyo Grande Union - 1954	1,141.25	1,000.00	1,137.50	2,000.00	1,027.50	3,000.00	2,822.50	6,850.00
Arroyo Grande Uni n - 1958	4,537.50	10,000.00	4,162.50	10,000.00	3,787.50	10,000.00	16,350.00	30,137.50
Arroyo Grande Union - 1961	8,487.50	5,000.00	11,337.50	5,000.00	9,637.50	5,000.00	16,756.25	31,393.75
Atascadero - 1947/51	1,502.50	9,000.00	1,333.75	9,000.00	1,055.00	9,000.00	4,433.75	14,488.75
Atascadero - 1958/60/61/62/65	16,285.00	17,000.00	13,575.00	18,000.00	13,745.00	19,000.00	26,018.75	58,763.75
Bellevue - Santa Fe					3,822.50	1,000.00	2,262.50	7,085.00
Branch	1,417.50	1,000.00	772.50	1,000.00	1,072.50	1,000.00	1,637.50	3,710.00
Cayucos	1,527.50	4,000.00	1,283.75	4,000.00	1,137.50	4,000.00	4,536.25	9,673.75
Guadalupe Joint Union	8,662.49	11,884.00	5,543.25	7,623.63			16,776.45	16,776.45
Los Ranchos	1,662.50	4,000.00	1,402.50	4,000.00	8,936.00	8,000.00	7,055.75	23,991.75
Morro Union	14,447.50	28,000.00	13,051.25	28,000.00	11,766.25	28,000.00	38,577.50	78,343.75
Nipomo Union	5,553.75	8,000.00	10,947.00	15,000.00	10,649.00	15,000.00	14,080.75	39,729.75
Oceano - 1951	150.00		350.00	8,000.00	100.00	4,000.00		4,100.00
Oceano - 1961/63	3,162.50	1,000.00	4,631.25	1,000.00	4,000.00	4,000.00	5,950.00	13,950.00
Paso Robles Union - 1953/54	2,670.00	19,000.00	2,195.00	20,000.00	1,695.00	20,000.00	14,597.50	36,292.50
Paso Robles Union - 1958	4,602.50	13,000.00	4,245.00	13,000.00	3,855.00	13,000.00	1,732.50	18,587.50
Pismo - 1947/51	1,297.50	3,000.00	2,540.00	12,000.00	1,620.00	8,000.00	705.00	10,325.00
Pismo - 1954/56	2,182.50	5,000.00	1,997.50	5,000.00	1,812.50	5,000.00	1,825.00	8,637.50
Pismo - 1959/60	5,843.75	5,000.00	5,732.50	5,000.00	5,195.00	5,000.00	8,535.00	18,730.00
San Luis Obispo - 1947	250.00	25,000.00						
San Luis Obispo - 1953/61/62	53,714.50	54,000.00	49,572.00	92,000.00	46,722.00	91,000.00	50,786.00	188,508.00
San Miguel Joint Union	341.25	2,000.00	308.75	2,000.00	227.50	2,000.00	2,097.50	4,325.00
Santa Margarita Union	537.50		1,537.50	6,000.00	925.00	3,000.00	425.00	4,350.00
Shandon Union	1,512.50	5,000.00	1,400.00	5,000.00	1,287.50	5,000.00	587.50	6,875.00
Sunnyside	4,350.00	4,000.00	4,175.00	4,000.00	3,980.00	5,000.00	6,936.25	15,916.25
Templeton Unified	1,991.25	6,000.00	1,788.75	7,000.00	1,566.25	7,000.00	7,726.25	16,292.50
Total Elementary Schools	148,495.74*	247,884.00*	145,527.25*	290,623.63*	139,972.00*	282,000.00*	253,351.45*	675,323.45*
HIGH SCHOOLS AND JUNIOR COLLEGES								
Arroyo Grande Union	59,218.75	133,000.00	64,643.75	151,000.00	66,096.25	152,000.00	96,798.75	314,895.00
Atascadero Union - 1952	11,930.00	30,000.00	11,055.00	25,000.00	10,430.00	30,000.00	4,840.00	45,270.00
Atascadero Union - 1958	4,940.00	12,000.00	4,187.50	14,000.00	3,745.00	13,000.00	4,667.50	21,412.50
Atascadero Union - 1964			20,480.00	30,000.00	18,980.00	30,000.00	8,740.00	57,720.00
Paso Robles Joint Union - 1923	250.00	10,000.00						
Paso Robles Joint Union - 1953	2,625.00	21,000.00	2,100.00	21,000.00	1,575.00	21,000.00	525.00	23,100.00
Paso Robles Joint Union - 1958	7,267.50	29,000.00	6,280.00	20,000.00	5,680.00	20,000.00	2,540.00	28,220.00
Paso Robles Joint Union - 1959/60	11,325.00	19,000.00	10,800.00	19,000.00	9,975.00	19,000.00	29,806.25	58,781.25
San Luis Obispo	98,350.00	168,000.00	89,546.50	190,000.00	81,947.50	190,000.00	163,440.00	435,387.50
Santa Maria Joint Union	900.00	1,719.63	1,096.80	1,419.97			2,424.74	2,424.74
Templeton Unified	7,700.00	8,000.00	7,300.00	8,000.00	6,900.00	8,000.00	11,350.00	26,250.00
Allan Hancock Junior College	344.68	580.54	214.98	380.54			639.81	639.81
Total High Schools and Junior Colleges	204,850.93*	432,300.17*	217,704.53*	479,800.51*	205,328.75*	483,000.00*	325,772.05*	1,014,100.80*

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 65 - 66

MEANS OF FINANCING									
Fund Balance as of June 30, 19 65	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 65	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
811.20			811.20	200.00	1,011.20	6,478.80	356.28	6,122.52	.05
3,771.20	3,082.50		688.70		688.70	6,161.30	216.96	5,944.34	.05
12,972.12			12,972.12	500.00	13,472.12	16,665.38	652.27	16,013.11	.13
10,820.18	625.00		10,195.18	700.00	10,895.18	20,498.57	655.22	19,843.35	.15
5,818.68	123.75		5,694.93	400.00	6,094.93	8,393.82	369.57	8,024.25	.09
22,867.95	3,167.50		19,700.45	500.00	20,200.45	38,563.30	1,190.82	37,372.48	.35
5,389.50			5,389.50	200.00	5,589.50	1,495.50	107.42	1,388.08	.11
2,130.50	345.00		1,785.50		1,785.50	1,924.50	53.64	1,870.86	.20
5,257.24	97.50		5,159.74	100.00	5,259.74	4,414.01	123.11	4,290.90	.09
						16,776.45	174.30	16,602.15	.37
15,566.87	100.00		15,466.87	200.00	15,666.87	8,324.88	592.39	7,732.49	.21
39,915.97			39,915.97	800.00	40,715.97	37,627.78	444.88	37,182.90	.09
16,403.84	402.00		16,001.84	800.00	16,801.84	22,927.91	842.79	22,085.12	.39
328.48			328.48	300.00	628.48	3,471.52	104.90	3,366.62	.08
6,499.85			6,499.85	600.00	7,099.85	6,850.15	199.55	6,650.60	.29
21,445.52	68.75		21,376.77	1,000.00	22,376.77	13,915.73	822.31	13,093.42	.09
2,992.99			2,992.99	400.00	3,392.99	15,194.51	737.17	14,457.34	.09
722.64	60.00		662.64	600.00	1,262.64	9,062.36	291.91	8,770.45	.08
2,487.74			2,487.74	500.00	2,987.74	5,649.76	189.69	5,460.07	.05
9,550.92	467.50		9,083.42	900.00	9,983.42	8,746.58	330.88	8,415.70	.07
64,214.54	1,138.25		63,076.29	2,000.00	65,076.29	123,431.71	8,918.87	114,512.84	.31
2,334.77			2,334.77		2,334.77	1,990.23	192.66	1,797.57	.11
945.50			945.50	100.00	1,045.50	3,304.50	156.64	3,147.86	.11
1,671.38			1,671.38		1,671.38	5,203.62	312.60	4,891.02	.12
7,736.00			7,736.00	200.00	7,936.00	7,980.25	414.07	7,566.18	.15
8,781.64			8,781.64	300.00	9,081.64	7,210.86	264.00	6,946.86	.17
271,437.22*	9,677.75*		261,759.47*	11,300.00*	273,059.47*	402,263.98*	18,714.90*	383,549.08*	
103,929.16	1,885.00		102,044.16	5,000.00	107,044.16	207,850.84	8,220.51	199,630.33	.50
13,901.99	5,250.00		8,651.99	1,200.00	9,851.99	35,418.01	1,328.03	34,089.98	.15
6,012.23	362.50		5,649.73		5,649.73	15,762.77	820.77	14,942.00	.06
24,542.59			24,542.59	5,000.00	29,542.59	28,177.41		28,177.41	.13
3,905.94			3,905.94	500.00	4,405.94	18,694.06	887.41	17,806.65	.09
4,569.88	9,001.74		(4,431.86)	500.00	(3,931.86)	32,151.86	1,238.78	30,913.08	.14
36,414.82			36,414.82	1,000.00	37,414.82	21,366.43	1,711.79	19,654.64	.09
189,515.30	1,031.00		188,484.30	5,000.00	193,484.30	241,903.20	10,398.18	231,505.02	.24
.01			.01		.01	2,424.73	152.60	2,272.13	.30
12,435.04			12,435.04	500.00	12,935.04	13,314.96	704.11	12,610.85	.34
						639.81	33.91	605.90	.08
395,226.96*	17,530.24*		377,696.72*	18,700.00*	396,396.72*	617,704.08*	25,496.09*	592,207.99*	

FINANCIAL STATEMENTS

County of San Luis Obispo
All Funds Balance Sheet
June 30, 1965

	I	II			III		IV	V
	Total	County Funds			Special District Funds		School Funds	Trust and Agency Funds
		Operating and Special Revenue (Except Bond)	Working Capital	Bonded Debt	Under Board of Supervisors			
ASSETS								
Cash	$ 10,101,443.78	$ 1,817,181.95	$ 67,055.50	$	$ 226,694.26	$ 407,160.53	$ 5,583,477.23	$1,999,874.31
Imprest Cash	3,705.00	3,615.00			20.00	70.00		
Advances Receivable-Other Funds	35,980.74	35,980.74						
Advances Receivable-Other Governmental Agencies	47,571.88	47,571.88						
Deposits with Others	101,709.18	101,709.18						
Inventory of Material and Supplies	122,610.37	112,600.00	10,010.37					
Future Notes Payable Requirements	35,000.00					35,000.00		
Future Bond and Interest Requirements	16,222,760.00			882,700.00	23,965.00	2,527,566.25	12,788,528.75	
TOTAL ASSETS	$ 26,670,780.95	$ 2,118,658.75	$ 77,065.87	$ 882,700.00	$ 250,679.26	$ 2,969,796.78	$18,372,005.98	$1,999,874.31
LIABILITIES AND EQUITIES								
Accounts Payable	$ 11,373.00	$ 11,373.00	$	$	$	$	$	$
Accrued Salaries and Employee Benefits	127,065.50	123,570.46	363.44		3,131.60			
Deposits Payable	4,427.00	3,582.00			350.00	495.00		
Advances Payable	35,980.74		5,000.00		18,479.00		12,501.74	
Notes Payable	35,000.00					35,000.00		
Bonds Payable	12,484,000.00			715,000.00	19,000.00	1,543,000.00	10,207,000.00	
Bond Interest Payable	3,738,760.00			167,700.00	4,965.00	984,566.25	2,581,528.75	
Reserve for Encumbrances	537,230.00	504,789.00			32,441.00			
General Reserves	254,437.00	250,000.00			242.00	4,437.00		
Fund Balances - Unavailable	121,547.00	121,215.00			20.00	70.00		
Fund Balances - Available	9,320,960.71	1,104,129.29	71,702.43		172,050.66	402,228.53	5,570,975.49	1,999,874.31
TOTAL LIABILITIES	$ 26,670,780.95	$ 2,118,658.75	$ 77,065.87	$ 882,700.00	$ 250,679.26	$ 2,969,796.78	$18,372,005.98	$1,999,874.31

County of San Luis Obispo
County Treasurer
Statement of Resources and Liabilities
June 30, 1965

RESOURCES

Cash			
In Banks			
Active		$ 2,404,936.62	
Less Outstanding Warrants		1,250,992.84	
Adjusted		$ 1,153,943.78	
Inactive		8,947,500.00	
Total Cash			$ 10,101,443.78
Total Resources			$ 10,101,443.78

LIABILITIES

County Funds			
Operating and Special Revenue			
Unrestricted	$ 1,397,101.81		
Restricted	420,080.14	$ 1,817,181.95	
Working Capital		67,055.50	
Total County Funds			$ 1,884,237.45
Special District Funds			
Under Control of Board of Supervisors		$ 224,267.67	
Under Control of Local Boards		391,431.95	
Other		1,494,085.80	
Total Special District Funds			2,109,785.42
School Funds			5,583,477.23
Trust and Agency Funds			523,943.68
Total Liabilities			$ 10,101,443.78

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bond)
Combined Balance Sheet
June 30, 1965

	County General	Road	Accumulative Capital Outlay	Debt Service	Special Roads	Library	Fish and Game	Special Aviation	TOTAL
ASSETS									
Cash									
Unrestricted	$ 530,932.58	$ 397,142.54	$ 380,341.11	$ 25,816.17	$ 3,265.72	$ 14,995.71	$ 7,969.68	$ 36,638.30	$ 1,397,101.81
Restricted	296,417.42	123,662.72							420,080.14
Imprest	3,615.00								3,615.00
Advances Receivable - Other Funds	35,980.74								35,980.74
Advances Receivable - Other Governmental Agencies	47,571.88								47,571.88
Inventory of Material and Supplies		112,600.00							112,600.00
Deposits with Others		101,709.18							101,709.18
Total Assets	$ 914,517.62	$ 735,114.44	$ 380,341.11	$ 25,816.17	$ 3,265.72	$ 14,995.71	$ 7,969.68	$ 36,638.30	$ 2,118,658.75
LIABILITIES AND EQUITIES									
Accounts Payable	$ 11,373.00	$	$	$	$	$	$	$	$ 11,373.00
Accrued Salaries and Employee Benefits	105,135.70	15,395.89				3,038.87			123,570.46
Deposits Payable	392.00	3,190.00							3,582.00
Reserve for Encumbrances	109,744.00	185,258.00	196,439.00			5,848.00		7,500.00	504,789.00
General Reserve	250,000.00								250,000.00
Fund Balance - Unavailable	8,615.00	112,600.00							121,215.00
Fund Balance - Available									
Unrestricted	304,758.34	295,007.83	183,902.11	25,816.17	3,265.72	6,108.84	7,969.68	29,138.30	855,966.99
Restricted	124,499.58	123,662.72							248,162.30
Total Liabilities and Equities	$ 914,517.62	$ 735,114.44	$ 380,341.11	$ 25,816.17	$ 3,265.72	$ 14,995.71	$ 7,969.68	$ 36,638.30	$ 2,118,658.75

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bond)
Combined Statement of Changes in Fund Balances - Available
Fiscal Year Ended June 30, 1965

	County General	Road	Accumulative Capital Outlay	Debt Service	Special Roads	Library	Fish and Game	Special Aviation	TOTAL
Fund Balance - Available July 1, 1964	$ 479,729.09	$ 416,154.50	$ 169,036.20	$ 14,666.60	$ 1,224.14	$ 18,119.91	$ 5,729.54	$ 24,375.84	$ 1,129,035.82
Additions:									
Excess of Revenues over/ Under Estimated Revenues (II-4)	$(348,239.89)	$ 61,437.17	$ (66,165.73)	$ 13,902.57	$ 2,172.94	$ 9,605.27	$ 480.00	$ (1,662.90)	$ (328,470.57)
Excess of Appropriations Over Expenditures and Encumbrances (II-5)	676,162.26	432,800.36	20,865.64	88.00	1,092.64	3,283.66	3,473.14	15,925.36	1,153,691.06
Transfer from County General								7,500.00	7,500.00
Total Additions	$ 327,922.37	$ 494,237.53	$ (45,300.09)	$ 13,990.57	$ 3,265.58	$ 12,888.93	$ 3,953.14	$ 21,762.46	$ 832,720.49
Beginning Fund Balance - Available and Additions	$ 807,651.46	$ 910,392.03	$ 123,736.11	$ 28,657.17	$ 4,489.72	$ 31,008.84	$ 9,682.68	$ 46,138.30	$ 1,961.756.31
Deductions:									
Appropriations of Beginning Balance	$ 369,199.54	$ 396,460.00	$ (60,166.00)	$ 2,841.00	$ 1,224.00	$ 18,119.00	$ 1,713.00	$ 17,000.00	$ 746,390.54
Appropriations - Additional	6,669.00	7,361.48				6,781.00			20,811.48
Increase/Decrease in Fund Balance-Unavailable (II-3)	(4,975.00)	87,900.00							82,925.00
Transfer to Special Aviation	7,500.00								7,500.00
Total Deductions	$ 378,393.54	$ 491,721.48	$ (60,166.00)	$ 2,841.00	$ 1,224.00	$ 24,900.00	$ 1,713.00	$ 17,000.00	$ 857,627.02
Fund Balance - Available June 30, 1965	$ 429,257.92	$ 418,670.55	$ 183,902.11	$ 25,816.17	$ 3,265.72	$ 6,108.84	$ 7,969.68	$ 29,138.30	$ 1,104,129.29

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bond)
Combined Statement of Changes in Fund Balances - Unavailable
Fiscal Year Ended June 30, 1965

	County General	Road	Total
Fund Balance - Unavailable July 1, 1964	$ 13,590.00	$ 24,700.00	$ 38,290.00
Additions:			
Imprest Cash	$ 25.00	$	$ 25.00
Inventories		87,900.00	87,900.00
Total Additions	$ 25.00	$ 87,900.00	$ 87,925.00
Beginning Fund Balance - Unavailable and Additions	$ 13,615.00	$ 112,600.00	$ 126,215.00
Deductions:			
Advances Receivable - Repayment	$ 5,000.00	$ .00	$ 5,000.00
Total Deductions	$ 5,000.00	$ .00	$ 5,000.00
Fund Balance - Unavailable June 30, 1965	$ 8,615.00	$ 112,600.00	$ 121,215.00

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bonds)
Consolidated Statement of Revenues - Estimated and Actual
Fiscal Year Ended June 30, 1965

	Estimated	Actual	Actual Over (Under) Estimated
Taxes			
Property Taxes - Current - Secured	$ 5,318,158.00	$ 5,404,251.87	$ 86,093.87
Property Taxes - Current - Unsecured	204,490.00	217,411.88	12,921.88
Property Taxes - Prior - Secured	100,200.00	154,256.63	54,056.63
Property Taxes - Prior - Unsecured	6,000.00	3,026.17	(2,973.83)
Solvent Credits	1,500.00	1,772.54	272.54
Penalties and Costs on Delinquent Taxes	15,000.00	7,933.71	(7,066.29)
Sales and Use Taxes	352,955.00	354,152.83	1,197.83
Franchises	59,000.00	66,367.26	7,367.26
Aircraft - Unsecured	2,000.00	3,851.98	1,851.98
Trancient Occupancy		3,301.36	3,301.36
Total Taxes	$ 6,059,303.00	$ 6,216,326.23	$ 157,023.23
Licenses and Permits			
Animal Licenses	$ 3,000.00	$ 5,298.50	$ 2,298.50
Business Licenses	16,000.00	14,455.28	(1,544.72)
Construction Permits	66,300.00	55,724.00	(10,576.00)
Road Privileges and Permits		650.00	650.00
Zoning Permits	2,000.00	2,846.00	846.00
Other Licenses and Permits	1,565.00	1,587.00	22.00
Total Licenses and Permits	$ 88,865.00	$ 80,560.78	$ (8,304.22)
Fines, Forfeits and Penalties			
Vehicle Code Fines	$ 231,682.00	$ 229,951.39	$ (1,730.61)
Other Court Fines	38,420.00	44,786.15	6,366.15
Total Fines, Forfeits and Penalties	$ 270,102.00	$ 274,737.54	$ 4,635.54
Revenues From Use of Money and Property			
Interest	$ 104,100.00	$ 160,140.06	$ 56,040.06
Rents and Concessions	65,667.00	62,617.83	(3,049.17)
Total Revenues From Use of Money and Property	$ 169,767.00	$ 222,757.89	$ 52,990.89
Aid From Other Governmental Agencies			
State - Alcoholic Beverage License Fees	$ 25,000.00	$ 24,984.00	$ (16.00)
Aviation Fuel Tax	7,500.00	5,837.10	(1,662.90)

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bonds)
Consolidated Statement of Revenues - Estimated and Actual
Fiscal Year Ended June 30, 1965

	Estimated	Actual	Actual Over (Under) Estimated
Aid From Other Governmental Agencies (Continued)			
State - Highway Users Tax	$ 1,035,000.00	$ 1,085,551.16	$ 50,551.16
Motor Vehicle In-Lieu Tax	404,800.00	437,025.70	32,225.70
Trailer Coach In-Lieu Tax	18,000.00	25,877.27	7,877.27
Other In-Lieu Taxes	460.00	125.88	(334.12)
Welfare Administration	73,220.00	63,953.31	(9,266.69)
Aid for Aged	1,247,911.00	1,221,756.26	(26,154.74)
Aid for Blind	43,890.00	48,287.63	4,397.63
Aid for Children	813,006.00	780,836.87	(32,169.13)
Aid for Crippled Children	115,349.00	80,250.84	(35,098.16)
Aid for Desabled	246,921.00	275,509.57	28,588.57
Aid for Medical Assistance to Aged	214,359.00	174,771.31	(39,587.69)
Aid for Medical Care	512,328.00	654,777.88	142,449.88
Health - Administration	35,400.00	35,849.00	449.00
Aid for Cerebral Palsy		14,999.64	14,999.64
Aid for Mental Health	143,000.00	119,131.86	(23,868.14)
Aid for Tuberculosis Control	27,000.00	29,734.73	2,734.73
Aid for Health - Other		3,992.75	3,992.75
Aid for Agriculture	3,300.00	3,300.00	
Aid for Construction	193,900.00	31,634.00	(162,266.00)
Aid for Veterans' Affairs	9,000.00	6,982.47	(2,017.53)
Aid - Other		2,768.97	2,768.97
Federal-Welfare Administration	486,781.00	441,373.91	(45,407.09)
Aid for Aged	1,183,766.00	1,177,379.15	(6,386.85)
Aid for Blind	31,320.00	32,904.11	1,584.11
Aid for Children	838,855.00	834,008.00	(4,847.00)
Aid for Disabled	217,935.00	240,306.49	22,371.49
Aid for Medical Assistance to Aged	428,717.00	259,676.94	(169,040.06)
Health Administration	6,500.00	27,098.00	20,598.00
Aid for Construction	81,000.00	31,634.00	(49,366.00)
Forest Reserve Revenue	800.00	1,057.56	257.56
Grazing Fees	2,500.00	3,606.66	1,106.66
Other - In-Lieu Taxes	1,590.00	1,676.85	86.85
Total Aid From Other Governmental Agencies	$ 8,449,108.00	$ 8,178,659.87	$ (270,448.13)

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bonds)
Consolidated Statement of Revenues - Estimated and Actual
Fiscal Year Ended June 30, 1965

	Estimated	Actual	Actual Over (Under) Estimated
Charges for Current Services			
Assessment and Tax Collection Fees	$ 500.00	$ 1,434.95	$ 934.95
Auditing and Accounting Fees	1,800.00	2,044.32	244.32
Election Services	750.00		(750.00)
INheritance Tax Fees	7,000.00	10,894.24	3,894.24
Legal Services		1,520.00	1,520.00
Planning and Engineering Services	31,400.00	15,256.74	(16,143.26)
Agricultural Services	16,000.00	11,949.33	(4,050.67)
Civil Process Services	11,681.00	9,905.36	(1,775.64)
Court Fees and Costs	47,239.00	38,030.06	(9,208.94)
Estate Fees	5,000.00	5,202.16	202.16
Law Enforcement Services		1,852.61	1,852.61
Recording Fees	77,300.00	72,057.45	(5,242.55)
Roads and Street Services		244.40	244.40
Health Fees	8,000.00	3,213.00	(4,787.00)
Mental Health Services	50,200.00	10,349.84	(39,850.16)
Adoption Fees	7,000.00	6,900.00	(100.00)
Crippled Children's Services	7,200.00	6,747.04	(452.96)
Institutional Care and Services	688,423.00	471,235.93	(217,187.07)
Library Services	2,800.00	2,686.76	(113.24)
Park and Recreation Fees	139,740.00	169,171.38	29,431.38
Standardization Inspection Fees	8,000.00	11,073.16	3,073.16
Guardianship Fees	500.00	1,398.59	898.59
Aircraft Landing Fees	3,000.00	2,730.63	(269.37)
Visiting Nurse Services	5,000.00	6,498.43	1,498.43
Welfare Services - Reimbursements	1,800.00	2,478.19	678.19
Other Services and Fees		220.68	220.68
Total Charges for Current Services	$ 1,120,333.00	$ 865,095.25	$ (255,237.75)
Other Revenue			
Revenue Applicable to Prior Years	$	$ (28,451.96)	$ (28,451.96)
Sale of Fixed Assets		3,353.81	3,353.81
Other Sales	58,350.00	50,740.42	(7,609.58)
Insurance Dividends		16,556.87	16,556.87
Installation of Pipe Line - Reimbursement		4,500.00	4,500.00
Other Revenue	2,020.00	4,540.73	2,520.73
Total Other Revenue	$ 60,370.00	$ 51,239.87	$ (9,130.13)
Total Revenue - Estimated and Actual	$ 16,217,848.00	$ 15,889,377.43	$ (328,470.57)

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bond)
Consolidated Statement of Expenditures and Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1965

	Salaries & Employee Benefits	Services & Supplies	Other Charges	Fixed Assets	Expenditure Transfers & Reimbursements (Deduct)	Net Expenditures	Encum-brances	Net Expend.& Encumbrances	Appropriations	Unemcumbered Balance
General Government										
Board of Supervisors	$ 35,734.27	$ 26,357.85	$	$ 5,822.95	$	$ 67,915.07	$	$ 67,915.07	$ 74,93[illegible].71	$ 7,017.[illegible]
Administrative Office	31,156.55	10,171.41		1,459.12	4,350.80	38,436.28	4.00	38,440.28	39,8[illegible].00	1,3[illegible].72
Local Agencies Comm.	1,998.00	277.91				2,275.91		2,275.91	3,248.00	[illegible].09
Auditor - Controller	85,144.48	15,156.04		2,397.15	11,457.86	91,239.81	466.00	91,705.81	98,2[illegible].00	6,5[illegible].19
Treasurer	24,311.00	3,389.87		632.74		28,333.61	738.00	29,071.61	32,9[illegible].00	[illegible].39
Assessor	205,474.81	20,312.92		6,236.92		232,024.65	613.00	232,637.65	244,434.00	11,7[illegible].3
Tax and License Collector	65,646.18	16,932.31		2,127.90		84,706.39	1,700.00	86,406.39	86,941.00	[illegible].61
Purchasing Agent	32,499.76	3,690.36		719.42		36,909.54	74.00	36,983.54	37,379.00	[illegible].46
Central Data Processing	55,945.28	51,657.26		6,743.04	15,813.17	98,532.41	4,989.00	103,521.41	106,536.00	[illegible].59
Counsel			61,000.00			61,000.00		61,000.00	61,000.00	
Civil Service Commission	20,523.85	5,711.66		460.47		26,695.98	246.00	26,941.98	28,454.00	[illegible].[illegible]
Elections	11,563.67	43,406.65		844.02		55,814.34	100.00	55,914.34	57,067.02	1,[illegible].68
Communications	7,812.86	45,358.95			3,872.00	49,299.81	180.00	49,479.81	46,811.00	([illegible].81)
Public Works	186,595.78	103,199.93		8,721.65	34,401.52	264,115.84	2,866.00	266,981.84	275,467.00	[illegible]
Surveyor	47,860.72	13,355.99		1,668.03	448.76	62,435.98		62,435.98	73,[illegible]39.52	11,[illegible].54
Advertising		2,179.37	6,725.00			8,904.37		8,904.37	9,600.00	[illegible].63
Insurance		156,210.33			40,250.39	115,959.94		115,959.94	118,187.00	2,227.[illegible]
Employee Benefits	396,285.70				129,898.44	266,387.26		266,387.26	265,887.00	(500.26)
Plant Acquisition				481,032.72		481,032.72	216,489.00	697,521.72	720,977.00	23,455.28
Total Gen.Government	$1,208,552.9.	$ 517,368.81	$ 67,725.00	$518,866.13	$ 240,492.94	$ 2,072,019.91	$ 228,465.00	$ 2,300,484.91	$ 2,381,587.25	$ 81,102.34
Public Protection										
Grand Jury	$	$ 10,736.15	$	$	$	$ 10,736.15	$	$ 10,736.15	$ 13,150.00	$ 2,413.85
District Attorney	144,327.25	26,419.96		3,346.14	61,000.00	113,093.35	173.00	113,266.35	122,100.00	8,833.65
Superior Courts	26,398.12	47,348.35		7,298.26		81,244.73	68.00	81,312.73	83,252.00	1,939.27
Justice Courts	103,224.77	46,931.42		3,469.35		153,625.54	4,417.00	158,042.54	162,288.29	4,245.75
Court of Conciliation	2,112.00	596.58		785.21		3,493.79		3,493.79	6,435.00	2,941.21
Court Reporter	39,774.13	428.06				40,202.19		40,202.19	35,450.00	(4,752.19)
Jury Commissioner	6,765.51	2,592.44		463.32		9,821.27	37.00	9,858.27	10,616.00	757.73
County Clerk	69,782.32	6,748.25		7,199.55		83,730.12	464.00	84,194.12	83,943.00	(251.12)
Sheriff	324,254.25	75,108.21		15,425.55		414,788.01	892.00	415,680.01	412,246.00	(3,434.01)
Constables	22,255.74	7,175.72		289.68		29,721.14	787.00	30,508.14	31,020.00	511.86
Crossing Guards		18,907.36				18,907.36		18,907.36	20,000.00	1,092.64
County Jail	40,420.38	21,590.11		923.56		62,934.05	1,030.00	63,964.05	72,832.00	8,867.95
Rehabilitation Center	47,394.24	28,616.26		2,272.58		78,283.08	1,807.00	80,090.08	81,982.00	1,891.92
Juvenile Hall	26,217.17	9,975.17		500.92		36,693.26	627.00	37,320.26	40,704.00	3,383.74
Probation Officer	98,068.46	5,894.49		10,006.81		113,969.76		113,969.76	128,905.00	14,93[illegible].24
State Correctional Schs.		21,740.37				21,740.37		21,740.37	30,000.00	8,259.63
Fire Protection	877.80	60,064.99		3,272.04		64,214.83	253.00	64,467.83	68,222.00	3,754.17
Soil Conservation			1,100.00			1,100.00		1,100.00	1,100.00	

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bond)
Consolidated Statement of Expenditures and Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1965

	Salaries & Employee Benefits	Services & Supplies	Other Charges	Fixed Assets	Expenditure Transfers & Reimbursements (Deduct)	Net Expenditures	Encumbrances	Net Expend.& Encumbrances	Appropriations	Unencumbered Balance
Public Protection (Cont'd)										
Wildlife and Grazing	$	$	$ 3,500.00	$	$	$ 3,500.00	$	$ 3,500.00	$ 3,500.00	$
Building Inspection	46,515.80	8,530.87		4,931.87		59,978.54		59,978.54	64,423.00	4,444.46
Agricultural Commiss.	100,850.30	36,133.61		3,994.92	6,117.92	134,860.91	1,152.00	136,012.91	152,052.00	16,039.09
Sealer of Wts & Meas.	17,258.73	4,128.43		11,657.25		33,044.41	158.00	33,202.41	37,837.00	4,634.59
Recorder	47,363.33	13,246.74		3,173.21		63,783.28	650.00	64,433.28	68,603.00	4,169.72
Coroner	16,903.20	6,880.50		145.19		23,928.89	52.00	23,980.89	26,474.00	2,493.11
Public Admin/Guardian	16,511.08	4,226.81		138.00		20,875.89	90.00	20,965.89	21,531.00	565.11
Civil Defense	3,995.00	460.00		105.10		4,560.10		4,560.10	6,245.00	1,684.90
Planning Department	81,264.35	9,310.63		2,359.00	2,250.00	90,683.98	1,561.00	92,244.98	93,609.00	1,364.02
Humane Service		18,778.26				18,778.26		18,778.26	19,388.00	609.74
Fish and Game			2,026.86			2,026.86		2,026.86	5,500.00	3,473.14
Total Public Protection	$1,282,733.93	$ 492,569.74	$ 6,626.86	$ 81,757.51	$ 69,367.92	$ 1,794,320.12	$ 14,218.00	$ 1,808,538.12	$ 1,903,407.29	$ 94,869.17
Roads										
Road Const & Maint	$ 749,298.60	$ 785,795.35	$ 35,205.09	$ 63,127.67	$ 250,289.59	$ 1,383,137.12	$ 185,258.00	$ 1,568,395.12	$ 2,001,195.48	$ 432,800.36
Total Roads	$ 749,298.60	$ 785,795.35	$ 35,205.09	$ 63,127.67	$ 250,289.59	$ 1,383,137.12	$ 185,258.00	$ 1,568,395.12	$ 2,001,195.48	$ 432,800.36
Health and Sanitation										
Health Services	$ 253,738.97	$ 318,399.57	$	$ 9,219.94	$	$ 581,358.48	$ 7,906.00	$ 589,264.48	$ 597,249.00	$ 7,984.52
Total Health & Sanit.	$ 253,738.97	$ 318,399.57	$	$ 9,219.94	$	$ 581,358.48	$ 7,906.00	$ 589,264.48	$ 597,249.00	$ 7,984.52
Public Assistance										
Welfare Administration	$ 698,431.42	$ 102,900.51	$	$ 18,766.49	$	$ 820,098.42A	$ 1,513.00	$ 821,611.42	$ 874,788.00	$ 53,176.58
Aid to Aged		2,605,237.20				2,605,237.20B		2,605,237.20	2,639,661.00	34,423.80
Aid to Blind		97,161.46				97,161.46B		97,161.46	100,920.00	3,758.54
Aid to Children		2,012,645.16				2,012,645.16B		2,012,645.16	2,057,036.00	44,390.84
Aid to Disabled		559,965.00				559,965.00B		559,965.00	569,010.00	9,045.00
Medical Assist to Aged		625,627.66				625,627.66B		625,627.66	632,435.00	6,807.34
Medical Care		641,408.37				641,408.37B		641,408.37	647,328.00	5,919.63
General Relief		94,732.14				94,732.14	25.00	94,757.14	136,260.00	41,502.86
Hospital Care	1,352,776.74	540,835.60	4,618.00	15,582.99	481,353.56	1,432,459.77	22,817.00	1,455,276.77	1,638,976.00	183,699.23
Care of Court Wards		10,979.02				10,979.02		10,979.02	20,000.00	9,020.98
Crippled Childrens Serv.	25,800.36	104,520.10		491.20		130,811.66		130,811.66	138,563.00	7,751.34
Veterans' Services	21,841.62	2,621.57		92.14		24,555.33	27.00	24,582.33	24,899.00	316.67
Total Public Assist.	$2,098,850.14	$7,398,633.79	$ 4,618.00	$ 34,932.82 (A)	$ 481,353.56	$ 9,055,681.19 (B)	$ 24,382.00	$ 9,080,063.19	$ 9,479,876.00	$ 399,812.81
County Share				$314,771.20	38.4%	$ 761,579.80	11.6%			
State Share				63,953.31	7.8%	3,236,190.36	49.5%			
Federal Share				441,373.91	53.8%	2,544,274.69	38.9%			
				$820,098.42	100.0%	$ 6,542,044.85	100.0%			

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bond)
Consolidated Statement of Expenditures and Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1965

	Salaries & Employee Benefits	Services & Supplies	Other Charges	Fixed Assets	Expenditure Transfers & Reimbursements (Deduct)	Net Expenditures	Encum-brances	Net Expend.& Encumbrances	Appropriations	Unencumbered Balance
Education										
School Administration	$ 48,402.91	$ 33,354.36	$	$ 1,429.58	$	$ 83,186.85	$ 3,802.00	$ 86,988.85	$ 92,060.70	$ 5,071.85
Library Services	159,474.29	37,191.66		2,537.95		199,203.90	5,848.00	205,051.90	208,336.00	3,284.10
Agricultural Services	18,921.68	8,686.07		882.04		28,489.79	178.00	28,667.79	29,058.00	390.21
Special [illegible]ng Schools		11,373.00				11,373.00		11,373.00	11,373.00	
Juvenile Hall Schools		2,200.00				2,200.00		2,200.00	2,200.00	
Total Education	$ 226,798.88	$ 92,805.09	$	$ 4,849.57	$	$ 324,453.54	$ 9,828.00	$ 334,281.54	$ 343,027.70	$ 8,746.16
Recreation and Cultural Services										
Parks and Beaches	$ 199,086.17	$ 56,169.78	$ 26,000.00	$ 6,445.92	$ 5,463.70	$ 282,238.17	$ 9,646.00	$ 291,884.17	$ 307,224.00	$ 15,339.83
Wharves and Docks		30,142.77				30,142.77	11,692.00	41,834.77	43,063.00	1,228.23
Golf Course	45,640.52	22,657.24		2,719.01		71,016.77	854.00	71,870.77	75,264.00	3,393.23
Historical Museum	6,481.44	742.52		99.22		7,323.18		7,323.18	7,972.00	648.82
Veterans Memorial Bldgs	57,664.61	32,755.53		2,630.80	18,591.00	74,459.94	4,078.00	78,537.94	85,228.00	6,690.06
Small Craft Harbors	21,253.31	42,717.94	198.97	3,938.90		68,109.12	886.00	68,995.12	69,536.00	540.88
Total Recreation and Cultural Services	$ 330,126.05	$ 185,185.78	$ 26,198.97	$ 15,833.85	$ 24,054.70	$ 533,289.95	$ 27,156.00	$ 560,445.95	$ 588,287.00	$ 27,841.05
Debt Service										
Bond Redemption	$	$	$ 55,000.00	$	$	$ 55,000.00	$	$ 55,000.00	$ 55,000.00	$
Interest on Bonds			25,350.00			25,350.00		25,350.00	25,438.00	88.00
Interest on Notes and Warrants			23,846.67			23,846.67		23,846.67	24,750.00	903.33
Total Debt Service	$	$	$104,196.67	$	$	$ 104,196.67	$	$ 104,196.67	$ 105,188.00	$ 991.33
Public Service Enterprises										
Airports	$ 19,057.41	$ 47,600.30	$	$ 306.63	$	$ 66,964.34	$ 76.00	$ 67,040.34	$ 82,027.00	$ 14,986.66
Special Availation				1,074.64		1,074.64	7,500.00	8,574.64	24,500.00	15,925.36
Total Public Service Enterprises	$ 19,057.41	$ 47,600.30	$	$ 1,381.27	$	$ 68,038.98	$ 7,576.00	$ 75,614.98	$ 106,527.00	$ 30,912.02
Provision for Contingencies										
Reserves	$	$	$	$	$	$	$	$	$ 68,631.30	$ 68,631.30
Total Provision for Contingencies	$	$	$	$	$	$	$	$	$ 68,631.30	$ 68,631.30
Total Expenditures and Encumbrances - Compared With Appropriations	$6,169,156.89	$9,838,358.43	$244,570.59	$729,968.76	$1,065,558.71	$15,916,495.96	$ 504,789.00	$16,421,284.96	$17,574,976.02	$1,153,691.06

County of San Luis Obispo
Working Capital Funds
Combined Funds Balance Sheet
June 30, 1965

	Central Duplicating		Garage		Central Stores		Total	
ASSETS								
Cash		$ 6,879.08		$ 53,176.50		$ 6,999.92		$ 67,055.50
Inventory of Material and Supplies		1,807.76		2,282.29		5,920.32		10,010.37
Total Assets		$ 8,686.84		$ 55,458.79		$ 12,920.24		$ 77,065.87
LIABILITIES AND EQUITIES								
Accrued Employee Benefits		$ 119.64		$ 243.80		$		$ 363.44
Advances Payable - Other Funds		2,500.00				2,500.00		5,000.00
Fund Balance								
Retained Earnings - July 1, 1964	$ 288.32		$ 16,632.96		$ 445.16		$ 17,366.44	
To Record Inventories at July 1, 1964	1,766.58		2,256.37		7,084.27		11,107.22	
Net Charges in Excess of Expense - Year Ended June 30, 1964	4,012.30		36,325.66		2,890.81		43,228.77	
Retained Earnings - June 30, 1965		$ 6,067.20		$ 55,214.99		$ 10,420.24		$ 71,702.43
Total Liabilities and Equities		$ 8,686.84		$ 55,458.79		$ 12,920.24		$ 77,065.87

County of San Luis Obispo
Working Capital Funds
Operating Statements
Fiscal Year Ended June 30, 1965

	Central Duplicating Fund		County Garage		Central Stores	
Revenue						
Charges for Services	$ 35,481.41		$117,758.68		$ 41,426.55	
Reimbursement for Damage Claims			1,249.72			
		$ 35,481.41		$119,008.40		$ 41,426.55
Expense						
Supplies, Cost Of:						
Inventory, July 1, 1964	$ 1,766.58		$ 2,256.37		$ 7,084.27	
Purchases	16,729.59		55,214.35		37,371.79	
	$ 18,496.17		$ 57,470.72		$ 44,456.06	
Inventory, June 30, 1965	1,807.76		2,282.29		5,920.32	
		$ 16,688.41		$ 55,188.43		$ 38,535.74
Salaries		10,902.85		20,625.34		
Employee Benefits		513.57		1,778.76		
Transportation		62.52				
Insurance		23.51		57.65		
Utilities				637.30		
General Expense		1,694.86		1,683.79		
Repairs and Maintenance-Building				65.03		
Capital Outlay		1,583.39		2,646.44		
Total Expense		31,469.11		82,682.74		38,535.74
Net Charges in Excess of Expense		$ 4,012.30		$ 36,325.66		$ 2,890.81

County of San Luis Obispo
Statement of Changes in General Bonded Debt
Fiscal Year Ended June 30, 1965

	Outstanding July 1, 1964	Issued	Redeemed	Outstanding June 30, 1965
San Luis Obispo County General Hospital	$ 770,000.00	$	$ 55,000.00	$ 715,000.00
Total General Bonded Debt	$ 770,000.00	$	$ 55,000.00	$ 715,000.00

III-A Special Districts
Under Board of Supervisors
Exhibit 1

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Combined Balance Sheet
June 30, 1965

	Public Protection	Health and Sanitation	Highways & Bridges	Public Service	Debt Service	Bonded Debt	Total
ASSETS							
Cash	$ 87,990.60	$ 39,185.39	$ 18,248.06	$ 78,843.62	$ 2,426.59	$	$ 226,694.26
Imprest Cash				20.00			20.00
Future Bond and Interest Requirements						23,965.00	23,965.00
Total Assets	$ 87,990.60	$ 39,185.39	$ 18,248.06	$ 78,863.62	$ 2,426.59	$ 23,965.00	$ 250,679.26
LIABILITIES AND FUND BALANCE							
Accrued Salaries and Employee Benefits	$ 2,248.77	$ 425.57	$ 30.82	$ 426.44	$	$	$ 3,131.60
Deposits Payable	270.00	80.00					350.00
Advances Payable		18,479.00					18,479.00
Bonds Payable						19,000.00	19,000.00
Bond Interest Payable						4,965.00	4,965.00
Reserve for Encumbrances	4,203.00	27,346.00	22.00	870.00			32,441.00
General Reserve		242.00					242.00
Fund Balance - Unavailable (III-A 3)				20.00			20.00
Fund Balance - Available (III-A 2)	81,268.83	(7,387.18)	18,195.24	77,547.18	2,426.59		172,050.66
Total Liabilities and Fund Balances	$ 87,990.60	$ 39,185.39	$ 18,248.06	$ 78,863.62	$ 2,426.59	$ 23,965.00	$ 250,679.26

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Combined Statement of Changes in Fund Balance - Available

	Public Protection	Health and Sanitation	Highways & Bridges	Public Service	Debt Service	Total
Fund Balance - Available, July 1, 1964	$ 51,908.31	$ 23,285.96	$ 25,014.23	$ 96,192.18	$ 1,849.82	$ 198,250.50
Additions:						
Excess of Appropriations over Expenditures and Encumbrances (III-A 5)	43,641.35	10,751.72	6,738.08	106,483.06	450.00	168,064.21
Excess of Revenues Over Estimated Revenues (III-A 4)	(10,080.83)	(21,623.86)	1,946.26	(63,896.43)	5,068.77	(88,586.09)
Total Additions	$ 33,560.52	$(10,872.14)	$ 8,684.34	$ 42,586.63	$ 5,518.77	$ 79,478.12
Beginning Fund Balance - Available and Additions	$ 85,468.83	$ 12,413.82	$ 33,698.57	$138,778.81	$ 7,368.59	$ 277,728.62
Deductions:						
Appropriations of Beginning Balance	$ 4,200.00	$ 19,559.00	$ 7,193.00	$ 25,758.00	$ 4,942.00	$ 61,652.00
Transfer of Funds to General Reserve		242.00				242.00
Transfer of Funds to City of Morro Bay			8,310.33	35,473.63		43,783.96
Total Deductions	$ 4,200.00	$ 19,801.00	$ 15,503.33	$ 61,231.63	$ 4,942.00	$ 105,677.96
Fund Balance - Available, June 30, 1965	$ 81,268.83	$ (7,387.18)	$ 18,195.24	$ 77,547.18	$ 2,426.59	$ 172,050.66

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Combined Statement of Changes in Fund Balance - Unavailable

	Public Service	Total
Fund Balance - Unavailable, July 1, 1964	$ 170.00	$ 170.00
Deductions:		
Transfer of Funds to City of Morro Bay	150.00	150.00
Fund Balance - Unavailable, June 30, 1965	$ 20.00	$ 20.00

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Consolidated Statement of Revenues - Estimated and Actual
Fiscal Year Ended June 30, 1965

	Estimated	Actual	Actual Over (Under) Estimated
Taxes			
Property Taxes - Current - Secured	$ 186,583.00	$ 216,235.51	$ 29,652.51
Property Taxes - Current - Unsecured	6,488.00	7,012.22	524.22
Property Taxes - Prior - Secured	1,142.00	6,404.30	5,262.30
Property Taxes - Prior - Unsecured		58.75	58.75
In-Lieu Taxes		36.14	36.14
Total Taxes	$ 194,213.00	$ 229,746.92	$ 35,533.92
Revenue From Use of Money and Property			
Interest	$ 3,150.00	$ 3,891.29	$ 741.29
Rent	40.00		(40.00)
Total Revenue From Use of Money and Property	$ 3,190.00	$ 3,891.29	$ 701.29
Aid From Other Governmental Agencies			
Federal - Aid for Construction	$ 66,700.00	$ 50,200.00	$ (16,500.00)
Other Districts - Aid for Construction	23,899.00	18,720.00	(5,179.00)
Total Aid From Other Governmental Agencies	$ 90,599.00	$ 68,920.00	$ (21,679.00)
Charges for Current Services			
Planning and Engineering Services	$ 22,000.00	$ 14,885.69	$ (7,114.31)
Water Sales	230,688.00	139,749.76	(90,938.24)
Sanitation Services	4,600.00	3,763.35	(836.65)
Other Charges	8,939.00	4,703.70	(4,235.30)
Total Charges for Current Services	$ 266,227.00	$ 163,102.50	$ (103,124.50)
Other Revenue			
Revenue of Prior Years	$	$ 187.00	$ 187.00
Map Sales	50.00		(50.00)
Other	190.00	35.20	(154.80)
Total Other Revenue	$ 240.00	$ 222.20	$ (17.80)
Total Revenue - Estimated and Actual	$ 554,469.00	$ 465,882.91	$ (88,586.09)

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Consolidated Statement of Expenditures & Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1965

	Expenditures	Charges Encumbrances	Total	Appropriations	Unencumbered Balance
Public Protection					
Flood Control and Water Conservation Districts:					
SLO County Flood Control and Water Consv.	$ 94,198.63	$ 153.00	$ 94,351.63	$ 94,209.00	$ (142.63)
SLO Flood Control and Water Conservation - U. S. Gov't	115,886.44	4,050.00	119,936.44	129,634.00	9,697.56
Flood Control Zone 1	2,992.53		2,992.53	4,430.00	1,437.47
Flood Control Zone 1A	935.61		935.61	1,100.00	164.39
Flood Control Zone 2					
Flood Control Zone 3	9,077.47		9,077.47	20,700.00	11,622.53
Flood Control Zone 4	3,918.94		3,918.94	4,600.00	681.06
State Water Service Contract	15,932.03		15,932.03	36,113.00	20,180.97
Total Public Protection	$ 242,941.65	$ 4,203.00	$ 247,144.65	$ 290,786.00	$ 43,641.35
Health and Sanitation					
Sewer and Sanitation Districts:					
Atascadero Garbage	$ 1,200.00	$	$ 1,200.00	$ 1,200.00	$
Atascadero Sewer	57,095.16	27,146.00	84,241.16	92,645.00	8,403.84
Cambria Garbage	22,362.55	200.00	22,562.55	24,707.00	2,144.45
Perkins Sewer	396.57		396.57	600.00	203.43
Total Health and Sanitation	$ 81,054.28	$ 27,346.00	$ 108,400.28	$ 119,152.00	$ 10,751.72
Highways and Bridges					
Lighting Districts:					
Atascadero Light	$ 7,973.57	$ 22.00	$ 7,995.57	$ 8,581.00	$ 585.43
Avila Light	956.40		956.40	1,052.00	95.60
Cambria Light	1,323.46		1,323.46	1,820.00	496.54
Cayucos Light	851.40		851.40	937.00	85.60
Morro Bay Light	3,654.01		3,654.01	7,800.00	4,145.99
Nipomo Light	2,613.00		2,613.00	2,875.00	262.00
Oceano Light	1,654.20		1,654.20	1,820.00	165.80
Oceano Beach Light	1,367.48		1,367.48	1,510.00	142.52
Pearl Light	390.00		390.00	468.00	78.00
San Miguel Light	2,154.60		2,154.60	2,370.00	215.40
Santa Margarita Light	2,062.80		2,062.80	2,270.00	207.20
Shandon Light	746.40		746.40	822.00	75.60
Templeton Light	1,812.60		1,812.60	1,995.00	182.40
Total Highways and Bridges	$ 27,559.92	$ 22.00	$ 27,581.92	$ 34,320.00	$ 6,738.08

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Consolidated Statement of Expenditures & Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1965

	Expenditures	Charges Encumbrances	Total	Appro-priations	Unencumbered Balance
Public Service Enterprises					
Water Districts:					
Waterworks No. 1	$ 9,043.71	$ 55.00	$ 9,098.71	$ 18,599.00	$ 9,500.29
Waterworks No. 2	22,458.75		22,458.75	115,255.00	92,796.25
Waterworks No. 5	19,552.31	332.00	19,884.31	20,720.00	835.69
Waterworks No. 6	11,778.10	290.00	12,068.10	12,215.00	146.90
Waterworks No. 8	8,879.07	193.00	9,072.07	12,276.00	3,203.93
Total Public Service Enterprises	$ 71,711.94	$ 870.00	$ 72,581.94	$ 179,065.00	$106,483.06
Debt Service					
Flood Control Zone 1	$ 2,440.00	$	$ 2,440.00	$ 2,890.00	$ 450.00
Waterworks No. 6	2,100.00		2,100.00	2,100.00	
Total Debt Service	$ 4,540.00	$	$ 4,540.00	$ 4,990.00	$ 450.00
Total Expenditures and Encumbrances Compared With Appropriations	$ 427,807.79	$ 32,441.00	$ 460,248.79	$ 628,313.00	$168,064.21

County of San Luis Obispo
Special District Funds - Under Local Boards
Combined Balance Sheet
June 30, 1965

	Public Protection	Health and Sanitation	Public Service	Debt Service	Bonded Debt	Total
ASSETS						
Cash	$ 209,800.85	$ 179,876.92	$ 1,754.18	$ 15,728.58	$	$ 407,160.53
Imprest Cash	25.00	20.00	25.00			70.00
Future Notes Payable Requirements	35,000.00					35,000.00
Future Bond and Interest Requirements					2,527,566.25	2,527,566.25
Total Assets	$ 244,825.85	$ 179,896.92	$ 1,779.18	$ 15,728.58	$ 2,527,566.25	$2,969,796.78
LIABILITIES AND FUND BALANCE						
Deposits Payable	$	$ 495.00	$	$	$	$ 495.00
Notes Payable	35,000.00					35,000.00
Bonds Payable					1,543,000.00	1,543,000.00
Bonds Interest Payable					984,566.25	984,566.25
General Reserve		4,437.00				4,437.00
Fund Balance - Unavailable	25.00	20.00	25.00			70.00
Fund Balance - Available	209,800.85	174,944.92	1,754.18	15,728.58		402,228.53
Total Liabilities and Fund Balance	$ 244,825.85	$ 179,896.92	$ 1,779.18	$ 15,728.58	$ 2,527,566.25	$2,969,796.78

County of San Luis Obispo
Special District Funds - Under Local Boards
Combined Statement of Changes in Fund Balance - Available
Fiscal Year Ended June 30, 1965

	Public Protection	Health and Sanitation	Public Service	Debt Service	Total
Fund Balance - Available, July 1, 1964	$ 252,620.22	$ 147,617.47	$ 11,397.28	$ 24,838.27	$ 436,473.24
Additions:					
Excess of Appropriations Over Expenditures and Encumbrances (III-B 5)	$ 104,080.80	$ 23,703.76	$	$ 16,493.75	$ 144,278.31
Excess of Revenues Over Estimated Revenues (III-B 4)	5,801.76	8,271.80	132.45	6,647.32	20,853.33
Notes Payable - Loan Proceeds	16,000.00				16,000.00
Total Additions	$ 125,882.56	$ 31,975.56	$ 132.45	$ 23,141.07	$ 181,131.64
Beginning Fund Balance - Available and Additions	$ 378,502.78	$ 179,593.03	$ 11,529.73	$ 47,979.34	$ 617,604.88
Deductions:					
Appropriations of Beginning Balance	$ 12,138.96	$ (7,373.89)	$ 9,775.55	$ 24,608.31	$ 39,148.93
Payments on Notes Payable	5,000.00	7,585.00			12,585.00
Transfer of Funds to City of Morro Bay	151,562.97				151,562.97
Transfer to Trust and Agency Funds (V-2)				7,642.45	7,642.45
Transfer of Funds to General Reserve		4,437.00			4,437.00
Total Deductions	$ 168,701.93	$ 4,648.11	$ 9,775.55	$ 32,250.76	$ 215,376.35
Fund Balance - Available, June 30, 1965	$ 209,800.85	$ 174,944.92	$ 1,754.18	$ 15,728.58	$ 402,228.53

County of San Luis Obispo
Special District Funds - Under Local Boards
Combined Statement of Changes in Fund Balance - Unavailable
Fiscal Year Ended June 30, 1965

	Public Protection	Health and Sanitation	Public Service	Total
Fund Balance - Unavailable, July 1, 1964	$ 45.00	$ 25.00	$ 25.00	$ 95.00
Deductions:				
Transfer of Funds to City of Morro Bay	25.00			25.00
Fund Balance - Unavailable, June 30, 1965	$ 20.00	$ 25.00	$ 25.00	$ 70.00

County of San Luis Obispo
Special District Funds - Under Local Boards
Consolidated Statement of Revenues - Estimated and Actual
Fiscal Year Ended June 30, 1965

	Estimated	Actual	Actual Over (Under) Estimated
Taxes			
Property Taxes - Current - Secured	$ 467,256.94	$ 465,313.86	$ (1,943.08)
Property Taxes - Current - Unsecured	15,788.00	16,291.93	503.93
Property Taxes - Prior - Secured	9,451.00	21,294.61	11,843.61
Property Taxes - Prior - Unsecured		203.91	203.91
In-Lieu Taxes	1,199.00	1,309.22	110.22
Total Taxes	$ 493,694.94	$ 504,413.53	$ 10,718.59
Revenue From Use of Money and Property			
Interest	$ 6,470.00	$ 8,060.28	$ 1,590.28
Rent	840.00	2,046.19	1,206.19
Total Revenue From Use of Money and Property	$ 7,310.00	$ 10,106.47	$ 2,796.47
Charges for Current Services			
Sanitation Services	$ 2,260.00	$ 1,034.50	$ (1,225.50)
Fire Abatement	4,160.00	3,480.15	(679.85)
Total Charges for Current Services	$ 6,420.00	$ 4,514.65	$ (1,905.35)
Other Revenue			
Sale of Cemetery Plots	$ 34,400.00	$ 43,168.28	$ 8,768.28
Other Sales	900.00	714.53	(185.47)
Franchises	430.00	310.81	(119.19)
Revenue of Prior Years		(335.25)	(335.25)
Sale of Fixed Assets		1,047.00	1,047.00
Other Revenue	855.00	923.25	68.25
Total Other Revenue	$ 36,585.00	$ 45,828.62	$ 9,243.62
Total Revenue - Estimated and Actual	$ 544,009.94	$ 564,863.27	$ 20,853.33

County of San Luis Obispo
Special District Funds - Under Local Boards
Consolidated Statement of Expenditures & Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1965

	Expenditures	Appropriations	Unencumbered Balance
Public Protection			
Flood Control and Water Conservation Districts:			
Arroyo Grande Soil Conservation	$ 454.04	$ 600.00	$ 145.96
Las Tablas Soil Conservation	1,101.68	1,196.00	94.32
Parkfield - Cholame Soil Conservation	507.76	1,007.96	500.20
Upper Salinas Soil Conservation	1,101.66	1,196.00	94.34
Total Flood Control and Water Conservation Districts	$ 3,165.14	$ 3,999.96	$ 834.82
Fire Protection Districts:			
Atascadero Fire	$ 65,213.61	$ 67,440.00	$ 2,226.39
Avila Fire	7,186.27	7,650.00	463.73
Cambria Fire	5,417.59	6,600.00	1,182.41
Cayucos Fire	42,750.08	44,440.00	1,689.92
Morro Bay Fire	12,351.82	64,315.00	51,963.18
Morro Del Mar Fire	10,477.04	41,088.00	30,610.96
Oceano Fire	16,353.85	17,263.00	909.15
San Miguel Fire	1,433.65	2,850.00	1,416.35
Santa Margarita Fire	3,532.92	5,100.00	1,567.08
Shell Beach Fire	19,341.25	22,460.00	3,118.75
South Bay Fire	26,014.51	29,884.00	3,869.49
Templeton Fire	6,171.43	10,400.00	4,228.57
Total Fire Protection Districts	$ 216,244.02	$ 319,490.00	$ 103,245.98
Total Public Protection	$ 219,409.16	$ 323,489.96	$ 104,080.80
Health and Sanitation			
Sewer and Sanitation Districts:			
Atascadero Sanitary	$	$	$
Avila Sanitary	3,800.38	5,205.00	1,404.62
San Miguel Sanitary	2,801.62	4,965.00	2,163.38
Shell Beach Sanitary	9,857.33	13,454.00	3,596.67
Templeton Sanitary			
Oceano Sanitary	2,043.60	2,900.00	856.40
South San Luis Obispo County Sanitation	5,023.76	8,100.00	3,076.24
Total Sewer and Sanitation Districts	$ 23,526.69	$ 34,624.00	$ 11,097.31

County of San Luis Obispo
Special District Funds - Under Local Boards
Consolidated Statement of Expenditures & Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1965

	Expenditures	Appropriations	Unencumbered Balance
Health and Sanitation (Continued)			
Cemetery Districts:			
Adelaida Cemetery	$ 72.85	$ 385.00	$ 312.15
Arroyo Grande Cemetery	38,187.18	40,000.00	1,812.82
Atascadero Cemetery	22,044.60	23,635.11	1,590.51
Cambria Cemetery	2,127.81	2,255.00	127.19
Cayucos - Morro Bay Cemetery	16,519.85	18,000.00	1,480.15
Estrella Cemetery	100.00	450.00	350.00
Paso Robles Cemetery	27,188.48	29,500.00	2,311.52
San Miguel Cemetery	3,847.28	6,350.00	2,502.72
Santa Margarita Cemetery	2,003.08	3,390.00	1,386.92
Shandon Cemetery	1,435.11	1,500.00	64.89
Templeton Cemetery	4,132.42	4,800.00	667.58
Total Cemetery Districts	$ 117,658.66	$ 130,265.11	$ 12,606.45
Total Health and Sanitation	$ 141,185.35	$ 164,889.11	$ 23,703.76
Public Service Enterprises			
Water Districts:			
Shell Beach County Water	$ 22,368.55	$ 22,368.55	$
Total Water Districts	$ 22,368.55	$ 22,368.55	
Total Public Service Enterprises	$ 22,368.55	$ 22,368.55	$
Debt Service			
Atascadero Fire	$ 2,195.00	$ 2,510.00	$ 315.00
Cayucos Sanitary	13,975.00	15,775.00	1,800.00
Morro Bay Sanitary	21,535.00	24,495.00	2,960.00
Paso Robles Hospital	10,962.50	21,375.00	10,412.50
Pismo Sanitary			
Shell Beach Sanitary	7,250.00	8,256.25	1,006.25
Total Debt Service	$ 55,917.50	$ 72,411.25	$ 16,493.75
Total Expenditures and Encumbrances - Compared With Appropriations	$ 438,880.56	$ 583,158.87	$ 144,278.31

County of San Luis Obispo
School Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1965

		Balance July 1, 1964	Inter Fund Transfers	Receipts	Disbursements	Balance June 30, 1965
Elementary Schools						
Adelaida	M & O	$ 7,426.35	$ (6,528.86)	$ 205.19	$ 1,102.68	$
Arroyo Grande Union	M & O	86,361.17	1,155.45	634,611.21	643,875.63	78,252.20
	State School	2,825.28	(999.50)	883.40		2,709.18
	Special Reserve	152.33	(155.95)	3.62		
	Debt Service - 1950	1,497.72		6,820.98	7,507.50	811.20
	Debt Service - 1954	2,757.67		4,151.03	3,137.50	3,771.20
	Debt Service - 1958	13,861.82		13,272.80	14,162.50	12,972.12
	Debt Service - 1961	13,917.93		13,239.75	16,337.50	10,820.18
Atascadero	M & O	140,584.83		710,123.12	723,213.12	127,494.83
	State School	2,443.94		1,255.61	3,699.55	
	Debt Service - 1947/51	6,199.69		9,952.74	10,333.75	5,818.68
	Debt Service - 1958/60	23,849.32		30,593.63	31,575.00	22,867.95
Avila	M & O	12,934.88		21,756.69	23,562.57	11,129.00
Banning	M & O	5,936.72		8,752.33	7,697.42	6,991.63
Bellevue-Santa Fe Un.	M & O	19,904.55	12,764.57	28,918.97	40,603.17	20,984.92
	State School		(12,764.57)	129,002.80	73,760.01	42,478.22
	Debt Service			5,389.50		5,389.50
Branch	M & O	9,262.79		36,590.40	37,685.97	8,167.22
	State School	1,689.00		791.53	791.53	1,689.00
	Debt Service	1,738.04		2,164.96	1,772.50	2,130.50
Cambria Union	M & O	50,844.01	(39,961.97)	177,900.02	132,377.73	56,404.33
	Special Reserve		39,961.97	157.53	16,944.39	23,175.11
Carrisa Plains	M & O	17,755.38		28,695.23	32,088.01	14,362.60
	Special Reserve	51,665.26		1,630.56		53,295.82
Cayucos	M & O	46,348.68		114,471.25	123,006.11	37,813.82
	Bond	96.86				96.86
	Special Reserve	33,653.27		639.33	4,483.47	29,809.13
	Debt Service	5,333.77		5,207.22	5,[illegible]3.75	[illegible]
Choice Valley	M & O	5,902.61		10,088.09	11,837.93	4,152.77
Cholame	M & O	8,263.87	(8,257.12)	50.03	56.78	
Creston Union	M & O	10,164.04		20.768.01	21,560.07	9,371.98
Cuyama	M & O			5,816.12	5,808.53	7.59
Fairview	M & O	5,313.95		7,913.77	8,516.66	4,711.06
Geneseo	M & O	1,284.52	(1,291.25)	6.73		
Guadalupe	M & O			88,017.74	87,934.70	83.04
	Debt Service			13,166.88	13,166.88	
Huasna	M & O	6,912.17		11,095.94	9,801.33	8,206.78
Laguna-Los Osos Union	M & O	11,923.89	21,140.00	10,537.15	27,637.57	15,963.47
	Bond	1,211.11			1,206.99	4.12
	Special Reserve	21,029.79	(21,140.00)	110.21		
Los Ranchos	M & O	36,138.39	36.84	83,267.16	68,011.74	51,430.65
	Bond	339.54		130,000.00	104,563.32	25,776.22

County of San Luis Obispo
School Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1965

		Balance July 1, 1964	Inter Fund Transfers	Receipts	Disbursements	Balance June 30, 1965
Elementary Schools (Continued)						
Los Ranchos (Cont'd)	Special Reserve	$	$ (36.84)	$ 36.84	$	$
	Debt Service	1,223.99		19,745.38	5,402.50	15,566.87
Morro Union	M & O	175,197.09		676,919.08	619,472.60	232,643.57
	Bond	5,843.55			4,944.50	899.05
	Special Reserve	108.97		100,002.58	3,980.40	96,131.15
	Debt Service	41,014.33		39,952.89	41,051.25	39,915.97
Nipomo Union	M & O	74,133.79		318,320.96	297,194.16	95,260.59
	Bond	145,000.00			145,000.00	
	State School	3,682.60		115,808.52	83,032.18	36,458.94
	Debt Service	12,669.95		29,680.89	25,947.00	16,403.84
Oceano	M & O	48,000.72	302.16	254,469.56	253,857.44	48,915.00
	State School	21,085.23	(302.16)	10.00	13,698.56	7,094.51
	Debt Service - 1951	4,751.73		3,926.75	8,350.00	328.48
	Debt Service - 1961/63	4,992.45		7,138.65	5,631.25	6,499.85
Paso Robles Union	M & O	238,867.72	(379.89)	755,653.40	742,183.33	251,957.90
	Bond	501.88			501.88	
	Special Reserve		8,200.00	143.02		8,343.02
	Debt Service - 1953/54	26,791.92		16,848.60	22,195.00	21,445.52
	Debt Service - 1958	5,001.16		15,236.83	17,245.00	2,992.99
Phillips	M & O	9,324.99		11,086.11	12,831.77	7,579.33
Pismo	M & O	179,537.97	(20,745.82)	618,140.30	654,002.16	122,930.29
	Bond	15,178.08			12,524.64	2,653.44
	State School			291.06		291.06
	Debt Service - 1951	6,831.53		8,431.11	14,540.00	722.64
	Debt Service - 1954/56	3,583.08		5,902.16	6,997.50	2,487.74
	Debt Service - 1959/60	10,356.07		9,927.35	10,732.50	9,550.92
Pleasant Valley Jt.Un.	M & O	8,969.49		12,387.83	11,634.12	9,723.20
Pozo	M & O	10,793.37		15,534.47	14,940.23	11,387.61
San Luis Obispo	M & O	341,974.47	(75,757.48)	1,486,414.07	1,321,832.32	430,798.74
	Special Reserve	114,884.33	75,757.48	1,473.54	192,115.35	
	Debt Service - 1947	4,709.43	(4,733.43)	24.00		
	Debt Service - 1953/62	64,405.08	4,733.43	136,648.03	141,572.00	64,214.54
San Miguel Joint Union	M & O	31,500.52		94,709.66	95,446.80	30,763.38
	Debt Service	2,297.01		2,346.51	2,308.75	2,334.77
Santa Margarita Union	M & O	31,598.27		107,660.51	112,908.82	26,349.96
	Debt Service	4,308.64		4,174.36	7,537.50	945.50
Shandon	M & O	22,905.76	8,257.12	62,095.45	60,911.23	32,347.10
	Debt Service	1,255.10		6,816.28	6,400.00	1,671.38
Sunnyside	M & O	23,390.77		156,714.37	108,903.80	71,201.34
	State School	164.68				164.68
	Debt Service	7,018.50		8,892.50	8,175.00	7,736.00
Templeton	Debt Service	9,170.01		8,400.38	8,788.75	8,781.64
Total Elementary Schools		$ 2,380,549.37	$ (20,745.82)	$ 7,479,983.23	$ 7,409,894.15	$ 2,429,892.63

County of San Luis Obispo
School Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1965

		Balance July 1, 1964	Inter Fund Transfers	Receipts	Disbursements	Balance June 30, 1965
High Schools						
Arroyo Grande Union	M & O	$ 300,259.59	$	$ 1,027,227.05	$ 1,079,157.54	$ 248,329.10
	Bond	148,081.11		128,500.40	246,273.69	30,307.82
	Public Law 815	378.01				378.01
	Debt Service	98,209.32		221,363.59	215,643.75	103,929.16
Atascadero Union	M & O	78,584.66		478,742.19	485,888.78	71,438.07
	Bond	555,624.01	25,000.00	175.00	509,068.57	71,730.44
	Debt Service	71,815.11		77,364.20	104,722.50	44,456.81
Coast Union	M & O	131,430.26		289,744.01	278,477.34	142,696.93
Paso Robles Union	M & O	242,757.04		529,595.44	561,936.53	210,415.95
	Bond	1,040.45			1,040.45	
	Public Law 815	1,150.01			920.64	229.37
	Debt Service	41,980.99		82,089.65	79,180.00	44,890.64
San Luis Obispo	M & O	673,120.41		2,920,376.61	2,862,337.53	731,159.49
	Special Reserve	2,619.98		94.28		2,714.26
	Debt Service	185,884.48		283,177.32	279,546.50	189,515.30
Santa Maria Union	M & O			12,197.37	12,181.48	15.89
	Debt Service			2,516.77	2,516.76	.01
Shandon Joint Union	M & O	32,234.19		82,580.59	90,821.77	23,993.01
Total High Schools		$ 2,565,169.62	$ 25,000.00	$ 6,135,744.47	$ 6,809,713.83	$ 1,916,200.26
Unified Schools						
Templeton	M & O	$ 53,685.11	$ 1.01	$ 236,775.91	$ 240,760.05	$ 49,701.98
	Special Reserve		(1.01)	1.01		
	Debt Service	12,598.28		15,136.76	15,300.00	12,435.04
San Luis Coastal	M & O		3,000.00		15.00	2,985.00
Shandon	M & O		500.00		50.00	450.00
Total Unified		$ 66,283.39	$ 3,500.00	$ 251,913.68	$ 256,125.05	$ 65,572.02
Junior College						
San Luis Obispo	M & O	$ 27,936.43	$	$ 1,078,432.96	$ 197,606.77	$ 908,762.62
	Tuition	31,585.13		357,439.16	379,689.49	9,334.80
Allan Hancock Jr.	M & O			3,257.32	3,253.08	4.24
Total Junior College		$ 59,521.56	$	$ 1,439,129.44	$ 580,549.34	$ 918,101.66
Other						
Arroyo Grande High School Cafeteria		$ 10,905.88	$	$ 61,020.27	$ 59,124.27	$ 12,801.88
County Schools Service		55,019.62	21,166.23	631,978.46	651,567.13	56,597.18
Paso Robles Child Care		10,374.02		31,360.65	29,509.26	12,225.41
District Organization		106.73				106.73
School Supply Revolving		1,866.22	(77.59)	77.59	1,866.22	
School District Equalization			(342.82)	9,282.78		8,939.96
Payroll Deductions		197,421.99		2,085,725.17	2,120,107.66	163,039.50
Total Other		$ 275,694.46	$ 20,745.82	$ 2,819,444.92	$ 2,862,174.54	$ 253,710.66
Total School Funds		$ 5,347,218.40	$ 28,500.00	$18,126,215.74	$17,918,456.91	$ 5,583,477.23

County of San Luis Obispo
Trust and Agency Funds
Combined Balance Sheet
June 30, 1965

	Unappor-tioned	Payroll	State, City and District	Departmental	Other	Bond	Debt Service	Total
ASSETS								
Cash	$ 219,274.28	$ 171,078.04	$ 7,532.76	$ 122,322.81	$ 3,735.79	$ 1,365,197.37	$ 110,733.26	$ 1,999,874.31
Total Assets	$ 219,274.28	$ 171,078.04	$ 7,532.76	$ 122,322.81	$ 3,735.79	$ 1,365,197.37	$ 110,733.26	$ 1,999,874.31
LIABILITIES AND FUND BALANCES								
Fund Balance - Available	$ 219,274.28	$ 171,078.04	$ 7,532.76	$ 122,322.81	$ 3,735.79	$ 1,365,197.37	$ 110,733.26	$ 1,999,874.31
Total Liabilities and Fund Balances	$ 219,274.28	$ 171,078.04	$ 7,532.76	$ 122,322.81	$ 3,735.79	$ 1,365,197.37	$ 110,733.26	$ 1,999,874.31

County of San Luis Obispo
Trust and Agency Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1965

	Balance July 1, 1964	Receipts	Disbursements	Balance June 30,1965
Unapportioned				
Property Taxes	$ 57,473.15	$ 16,891,987.04	$ 16,753,997.56	$ 195,462.63
In-Lieu Taxes		63,361.66	63,361.66	
Rent		2,415.36	2,415.36	
Interest	26,315.40	249,138.39	257,888.84	17,564.95
Postponments	6,657.54	3,186.39	3,597.23	6,246.70
Cost and Penalties		7,831.22	7,831.22	
Total Unapportioned	$ 90,446.09	$ 17,217,920.06	$ 17,089,091.87	$ 219,274.28
Payroll				
Payroll Deductions	$ 117,197.08	$ 1,570,984.84	$ 1,517,103.88	$ 171,078.04
Total Clearing	$ 117,197.08	$ 1,570,984.84	$ 1,517,103.88	$ 171,078.04
State, City and District				
Inheritance Tax	$ 33,436.44	$ 512,348.57	$ 539,667.23	$ 6,117.78
Redemption Fees	762.00	3,873.00	3,396.00	1,239.00
Sales and Use Taxes	150.74	534.45	511.28	173.91
State Fines		50,551.50	50,551.50	
City Fines		83,045.63	83,045.63	
Taxes and Assessments		720,245.29	720,243.22	2.07
Total State, City and District	$ 34,349.18	$ 1,370,598.44	$ 1,397,414.86	$ 7,532.76
Departmental				
Tax Collector	$ 968.24	$ 10,585.33	$ 8,107.89	$ 3,445.68
Justice Courts	28,402.50	150,852.34	156,168.01	23,086.83
Probation Officer	10,174.07	69,908.71	72,098.31	7,984.47
Welfare	2,900.96	6,430.02	3,948.43	5,382.55
Sheriff	694.13	461.55	300.49	855.19
Constable		41,572.35	36,218.22	5,354.13
County Clerk	88,578.92	243,200.15	257,972.77	73,806.30
Public Administrator	355.59	2,819.64	767.57	2,407.66
Total Departmental	$ 132,074.41	$ 525,830.09	$ 535,581.69	$ 122,322.81
Other				
Law Library	$ 3,602.09	$ 9,268.20	$ 9,724.51	$ 3,145.78
Hospital Gift	404.62	616.55	729.24	291.93
Library Gift	93.14	729.43	524.56	298.01
Morro Bay "D" Street Park	10.48	.24	10.65	.07
Tax Anticipation		4,000,000.00	4,000,000.00	
Total Other	$ 4,110.33	$ 4,010,614.42	$ 4,010,988.96	$ 3,735.79

County of San Luis Obispo
Trust and Agency Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1965

	Balance July 1, 1964	Receipts	Disbursements	Balance June 30, 1965
Bond				
Palo Mesa Sub No. 1 Improvement	$ 1,832.85	$ 39.96	$ 1,552.48	$ 320.33
Harbor Front Unit No. 1	2,670.26	90.69	2,502.30	258.65
Redfield Woods Improvement	62,349.01	7,879.12	70,228.13	
Nipomo No. 1 Improvement		39,000.00	25,430.79	13,569.21
South SLO County Sanitation		1,200,000.00	175,391.00	1,024,609.00
South SLO County Sanitation - Grover City		360,000.00	39,587.54	320,412.46
Our Town Unit No. 1		12,031.82	6,004.10	6,027.72
Total Bond Funds	$ 66,852.12	$ 1,619,041.59	$ 320,696.34	$ 1,365,197.37
Debt Service				
Acquisition and Improvement:				
No. 1 Refunding	$ 10,608.68	$ 6,725.73	$ 9,120.00	$ 8,214.41
No. 1 Settlement	4,491.17			4,491.17
No. 9 Settlement	877.10			877.10
Cayucos Sanitary - 1911 Act	4,055.19	19,391.76	22,640.84	806.11
Cayucos Sanitary - Project 1962-1	6,112.02	7,526.33	7,819.45	5,818.90
Harbor Front Unit No. 1	4,764.41	15,104.43	16,955.34	2,913.50
Morro Bay Sanitary - 1954	5,019.65	24,157.80	21,535.00	7,642.45
Morro Bay Sanitary - 1911 Act	10,126.45	57,793.71	59,864.38	8,055.78
Morro Bay Sanitary - Project 1958-1	3,392.01	2,914.54	3,084.43	3,222.12
Morro Bay Sanitary - Project 1960-1	8,806.79	9,847.53	10,211.90	8,442.42
Nipomo No. 1 Improvement		260.00		260.00
Redfield Woods Improvement	15,029.60	47,682.31	38,384.23	24,327.68
Shell Beach Sanitary - 1911 Act	2,833.94	4,856.12	6,655.18	1,034.88
South SLO County Sanitation		34,327.26		34,327.26
South SLO County Sanitation - Grover City		299.48		299.48
Total Debt Service	$ 76,117.01	$ 230,887.00	$ 196,270.75	$ 110,733.26
Total Trust and Agency Funds	$ 521,146.22	$ 26,545,876.44	$ 25,067,148.35	$ 1,999,874.31